

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना
Project Tiger Division

F. No. 4-1(62)/2022-PT

Dated: 01.02.2023

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka State during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka, at the cost of Rs. 3482.72 Lakhs (Rupees Three Thousand Four Hundred Eighty Two Lakhs Seventy Two Thousand Only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 1287.49 Lakhs (Rupees One Thousand Two Hundred Eighty Seven lakhs Forty Nine thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Karnataka. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 391.7325 Lakh (Rupees Three Hundred Ninety One Lakhs Seventy Three Thousand Two Hundred Fifty only) as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- All relevant information and documents/certificates as required under GFR 209(I) have been received.
- The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.



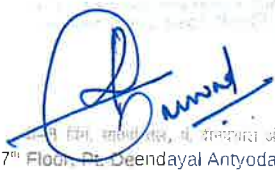
राजेंद्र गारवाड़/RAJENDRA G. GARAWAD
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भवन विंग, सातवां सड़, पं. दीनदयाल अंत्योदय भवन, लोधी रोड, नई दिल्ली-110003
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- iii. Terms and conditions of the service of the employees employed in the **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I)).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Karnataka** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- xiii. Government of Karnataka in respect of **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.


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 उप वन महानिरीक्षक / Dy. Inspector General of Forests
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- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Karnataka** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Karnataka, eco-tourism in Karnataka, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).



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- xl. The guidelines of Project Tiger Schemes are followed by (a) **Bandipur**, (b) **Bhadra** (c) **Biligiri Ranganatha Temple Tiger Reserve, Karnataka** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
5. The terms and conditions of the payment are as under:
- The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.
8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

(Rs. in lakhs)

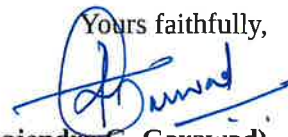
Scheme	Budget Head	Bandipur	Bhadra	BRT	Total
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	107.7765	65.1405	62.1225	235.0395
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	35.9255	21.7135	20.7075	78.3465
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	35.9255	21.7135	20.7075	78.3465
	Total	179.6275	108.5675	103.5375	391.7325



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9. This issues with the concurrence of Integrated Finance Division vide their Dy. No. 241/IFD/2023 dated 01.02.2023. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Rajendra G. Garawad)

Deputy Inspector General of Forests (PT)

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Tel. No. +91 11 2436 7837-39

Copy for kind information & necessary action to:-

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परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
एन सी ई डी सी
New Delhi

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction order issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry at the earliest.
3. The Secretary (Finance), Govt. of Karnataka.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka
5. The IGF, NTCA Regional Office, Bengaluru.
6. The Field Director(s), (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka.
7. The Accountant General.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

(Rs. In Lakhs)

S. No.	Item	Bandipur	Bhadra	BRT	Total
1	Total Sanction	1792.09	880.5	810.13	3482.72
2	Central Assistance	970.83	447.15	414.15	1832.13
3	1st release, 25% of Central Assistance	242.7075	111.7875	103.5375	458.0325
4	Unspent balance	63.08	3.22	0	66.3
5	Net 1st Release	179.6275	108.5675	103.5375	391.7325
6	IFD No. & Dt.				

(Rs. in lakhs)

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	Total	179.6275	108.5675	103.5375	391.7325

Summary for State:

(Rs. in lakhs)

S.No.	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	907.74	544.644	363.096
2	Recurring (50%)	2574.98	1287.49	1287.49
3	Spill Over work of 2021-22 to be completed during 2022-23	0.00	0.00	0.00
	Total	3482.72	1832.134	1650.586

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Karnataka and the local people.



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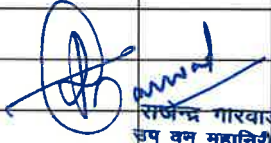
Annual Plan of Operation (BRT TIGER RESERVE, CHAMARAJANAGAR) under Centrally Sponsored Scheme – Project Tiger for 2022-23

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
NON-RECURRING (NR)													
Core													
1	Provision of project allowance to staff	16.15	8.5	Project allowance field and ministerial staff From April 2021 to March 2022	181 Nos.		14.81	12.67	Project allowance field and ministerial staff From April 2022 to March 2023				Project allowance for the staff of the Tiger Reserve for the year 2016-17 as per the rates approved vide NTCA Notification No. 15-3/2010-NTCA-dated. 27-10-2010 of GOI per month is. 1. CF & FD @ 2000/- 2. ACF @ Rs. 1300/- 3. RFO @ Rs. 1000/- 4. Manager @ Rs. 1000/- 5. DRFO @ Rs. 900/- 6. FDA, SDA, FG, Drivers @ Rs. 700/- 7. Watchers, caretaker, mahuth, kavadi, peon, sweeper, water cooli @ Rs. 400/-
									Field Staff				
									Chief Conservator of Forests-1 No @ Rs. 2000/month = 24000	1	2000	0.24	
									Deputy Conservator of Forest & Director -1 No @ Rs. 2000/month = 24000	1	2000	0.24	
									Assistant Conservator of Forests -2 No.@ Rs.1300/month=31200	2	1300	0.312	
									Range Forest Officers - 8 Nos @ Rs. 1000/month = 96000	8	1000	0.96	
									Foresters / DRFO - 32 Nos. @ Rs. 900/month = 345600	32	900	3.456	
									Forest Guard - 60 nos @ Rs. 700/month = 504000	60	700	5.04	
									Forest Watchers - 19 nos @ Rs. 400/month =91200	19	400	0.912	
									Drivers - 0 no @ Rs.700/month			0	
									Caretaker-2 nos@Rs.400/month=9600	2	400	0.096	
									Elephant Mahouths- 2 nos. @ Rs. 400/month = 9600	2	400	0.096	
									Elephant Kavadi -3 nos @ Rs. 400/month = 14400	3	400	0.144	
									Supernumerary Watchers - 25 nos @ Rs. 400/month = 120000	25	400	1.200	
									Water cooli / Mali - 5 nos @ Rs. 400/month = 24000	5	400	0.24	
									Ministerial Staff				
									Manager-2 no@ Rs.1000/no. = 12000	2	1000	0.24	
									Superintendent 2 nos @ Rs. 700/month = 16800	2	700	0.168	
									First Division Assistant - 3 nos @ Rs. 700/month = 25200	3	700	0.252	
									Second Division Assistant - 5 nos @ Rs. 700/month = 42000	5	700	0.42	

Annual Plan of Operation (BRT TIGER RESERVE, CHAMARAJANAGAR) under Centrally Sponsored Scheme – Project Tiger for 2022-23

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Attender				
									Peons - 7 nos @ Rs. 400/ month = 33600	7	400	0.336	
									Sweeper - 1 no @ Rs. 400/month = 4800	1	400	0.48	
									Sub Total	180		14.83	
2	Provision for ration allowance to field staff	16.16.5.1	8.5	Front line staff ration allowance for Tiger Reserve area from 1-4-2021 to 31-3-2022	191 Nos.		19.71	11.98	Front line staff ration allowance for Tiger Reserve area from 1-4-2022 to 31-3-2023				As per NTCA Notification No. 15-31/2012-NTCA of GOI dtd. 06-06-2014 proposed to provide ration allowance to field staff upto DRFO level. Inclusion of Drivers for Ration allowance has led to escalation in requirement.
									DRFO (Forester) - 24 Nos.	24	860	2.477	
									Forest Guards - 60 Nos.	60	860	6.192	
									Forest Watchers - 19 Nos.	19	860	1.961	
									Supernumerary Watchers - 25 Nos.	25	860	2.580	
									Care taker - 2 Nos.	2	860	0.206	
									Water cooli / Mali - 5 Nos.	5	860	0.516	
									Elephant mahuths - 2 Nos.	2	860	0.206	
									Elephant kavadi - 3 Nos.	3	860	0.310	
									Monthly Rated Employee Field Staff - 40 Nos.	40	860	4.128	MRE field staff are in regular pay roll as per Govt. of Karnataka under No. S/C AAE/24/EA AU/2014- EAUA/VA/RegAA dated. 19-09-2014
									Sub Total	180		18.576	
3	Creation of firelines and Fire breaks	16.2.14	10.4.2	View line clearance	86.4	86.4	10.67	10.39	View line clearance				This activity is taken up in the tourism zone to improve eco-tourism activities and to increase the number of tourists, thereby increasing the income to the Tiger Reserve. As per the rate of SSR 2022-23
									a. K.Gudi Range				
									Suthu road 5.5 km x 2 side= 11 Kms	11	12795.8	1.41	
									11 868194 77 102861 Ankere road 5 km x 2 side= 10 Kms	10	12795.8	1.28	
									11 875139 77 111556 Anehadu road 2.5 km x 2 side= 5 Km	5	12795.8	0.64	
									11 877167 77 128222 Kolani road 2.5 km x 2 km = 5 Kms	5	12795.8	0.64	
									11 88725 77 140556 Durgur road 5.5 km x 2 side= 11 Km	11	12795.8	1.41	
									11 886056 77 134611 Bedguli road 5 km x 2 side = 10 Kms	10	12795.8	1.28	
									11 890167 77 133861				


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Annual Plan of Operation (BRT TIGER RESERVE, CHAMARAJANAGAR) under Centrally Sponsored Scheme – Project Tiger for 2022-23

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Sebinahala road 1.1kmx2side=2.2 Km 11 900472, 77 123639	2.2	12795.8	0.28	
									Karahna gudda 1.1kmx2side=2.2 Km 11 897083, 77 121750	2.2	12795.8	0.28	
									Moslmadu road 1.1kmx2side=2.2 Km 11 900000, 77 127194	2.2	12795.8	0.28	
									Sit Road 0.5 kmis x 2 sides = 10 Kms 11.887361, 77.142639, 11 856056, 77 124078	10	12795.8	1.28	
									Doddasimpe Extra Road 2 sides 3 Kms Gereate Road 1.35 kmx2 side=2.3 Km 11.888889, 77.139528 11 885378, 77 141280	3	12795.8	0.38	
									Budipadaga Road-10.5 Km 11.85425, 77.126417 11.835556, 77.066194	10.5	12795.8	1.34	
									Sub Total	84.4		10.80	
4	Creation of fire lines and	16.2.15	10.4.2	Creation of new firelines					Creation of new firelines				
									a. Kollegal Range				
									Nerigere to Keredimba N 11 58 14.71 E 77 10 52.70 N 11 56 51.54 E 77 11 05.75	3.00	54946.22	1.65	
									Anekatapuhalla to Edini 2*2 Km N 12 04 07.65 E 77 11 12.81 N 12 04 37.59 E 77 11 03.64	4.00	54946.22	2.20	
									b. By,ore Range		54946.22	0.00	
									Maragadalla to Doddathiruvu N 11 50 48.1 E 77 13 23.4 N 11 54 50.8 E 7 7 13 22.8	2.00	54946.22	1.10	

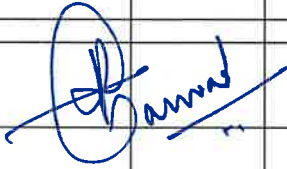


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 Ministry of Environment, Forest and Climate Change
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Annual Plan of Operation (BRT TIGER RESERVE, CHAMARAJANAGAR) under Centrally Sponsored Scheme – Project Tiger for 2022-23

(Rs in Lakhs)

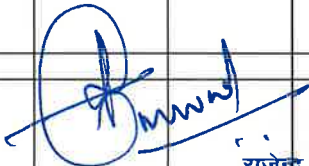
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Bodimannu to Buvanabetta N 11 51 32.1 E 77 12 23.0 N 11 54 41.9 E 77 12 13.3	3.00	54946.22	1.65	
									Lingamudrehalla to Karibevu betta N 11 51 41.3 E 77 13 10.5 N 11 53 53 04 E 77 14 7.8	4.00	54946.22	2.20	
									Mallige siralla to Jogigudde N 11 53 17.0 E 77 14 1.9 N 11 52 19.4 E 77 13 24.5	2.00	54946.22	1.10	
									c. Yelandur Range				
									Gangadareshwara Betta to Maiki Betta N 11 58 58 E 77 08 07 to N 11 57 26 E 77 08 36	3.00	54946.22	1.65	
									Sabakanagadde Road	2.50	54946.22	1.37	
									Ogarikallu Road	1.75	54946.22	0.96	
									Doddasampige N 11 56 27.6 E 77 11 04.7 to N Saviyane D Line	3.00	54946.22	1.65	
									Hanumanakallu to Alumane Betta D Line N 11 53 38.6 E 77 09 22.5 to N 11 52 38.00 E 77 09 50.00	1.50	54946.22	0.82	
									Basibavi dimba to Becchare	8.00	54946.22	4.40	
									Mallige bare Nerigere D Line N 12 01 06 E 77 10 05 To N 11 58 14 E 77 10 23	6.50	54946.22	3.57	
									d. Punajanur Range				
									Ragikalmadu halla to 7th Maili Moter Chowka 6.5 Kms N 11 58 14.71 E 77 10 52.70 N 11 56 51.54 E 77 11 05.75	6.5	54946.22	3.57	
									Doddanore to Chinnare Gambe Road 2Km N 12 04 07.65 E 77 11 12.81 N 12 04 27.59 E 77 11 02.64	2	54946.22	1.10	


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 Project Tiger
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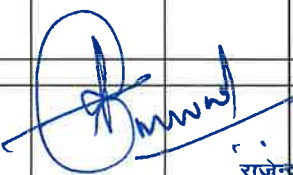
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(Rs in Lakhs)

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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									e. K.Gudi Range				
									Kurujana katte kaaludari to hathikallusone	5	54946.22	2.75	
									Bandikadu to Jenukallubare	2.5	54946.22	1.37	
									Sub Total	60.25		33.11	
5	Creation of dams	16.2.11	7.2.2.3	Creation of dams Construction of Culvert/ Causeaway					Creation of dams Construction of Culvert/ Causeaway				
6	Procurement of compass, range finder, Global Position System (GPS),CameraTr	16.2.22		Purchase of Camera Traps with stands to BRT Tiger Reserve									
				Purchase of Mobile Phones									
7	Study tours for appraisal of good practices in other reserve (Equipments, Training, Personnel /	16.8.5		Study tours for appraisal of good practices in other reserve (Equipments, Training, Personnel / explorer training)									
8	Procurement of hardware, software manpower, training, gps, etc (Purchase of office stationaries and other materials	16.2.28		Purchase of office stationaries and other materials to DCF & FD Office, Range Offices	LS	LS	2.22	0.00	Purchase of office stationaries and other materials to DCF & FD Office, Range Offices	8	LS	4.000	Purchase of office stationaries and other materials to DCF & FD Office, Range Offices of BRT Tiger Reserve for routine office works Since second installment is not released last years financial progress is less.
9	Payment of compensation for cattle lifting, death of human beings and crop predation* due	16.4.1	7.2.2.2						Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals and human injuries.				



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 उपायुक्त महानिरीक्षक / Dy. Inspector General of Forests
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					Target	Achieve ment	Target	Achieve ment					
10	Redressing man-animal conflict	16.10.1	7.2.2.2						Construction of Rubble stone wall/Masonry wall/ Pillars				
11	Construction of (patrolling camp, culverts).	16.2.1.1	7.2.2.3	Construction of culverts / cause way					Construction of New AP Camp				
12	Creation of earthen ponds	16.2.15							Creation of new tanks				
13	Maintenance of FD Office	16.2.1.3		Renovation of Directors office DCF & FD Office, Chamarajanagar	LS	LS	7.00	0.00	Renovation of Directors office DCF & FD Chamber, Chamarajanagar	1	700000	7.00	The building is more than 25 years old and no renovation work was taken up for last three years. Hence renovation of Directors chamber is essential.
							54.41	35.04					
Sub Total (Non-Recurring- Core)												88.31	
Buffer													
1	To carry out prophylactic immunization of cattle in and around Tiger Reserve. Vaccination programme (immunization of local cattle)	4.5.1	11.5.3			0	0.000	0.000	To carry out prophylactic immunization of cattle in and around Tiger Reserve. Vaccination programme (immunization of local cattle)				
									a. Kollegal Range Arepalya, Erekatte, Mollekotte, Jakkalli Karalakatte, Thimraji pura, Hondara balu, Madhuvana halli, Gundal, Putiramna dodd, Kenchaganahalli podu	LS	LS	0.10	
									b. Yelandur Range	LS	LS	0.10	
									c. Ponnaiyanur Range	LS	LS	0.10	
									d. K Gudi Range	LS	LS	0.10	
									e. Buloor Range	LS	LS	0.10	
									Sub Total	0		0.50	
4	Creation of fire lines and	16.2.15	10.4.2	Creation of new firelines					Creation of new firelines				
									a. Kollegal Range				

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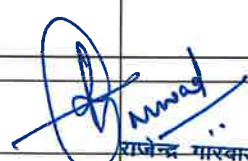
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					Target	Achieve ment	Target	Achieve ment					
									Lokkanahalli APC gate to Lokkanahalli APC 0.35*2 Km N 11 58 20.44, E 77 14 59.06 N 11 58 20.81, E 77 14 53.03	0.70	54946.22	0.38	
									Sambanoladahalla to Raagikuli 1.5*2 Km N 12 04 36.59, E 77 11 47.60 N 12 03 49.11, E 77 11 50.95	3.00	54946.22	1.65	
2	Construction of Garage / Shed.	16.2.1.3	7.2.2.2						Construction of Garage / Shed. Construction of Compound wall				
3	Creation of dams	16.2.11	7.2.2.3						Creation of dams Construction of Causeway				
4	Redressing man-animal conflict	16.10.1	7.2.2.2						Construction of Rubble stone wall/Masonry wall/ Pillars				
							0.000	0.000					
Sub Total (Non-Recurring- Buffer)												2.53	
TOTAL (Non-Recurring)												90.85	
RECURRING (R)													
Core													
1	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer)	16.1.12	7.2.2.1, 7.2.2.2	Engaging daily wages labourer	43 Nos.	43 Nos.	101.51	77.98	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer) (Basic rate + EPF 13%+ESI 3.25 % +Service Charge2%+GST18%) Engaging daily wages labourer (From 1-4-2022 to 31-3-2023)				50% of the vacancies are to be manned by the work force on daily wages, the skilled, semiskilled, unskilled man power like the literate asst, drivers, watchers etc., are to be engaged. As per the SSR wage rate of 2022-23 of the PCCF(HoFF), Bangalore.
									Watchers 20 Nos.@ Rs. 736.49/ Day = Rs. 4596000/- (Basic rate 531.58/day)	20	736.49	45.96	
									Wireless operator 3 Nos.@ Rs.798.24/day=Rs.747000/- (Basic rate 576.15/day)	3	798.24	7.47	
									Drivers 8 Nos. @ Rs. 866.15/day = 2162000/- (Basic rate 625.17/day)	8	866.15	21.62	

Annual

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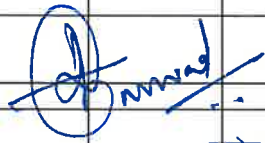
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									Litrare Asst. 3 Nos. @ Rs.866.15/day = 811000/- (Basic rate 625.17/day)	3	866.15	8.11	
									Computer operator 5 No @ Rs.866.15/day=1351000/- (Basic rate 625.17/day)	5	866.15	13.51	
									Asst. Cook to FRH-1 No. @ Rs. 736.49/day=230000/- (Basic rate 531.58/day)	1	736.49	2.30	
									FRH cleaner - 3 Nos. @ Rs. 736.49/day = 689000/- (Basic rate 531.58/day)	3	736.49	6.89	
									Hiring of 1 Biologist to BRT Tiger Reserve @ Rs. 30000/ Month on free lance basis	1	30000	1.80	There is no biologist post in the tiger reserve. In order to help in comiling and publishing the scientific data hiring a biologist is mandatory for BRT Tiger Reserve.
									Sub Total	44		107.66	
2	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities)	16.1.5	10.3.2.1	Antipoaching activities and anti smuggling activities	104 Nos.	104 Nos.	232.44	222.75	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities) (From 1-4-2022 to 31-3-2023 =365 day x 4 maz/Camp) Wages @Rs.736.49/M.Day (Basic rate 531.58/day+EPF 13%+ ESI 3.25%+Service Charge 2%+GST 18%) a. K.Gudi Range				There are somany enclosures in and around the BRT Tiger Reserve, the local persons are not employed there may be high chances for illegal acotivities like poaching, tree cutting etc. Hence, engaging the local work force to man the existing Anti Poaching Camps on 24 hour basis is essential to ensure the effective protection of the reserve. As per the SSR wage rate for the financial year 2022-23 of PCCF(HoFF), Bangalore.
									Anakere APC=4 Nos/Camp Rs. 919140 N 11.932028, E 77.093806	4	736.49	9.19	
									Bellatha APC=4 Nos/Camp Rs. 919140 N 11.932306, E 77.093806	4	736.49	9.19	
									Iyyanapura APC=4 No/ Camp Rs. 919140 N 11.874889, E 77.052278	4	736.49	9.19	
									Somanamunti APC=4 Nos /Camp Rs. 919140 N 11.839556, E 77.018694	4	736.49	9.19	


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									Kaggaligundi=4 Nos/camp Rs. 919140 N 12.037353, E 77.222322	4	736.49	9.19	
									Lokkanahally=4 Nos/camp Rs. 919140 N 11.984472, E 77.245944	4	736.49	9.19	
									Burude = 4 Nos/camp Rs. 919140 N 11.967667, E 77.190778	4	736.49	9.19	
									Anabekere = 4 Nos/camp Rs. 919140 N 12.006778, E 77.201139	4	736.49	9.19	
									e. Bylore Range				
									Manjigere = 4 Nos/camp Rs. 919140 N 11.799083, E 77.207472	4	736.49	9.19	
									Honnametti = 4 Nos/camp Rs. 919140 N 11.899444, E 77.174639	4	736.49	9.19	
									Nellikathi (Mavathur APC)=4 Nos/camp Rs. 919140 N 11.894472, E 77.228111	4	736.49	9.19	
									K.K.Dam = 4 Nos/camp Rs. 919140 N 11.942639, E 77.241194	4	736.49	9.19	
									Bhakthi Bavi = 4Nos/camp Rs. 919140 N 11.835603, E 77.205917	4	736.49	9.19	
									Sub Total	104		238.98	
3	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20	7.2.2.1 7.2.2.2	Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c).Protection vehicle of officer (d). Protection bikes	16 Nos.	16 Nos.	17.500	17.490	Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c).Protection vehicleof officer (d). Protection bikes	16	LS	18.50	Purchase of fuel, lubricants and petty repairs for the protection vehicles. Number of poaching attempts as well as the fire incidents are more. So we want to increase the patrolling and also because of hike in fuel charges etc., hence requirement is more.
4	Maintenance of existing wireless network	16.1.8		 राजेंद्र गारवाड/RAJENDRA G. GARAWAD उप वन महानिरीक्षक/Dy. Inspector General of Forests आंध्र प्रदेश	5 Ranges	5 Ranges	1,000	0.000	Maintenance of existing wireless network (repairs and purchase of batteries etc.)	5	30000	1.50	Many places of BRT Tiger Reserve are remotely located and none of the mobile network will function in these locations. Hence it is essential to maintain the wireless system.

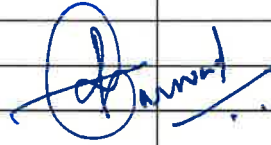
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5	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) (comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending	16.1.6	13.2	Monsoon & Vehicular patrolling for 90 days	5 Range	5 Range	5.000	0.000	Monsoon patrolling = @ Rs. 100000/Range Vehicular patrolling= @ Rs.100000/Range	5 Ranges	200000	10.00	The tiger reserve has varied elevation with steep hills to plain foot hills, with dry deciduous forests to evergreen shola formation. This rugged terrain with heavy amount of rainfall need to be patrolled intensively during the monsoon season. It is proposed to have foot / vehicular patrolling during monsoon season.
6	Maintenance of earthen ponds	16.2.16							Desilting of Tanks				
7	Weed	16.3.1	7.2.2.3	Weed eradication	20 Ha	20 Ha	11.465	0	Weed eradication				Invasion of lantana is of a very high degree. It posses fire hardzs to a greater extent. So uprooting of lantana is very much essential. The rates adopetd are as per SSR of 2021-22 of the PCCF(HoFF), Bangalore
									a. Yelandur Range				
									Doodahalla at Purani Section N12 1 23.7 E77 09 20	5	84532.66	4.23	
									Kattada kooli lantana N12 0 45.8 E77 8 35	5	84532.66	4.23	
									Mathimarada are Block - 1 in Maki beat N 12 00 38.0, E 077 08 12.0	5	84532.66	4.23	
									Mathimarada are Block - 2 in Maki beat N 12 00 39.0, E 077 08 23.0	5	84532.66	4.23	
									Mathimaradagundi Block -1 in Malki beat N 12 00 32.0, E 077 08 44.0	5	84532.66	4.23	
									Mathimaradagundi Block -2 in Malki beat N 12 00 41.0, E 077 08 47.0	5	84532.66	4.23	
									Devaradari at B R Hills Section N 11 59 19 E 77 07 38	5	84532.66	4.23	
									b. Kollegal Range,				

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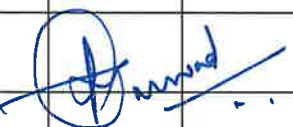
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									Maradimatta block-2 N 12 02 46.50 E 77 09 36.89	5	84532.66	4.23	
									Anabegere block-5 N 12 00 22.30 E 77 11 57.76	5	84532.66	4.23	
									Arepalya block-1 N 12 05 07.37 E 77 09 20.60	5	84532.66	4.23	
									Arepalya block-2 N 12 05 03.91 E 77 09 23.80	5	84532.66	4.23	
									Arepalya block-3 N 12 05 00.64 E 77 09 18.40	5	84532.66	4.23	
									c. K.Gudi Range				
									Karemla Block - II	5	84532.66	4.23	
									Vajeed sabar pala Block-I	5	84532.66	4.23	
									Vajeed sabar pala Block-II	5	84532.66	4.23	
									Vajeed sabar pala Block-III	5	84532.66	4.23	
									Sub Total	80		67.63	
8	Maintenance of Road Net Work	16.2.4	7.2.2.1	Annual Maintenance of Existing Road	163.20 Kms	163.20 Kms	65.28	48.81	Annual Maintenance of Existing Road				As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty.
									a. K.Gudi Range				
									Joladabare road - 7 Kms 11.861889, 77.099000	7	30000	2.1	
									Suthu road - 5.5 Kms 11.868194, 77.102861	5.5	30000	1.65	
									Anakere road - 5 Kms 11.875139, 77.111556	5	30000	1.5	
									Anehadu road -2.5 Kms 11.877167, 77.128222	2.5	30000	0.75	
									Kolani road - 2.5 Kms 11.887250, 77.140556	2.5	30000	0.75	
									Durgur road - 5.5 Kms 11.886056, 77.134611	5.5	30000	1.65	
									Bedguli road - 5 Kms 11.890167, 77.133861	5	30000	1.5	
									Seebinahalla road - 1.1 Km 11.900472, 77.123611	1.1	30000	0.33	



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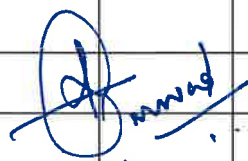
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					Target	Achieve ment	Target	Achieve ment					
									Mosalemadu road - 1.1 Km 11.900000, 77.127194	1.1	30000	0.33	
									Doddasampige Extension 11.88845, 77.13953	1.5	30000	0.45	
									Budipadaga road to Somanamunti APC - 8 Kms 11.854250, 77.126417	8	30000	2.4	
									Gerare game road - 2 Kms 11.835667, 77.066194	2	30000	0.6	
									Marigudi road N 11 52 01.9 E 077 04 32.0 N 11 53 21.0 E 077 03 24.5	5	30000	1.5	
									Hondarabalu gate to Masekalu N 11 54 58.3, E 77 04 40.7 N 11 53 54.0 E 077 03 58.7	2.5	30000	0.75	
									Bellatha gate to Bellatha Camp N 11 54 08.3, E 77 05 44.7 N 11 55 56.3, E 77 05 37.7	6	30000	1.8	
									Benatha camp circle to Benatha dam N 11 55 56.3, E 77 05 37.7 N 11 55 56.3, E 77 06 31.4	4.5	30000	1.35	
									Budipadaga game road N 11 05 50.7, E 77 04 16.8 N 11 50 08.8, E 77 03 58.8	10.5	30000	3.15	
									Hondarabalu gate to Bellatha Dam N 11 54 58.3, E 77 04 40.7 N 11 50 02.3, E 77 05 20.8	5	30000	1.5	
									b. Yelandur Range				
									Algundi circle to seemetti APC Road - 5.25 Kms N11 54 40.1 E77 08 41.2 To N11 54 04.6 E77 09 46.6	5.25	30000	1.575	
									Basavanakada gate to K Gudi Dline - 3.25 Kms N11 55 21.9 E77 08 56.7 To N11 53 51.1 E77 08 30.5	3.25	30000	0.975	
									Bidikere Circle to Ekadasa Anni-3 Kms N11 59 57.5 E77 09 27.2 To	3	30000	0.9	


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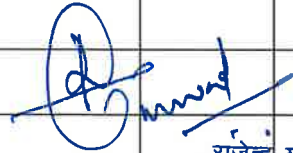
(Rs in Lakhs)

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		CSS-PT Guidelin es	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Doddasampige circle to Seemetti APC - 6.5 Kms N11 57 01.8 E77 10 39.7 To N11 54 04.6 E77 09 46.6	6.5	30000	1.95	
									Doddasampige Gate to DS Temple- 4.25 Kms N11 57 26.8 E77 09 18.2 To N11 56 50.3 E77 11 01.7	4.25	30000	1.275	
									Doddasampige gate to Thondagere APC - 3 Kms N11 57 26.8 E77 09 18.2 To N11 57 35.8 E77 08 24.6	3	30000	0.9	
									Doddasampige Gate to Baalebare Circle - 4.25 Kms N11 57 26.8 E77 09 18.2 To N11 59 20.9 E77 10 06.5	4.25	30000	1.275	
									Dummanagadde circle to Kenkere - 3 Kms N11 58 21.1 E77 09 50.9 To N11 57 09.5 E77 10 33.2	3	30000	0.9	
									Gombegallu Circle to Kapinakanive Dline - 1 Kms N11 56 43.2 E77 10 35.4 To N11 53 51.1 E77 08 30.5	1	30000	0.3	
									Hanumanakallu to Dolli kanive N11 53 38.2 E77 09 22.9 to N 11 59 18.2 E77 06 09.7	0.5	30000	0.15	
									Ichchibetta Circle to Basavanakada N11 57 07.1 E77 08 47.5 to	3.75	30000	1.125	
									Linganakatte to Baalebare APC N12 00 01.5 E77 09 00.8 to N 11 59 02.7 E77 10 36.5	4	30000	1.2	
									Motar Shed Circle to Jodiyale circle N11 54 46.5 E77 09 32.5 to	2.5	30000	0.75	
									MPCA to Ganahalli matta N12 00 39.0 E77 07 58.4 to N 11 59 21.9 E77 07 35.6	3	30000	0.9	
									Neerigre Circle to Neerigere N11 58 00.4 E77 10 01.4 to N 11 58 15.0 E77 10 52.9	2	30000	0.6	


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					Target	Achieve ment	Target	Achieve ment					
									Purani Circle to Gottigere APC N12 01 28.2 E77 08 39.7 to N 12 01 39.2 E77 09 29.9	3	30000	0.9	
									Purani Gate to Purani podu N12 00 53.5 E77 08 51.0 to N 12 01 59.2 E77 08 14.1	3	30000	0.9	
									Gumballi gate To Gowdahalli dam Service road N12 01 49.4 E77 05 32.2 to	4	30000	1.2	
									c. Kollegal Range				
									Hidugalaboli to Billanabare N 11 59 53.63 E 77 13 26.25 to N 11 58 28.71 E 77 12 33.37	4	30000	1.2	
									Kumbalakai Boli to Berajjani N 11 57 59.03 E 77 12 16.09 to N 11 56 47.05 E 77 11 18.47	4	30000	1.2	
									Berajjani to Keredimba N 11 56 46.88 E 77 11 18.33 to N 11 56 29.89 E 77 11 04.23	0.8	30000	0.24	
									Burude junction to Nerigere N 11 58 06.33 E 77 11 22.31 to N 11 58 14.92 E 77 10 52.80	2.2	30000	0.66	
									Burude junction to Hunasebare N 11 58 06.33 E 77 11 22.31 to N 11 58 59.19 E 77 11 30.30	1.7	30000	0.51	
									Burude junction to Doddasampige N 11 58 06.33 E 77 11 22.31 to N 11 56 48.76 E 77 11 03.38	3.37	30000	1.01	
									Nerigere road to Abbifalls road N 11 58 10.10 E 77 11 21.30 to N 11 58 25.05 E 77 11 12.27	2.7	30000	0.81	
									Kaaremara to Gottigere N 12 03 35.38 E 77 09 21.43 to N 12 01 37.81 E 77 09 30.09	4.43	30000	1.33	
									Yarekatte to Edini road N 12 03 58.36 E 77 09 28.73 to N 12 03 39.85 E 77 11 01.04	4	30000	1.20	
									Arogere pond to Anekatapuhalla N 12 03 29.56 E 77 10 55.12 to N 12 04 07.65 E 77 11 12.81	1.4	30000	0.42	

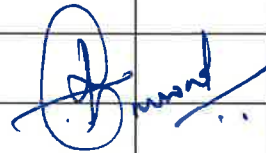


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(Rs in Lakhs)

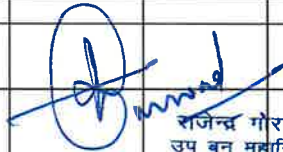
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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Devaradimba to Anabegere N 11 59 01.97 E 77 11 52.54 to N 12 00 30.64 E 77 12 07.67	3.75	30000	1.13	
									Kethanayakanasillu to Ittigegudu N 12 01 50.12 E 77 11 38.39 to N 11 59 48.60 E 77 11 31.09	4	30000	1.20	
									Ittigegudu to Kirugundla N 11 59 48.55 E 77 11 31.61 to N 11 58 33.74 E 77 11 32.32	4	30000	1.20	
									Kirugundla to Burude junction N 11 58 33.75 E 77 11 32.24 to N 11 58 06.33 E 77 11 22.31	1.1	30000	0.33	
									Anekatapuhalla to Edini N 12 04 07.65 E 77 11 12.81 to N 12 04 37.59 E 77 11 03.64	2	30000	0.60	
									d. Bylore Range				
									Halahalla to Gombegalu Kodu 7 Km N 11 53 37.8 E 77 11 18.1 N 11 55 46.9 E 77 11 00.4	7	30000	2.1	
									Kakke halla to Kerehaggu road N 11.4824.3 E 77.13 62.0 N 11.48 17.9 E 77.12 44.6	2	30000	0.60	
									Gombegallu koodu to Doddasampige road - 2 kms N 11.55 46.9 E 77.11 00.4 N 11.56 13.0 E 77.10 58.7	2	30000	0.60	
									Chinthamani to Kalkere road 7 kms N 11.49 69 E 77.12 45 N 11 51 12 E 77 13 14	7	30000	2.10	
									Kalkere to LingmudreHalla road-2 km N 11.51.12 E 077.13.14 N 11.51 43 E 077.13 12	2	30000	0.60	
									Bylor to Thegada Plantation road-7 km N 11.48 58 E 077.14 18 N 11.48 31 E 077.12 21	7	30000	2.10	
									Thegada Plantation to Manjigere road - 2 kms N 11.48 31 E 077.12 21 N 11.47 39 E 077.12 12	2	30000	0.60	



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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									K.K. Dam to Mavathur N 11.940095 E 077.247049 N 11.902779 E 077.239876	8.5	30000	2.55	
									Devaradimba to Badanedimba N 11.934833 E 077.220228 N 11.55465 E 077.3324.5	6	30000	1.80	
									Pickup to Jodikamba N 11.938515 E 077.244280 N 11.902779 E 077.238886	6	30000	1.80	
									Gombegallu to Karuhakida anni road - 3 kms N 11.55 46 9 E 077.11 00 4 N 11.53 37 8 E 077.11 18 7	3	30000	0.90	
									Mulepathi to Coffee Estate road - 3 kms N 11.54 32 8 E 077.10 58 1 N 11.53 37 8 E 077.11 18 7	3	30000	0.90	
									Nellikathri to Menasinakadu halla road - 3 kms N 11.54 45 2 E 077.12 34 2 N 11.53 27 5 E 077.12 29 5	3	30000	0.90	
									Honnameti APC to Honnameti Bunglow road - 5 kms N 11.54 03 2 E 077.10 45 3 N 11.52 59 7 E 077.10 29 2	5	30000	1.50	
									Ardhanaripura Checkpost to Jore kere (Putta Rachaiahna Jameenu)road-7 km N 11.798695 E 077.229534 N 11.84 2891 E 077.248693	7	30000	2.10	
									Sub Total	253.4		76.02	
9	Formation of Roads/paths			Formation of New Roads					Formation of New Roads				
									a. Bylore Range				
									Nellikathri to Keredimba N 11.919390 E 077.943092 N 11.209724 E 077.184934	6	55000	3.30	
									Honnameti camp to Honnathi beta N 11.542.6 E 077.102.8 N 11.5624.4 E 077.1045	5	55000	2.75	
									b. Yelandur Range				
									Ogarikallu road	3	55000	1.65	
									Sabakanagadde road	2.5	55000	1.38	

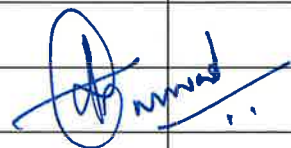

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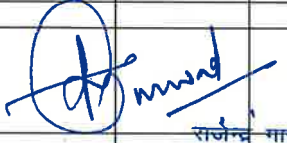
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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Devarahalli APC to Bellatha Service Road	7	55000	3.85	
									Sub Total	23.5		12.93	
10	Maintenance of fireline / fire breaks	16.2.15	10.4.2	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth	372 Kms	372 Kms	31.279	14.08	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth				Since, the reserve is highly prone to fire incidences due to the presence of large number of human habitations and high density of lantana weeds. Maintenance of existing network of primary and subsidiary firelines is of utmost necessity. The rates areas per SSR of PCCF for the year 2022-23
									a. K.Gudi Range				
									Joladabore road 07 kms x 2 sides 11.861889, 77.099000	14	8794.37	1.23	
									Suthu road 5.5 x 2 sides 11.868194 77.102861	11	8794.37	0.97	
									Anakere road 5 x 2 sides 11.875139, 77.111556	10	8794.37	0.88	
									Anehadu road 2.5 x 2 sides 11.877167, 77.128222	5	8794.37	0.44	
									Kolani road 2.5 x 2 sides 11.887250, 77.140556	5	8794.37	0.44	
									Durgur road 5.5 x 2 sides 11.886056, 77.134611	11	8794.37	0.97	
									Bedguli road 4.5 x 2 sides 11.890167, 77.133861	9	8794.37	0.79	
									Seebinahalla road 1.1 x 2 sides 11.900472, 77.123639	2.2	8794.37	0.19	
									Karaiahnagudda road 1.1 x 2 sides 11.897083, 77.121750	2.2	8794.37	0.19	
									Mosalemadu road 1.1 x 2 sides 11.900000, 77.127194	2.2	8794.37	0.19	
									3 Ft road 16 Kms 11.835778, 77.066333 11.856056, 77.134028	16	8794.37	1.41	
									K Gudi to Hanumana Kallu N 11 53 48.4 E 077 06 49.5	5	8794.37	0.44	
									K Gudi to Bellatha game road 11 54 20.9 077 07 20.3	4.5	8794.37	0.40	



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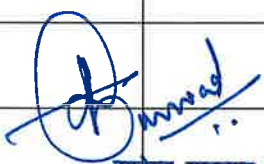
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					Target	Achieve ment	Target	Achieve ment					
									Kathecolony to Balebare circle N 11.878694 E 077.12716	2	8794.37	0.18	
									K Gudi gate to karaiahn gudda tower	2	8794.37	0.18	
									Doddasampige extension road 11.88845, 77.13953	1.5	8794.37	0.13	
									JLR to Kadlebare betta N 11 54 20.9 E 077 07 20.3	2	8794.37	0.18	
									Budipadaga road to Somanamunti APC 8 Kms x 2 sides 11.854250, 77.126417 11.835667, 77.066194	16	8794.37	1.41	
									Budipadaga game road 10.5 x 2 sides 11.916111, 77.092111	21	8794.37	1.85	
									K.Gudi main road 15 kms x 2 sides 11.911611, 77.077972	30	8794.37	2.64	
									Masekallu to Hunsemarda halla N 11 53 54.0 E 077 03 58.7	2	8794.37	0.18	
									Muthapana pala to Anakere safari road	5	8794.37	0.44	
									Marigudi game road 8.50 kms x 2 side 11 54 58.3 77 04 40.7	17	8794.37	1.50	
									b. Yelandur Range				
									Alguni circle to seemetti APC Road(5.25 Kms x 2 Side)- 10.5Km N11 54 40.1 E77 08 41.2 To N11 54 04.6 E77 09 46.6	10.5	8794.37	0.923	
									Dummanagadde circle to Kenkere (3.00 Kms x 2 Side) - 6 Kms N11 58 21.1 E77 09 50.9 To N11 57 09.5 E77 10 33.2	6	8794.37	0.528	


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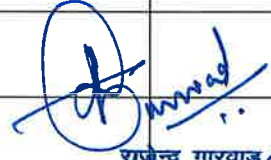
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					Target	Achieve ment	Target	Achieve ment					
									Gombegallu Circle to Kapinakanive Dline (1.00 Kms x 2 Side) - 2 Kms N11 56 43.2 E77 10 35.4 To	2	8794.37	0.176	
									Hanumanakallu to Dolli kanive (0.50 Kms x 2 Side) - 1 Km N11 53 38.2 E77 09 22.9 to N11 59 18.2 E77 06 09.7	1	8794.37	0.088	
									Motar Shed Circle to Jodi uyyale circle (2.50 Kms x 2 Side)-5 Kms N11 54 46.5 E77 09 32.5 To N 11 55 49.5 E77 10 10.2	5	8794.37	0.440	
									MPCA to Ganahalli matta (3.00 Kms x 2 Side) - 6 Kms N12 00 39.0 E77 07 58.4 To N11 59 21.9 E77 07 35.6	6	8794.37	0.528	
									Neerigire Circle to Neerigere (2.00 Kms x 2 Side) - 4 Kms N11 58 00.4 E77 10 01.4 To N11 58 15.0 E77 10 52.9	4	8794.37	0.352	
									Jadeswamy Temple gate to Purani (3 Kms x 1 Side) - 3 Kms N12 00 40.8 E77 07 39.3 To N12 01 59.2 E77 08 14.1	3	8794.37	0.264	
									Swamiji gate to Thondegere APC -3 Km N 11 59 00.0 E 77 08 47.3	3	8794.37	0.264	
									Sannahalla to Gangadhareshwara Temple -5.00 Km N 11 58 42.6 E 77 06 38.3 N 11 59 05.9 E77 08 18.4	5	8794.37	0.440	
									Jadeswamy temple to Thondegere APC -5.00 Km N 11 58 10.8 E 77 06 37.4 N 11 57 55.8 E77 08 24.6	5	8794.37	0.440	
									Devaradari to Ganalli 4.75 Km x 2 sides =9.50 Km N 11 59 18.2 E 77 06 09.7 to N 11 59 21.9 E 77 07 35.6	9.5	8794.37	0.835	
									Basavanakada gate to K Gudi Dline (3.25 Kms x 2 Side) = 6.50 Kms N 11 55 21.9 E 77 08 56.7	6.5	8794.37	0.572	



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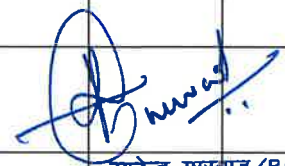
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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Bidikere Circle to Ekadasa Anni (3.00 Kms x 2 Side)= 6 Kms N 11 59 57.5 E 77 09 27.2 N 12 01 03.4 E 77 10 09.5	6	8794.37	0.528	
									Doddasampige circle to Seemetti APC (6.50 Kms x 2 Side) = 13 Kms N11 57 01.8 E77 10 39.7	13	8794.37	1.143	
									Doddasampige Gate to DS Temple (4.25 Kms x 2 Side)= 8.50 Kms N11 57 26.8 E77 09 18.2	8.5	8794.37	0.748	
									Doddasampige gate to Thondagere APC (3.00 Kms x 2 Side)=6 Kms N11 57 26.8 E77 09 18.2	6	8794.37	0.528	
									DS Gate to Baalebare Circle (4.25 Kms x 2 Side)=8.50 Kms N11 57 26.8 E77 09 18.2 N11 59 20.9 E77 10 06.5	8.5	8794.37	0.748	
									Ichhibetta Circle to Basavanakada (3.75 Kms x 2 Side)= 7.5 Kms N11 57 07.1 E77 08 47.5	7.5	8794.37	0.660	
									Linganakatte to Baalebare APC (4.00 Kms x 2 Side)= 8 Kms N12 00 01.5 E77 09 00.8 N11 59 02.7 E77 10 36.5	9	8794.37	0.791	
									Purani circle to Gottigere APC (3.00 Kms x 2 Side)= 6 Kms N 12 01 28.2, E 77 08 39.7, N 12 01 39.2, E 77 09 29.9	6	8794.37	0.528	
									Purani gate to Purani podu (3 km x 2 sides= 6 Kms) N 12 00 53.5, E 77 08 51.0	6	8794.37	0.528	
									c. Kollegal Range				
									Burude junction to Doddasampige 3.37*2 Km N 11 58 06.33 E 77 11 22.31 to N 11 56 48.76 E 77 11 03.38	6.74	8794.37	0.593	
									Nerigere road to Abbifalls road 2.7*2 Km N 11 58 10.10 E 77 11 21.30 to N 11 58 25.05 E 77 11 12.27	5	8794.37	0.440	

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(Rs in Lakhs)

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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Kaaremara to Gottigere 4.5*2 Km N 12 03 35.38 E 77 09 21.43 to N 12 01 37.81 E 77 09 30.09	9	8794.37	0.791	
									Yarekatte to Edini road 4*2 Km N 12 03 58.36 E 77 09 28.73 to N 12 03 39.85 E 77 11 01.04	8	8794.37	0.704	
									Arogere pond to Anekatapuhalla 1.4*2 Km N 12 03 29.56 E 77 10 55.12 to N 12 04 07.65 E 77 11 12.81	2.8	8794.37	0.246	
									Kethanayakanasillu to Burude junction 9.1*2 Km N 12 01 50.12 E 77 11 38.39 to N 11 58 06.33 E 77 11 22.31	18.2	8794.37	1.601	
									Billanabare to Keredimba 5.8*2 Km N 11 58 28.69 E 77 12 33.10 to N 11 56 29.89 E 77 11 04.23	12.9	8794.37	1.134	
									Burude junction to Nerigere 2.2*2 Km N 11 58 06.33 E 77 11 22.31 to N 11 58 14.92 E 77 10 52.80	4.4	8794.37	0.387	
									d. Bylore Range				
									(thick) N 11 49 17.7, E 077 12 20.9	3	8794.37	0.264	
									Bhakthibavi kere to Elikallu betta (thick) N-11°50 46.3", E-077°12 57.6" N-11°51 08.8", E-077°12 0.77"	3	8794.37	0.264	
									Nandikambada bore to Yakkadattimala (thick) N-11°56 06.9", E-077°14 41.2" N-11°55 41.0", E-077°14 13.7"	2	8794.37	0.176	
									Kendanabavi halla to Jade Aladabore (Thick) N-11°56 29.8", E-077°14 12.1" N-11°56 22.0", E-077°13 39.0"	2	8794.37	0.176	

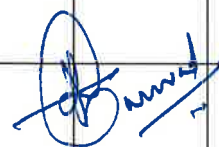


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					Target	Achievement	Target	Achievement					
									Erulmalakke to Bidirkere (thick) N-11°55'26.9", E-077°15'02.8" N-11°54'18.2" E-077°14'26.8"	2	8794.37	0.176	
									N-11°54'07.3", E-077°11'48.4"	2	8794.37	0.176	
									(thick) N 11°54'60.8", E-077°11'48.4"	1.3	8794.37	0.114	
									(thick) N-11°5'14.0, E-077°13'10.3"	4	8794.37	0.352	
									Ardhanaripura D line to Gersigallu (thick) N11 47 44.7, E 077 13 47.07" N 11 44 36.6", E 077°10'06.9"	8	8794.37	0.704	
									(Thick) N-11°49'09.5", E-077°13'46.9"	4	8794.37	0.352	
									K.K.Dam bus Stop to P.G.Palya Adda Road (Thin) N - 11.919472, E -77.209472 N -11.947361, E -77.194750	5	8794.37	0.440	
									Honnameti AP Camp to Honnati betta (Thick) N -11.938472, E -77.181694 N -900889, E -77.179250	5	8794.37	0.440	
									Shanimatatma Temple to Arehalla (Thin) N-11°48'08.4" E-077°13'44.2" N-11°48'20.7" E-077°13'07.1"	4	8794.37	0.352	
									K.K. Dam to Mavahur (Thin) N11 47 44.7 E 077 13 47.07" N 11 44 36.6 E 077°10'06.9"	10	8794.37	0.879	

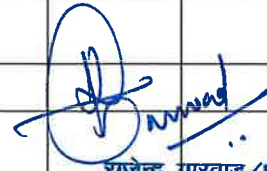


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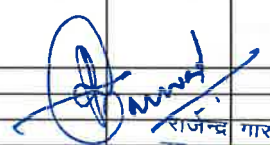
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		CSS-PT Guidelin es	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Sigekattedari to Gandada Siralla (Thick) N 11° 50' 12.23" E 77°12' 55.93" N 11° 50' 16.73" E 77°12' 40.23"	2	8794.37	0.176	
									(Thick) N 11° 55' 49.75" E 77°13' 39.16" N 11° 56' 20.04" E 77°13'	3	8794.37	0.264	
									Ecchigundihalla to Doddaturuvu road (Thick) N -11.802333 E-77.228944 N -11.805750 E-77.218639	5	8794.37	0.440	
									N 11° 49' 07.64" E 77°13' 26.96" N 11° 48' 52.96" E 77°13' 12.54"	5	8794.37	0.440	
									Thegadaplantation to Kirubidiru kalte (Thick) N 11° 48' 36.10" E 77°12' 20.59 N 11° 49' 00.98" E 77°12' 03.80"	3	8794.37	0.264	
									(Thick) N 11°54'32.8" E 77°10'58.1" N 11°53'37.8" E 77°11'18.7"	6	8794.37	0.528	
									Honnametti to Murkere (Thick) N 11°54'01.3" E 77°10'26.9"	6	8794.37	0.528	
									(Thick) N 11 49 16 E 77 12 45.0 N 11 54 14 E 77 14 17.0	24	8794.37	2.111	
									Bylore to Manjigere (Thick) N 11°48'58" E 77°14'18" N 11°47'39" E 77°12'12"	12	8794.37	1.055	
									Mavathur Gate to Nellikathri Koodu (Thick) N 11 54 5.5 E 77 14 13.8 N 11 54 45.2 E 77 12 34.2	5.5	8794.37	0.484	


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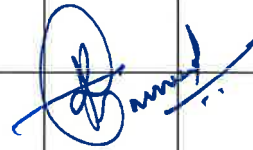
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					Target	Achieve ment	Target	Achieve ment					
									Janamadidimba to Nerimarada Thiruvu (Thick) N 11 54 42.8 E 77 11 9.1 N 11 56 30.1 E 77 11 4.6	0.42	8794.37	0.037	
									Devaradimba to Badanadimba (Thick) N 11.934833 E 77.22028 N 1155 46.5 E 77 13 24.5	12	8794.37	1.055	
									Pick up to Jodikamba (Thick) N 11 54 14.0 E 77 14 17.0 N 11 54 19.1 E 77 14 27.8	8	8794.37	0.704	
									e. Punajanur Range				
									Suralkanive to Niradurgi kudalla N 11.810389 E 077.160389 N11.824361 E077.142556	2	8794.37	0.176	
									Kaglikere to Karepalya Border N 11.739175 E 077.111578 N11.72172 E077.114763	5	8794.37	0.440	
									Aanekere to 7 ne Moter Chowka N 11. 846111 E077.162777 N11.854777 E077.121444	7	8794.37	0.616	
									Chikkayyana giri D Line N11.771028 E077.126611 N11. 781056 E077.147417	5	8794.37	0.440	
									Manadachia to Gersimkand D - Line N11. 781056 E077.147417 N11. 78717 E077.18312	7	8794.37	0.616	
									Gersimkand to Masakand D - Line N11. 78717 E077.18312 N11. 85289 E077.17737	8	8794.37	0.704	
									Bedaguli to Kappina kanive 20Kms 10x2 Sides N11. 78717 E077.18312 N11. 85289 E077.17737	20	8794.37	1.759	
									Sub Total	450		39.57	
11	Maintenance of fireline / fire breaks	16.2.15	13.4.4	Engaging fire watchers including food (From 01-04-2021 to 30-04-2021 = 30 days & 01-01-2022 to 28-02-2022 = 59 days total 89 days) x 20Nos. per Range 1780 Man days	8900 M.days	8900 M.days	52.24	20.550	Engaging fire watchers including food (From 01-04-2022 to 30-04-2022 = 30 days & 01-01-2023 to 31-03-2022 = 90 days total 120 days) x 20 Nos. per a. K.Gudi Range b. Punajanur Range c. Yelandur Range				Since, the reserve is highly prone to fire incidences due to the presence of large number of human habitations. in & around reserve. Hence, deployment of fire watchers is of utmost necessity. The rates are as per SSR of PCCF, Karnataka for the year 2022-23
										2400	611.58	14.68	
										2400	611.58	14.68	
										2400	611.58	14.68	


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					Target	Achieve ment	Target	Achieve ment					
									d. Kollegal Range	2400	611.58	14.68	As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty.
									e. Bylore Range	2400	611.58	14.68	
							517.71	401.66					
									Sub Total	12000		73.390	
									Sub Total (Recurring -Core)			646.17	
Buffer													
1	Maintenance of Road network	16.2.4	7.2.2.1	Annual Maintenance of Existing Roads	37 Kms	37 Kms	14.80	1.60	Annual Maintenance of Existing Roads				As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty.
									a. Punajanur Range				
									Kabbinnagadde Chain gate to Paladari halla - 6 Kms N11. 784611 E077. 163111 N11. 81525 E077. 170917	6	30000	1.800	
									Ragikalmadu to 2nd Moter Chowka game road- 6 Kms N 11.823954 E077.105870 N 11. 854767 E077.132117	6	30000	1.800	
									2nd Moter chowka to kukathikudu Game road - 6 Kms N 11. 854767 E077.132117 N11. 888416 E077.153833	6	30000	1.800	
									Kadigere chain gate to Kukattikudu game road - 8 Kms N11.849587 E077.165308 N11. 888416 E077.153833	8	30000	2.400	
									Kukattikudu to Kumara mathi kadu game road - 2 Kms N11. 888416 E077.153833 N11.886964 E077.142732	2	30000	0.600	
									Jodigere chain gate to bellimuri are game road - 6 Kms N 11.848167 E077.166028 N11. 815250 E077.170917	6	30000	1.800	
									Budipadaha TB to Ragikalmadu game road N 11.831333, E 077.065028 N 11.823954, E 077.105870	5	30000	1.500	
									Honnemara Gate to Ragikalmadu game road N 11.784323, E 077.115488 N 11.823954, E 077.105870	5	30000	1.500	



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									Buthamadu to Pangadi halla game road N 11.826783, E 077.112433 N 11.824191, E 077.142470	5	30000	1.500	
									Chinnare game road N 11.772278, E 077.098056 N 11.734389, E 077.097889	5	30000	1.500	
									Jadeswamy temple to Kadabanakatte game road N 11.827742, E 077.062374 N 11.810842, E 077.1091239	5	30000	1.500	
									Kadabanakatte to Ragikalmadu in Kulluru beat	2	30000	0.600	
									b. Yelandur Range				
									Amekere chain gate to Karaanekoodu- 6.50 Kms N12 01 34.6 E77 06 09.5 To N12 03 18.6 E77 07 36.7	6.5	30000	1.95	
									Kaarane koodu to Amekere APC N12 03 18.6 E77 07 36.7 to N 12 03 37.3 E77 08 59.5	3.5	30000	1.05	
									Karadikere gate to Devarahalli APC N12 01 34.0 E77 06 09.5 to	4.5	30000	1.35	
									Gumballi gate To Gowdahalli dam Service road N12 01 49.4 E77 05 32.2 to N 12 02 55.8 E77 06 49.9	4	30000	1.2	
									Krishnaiahnakatte to Devarahalli APC Service road N12 01 13.9 E77 05 13.5 to N 11 59 43.7 E77 06 01.3	5.5	30000	1.65	
									Devarahalli APC to Karikallu quarry N11 59 43.7 E77 06 01.3 to	5.5	30000	1.65	
									c. Kollegal Range				
									Sebinakobe to Belagola N 12 06 03.36 E 77 09 53.43 to N 12 06 53.02 E 77 09 46.82	4	30000	1.2	

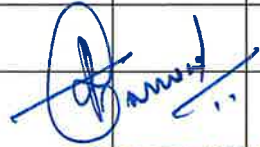
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									Belagola to Hidugalaboli N 12 08 35.25 E 77 09 58.13 to N 12 07 57.46 E 77 09 48.58	0.6	30000	0.18	
									Gundal to Ullegudde N 12 06 00.16 E 77 09 22.23 to N 12 04 41.63 E 77 11 29.52	4	30000	1.2	
									Ullegudde to Kaggaligundi N 12 05 30.06 E 77 12 23.35 to N 12 03 38.88 E 77 12 15.31	4	30000	1.2	
									Kaggaligundi to Matadahoddu N 12 03 38.76 E 77 12 15.29 to N 12 01 50.62 E 77 11 38.66	2	30000	0.6	
									Matadahodu to Kudrekallu N 11 59 53.63 E 77 13 26.25 to N 11 58 28.71 E 77 12 33.37	2.5	30000	0.75	
									Kariyanagudda to Devarabetta N 11 57 59.03 E 77 12 16.09 to N 11 56 47.05 E 77 11 18.47	4	30000	1.2	
									Devarabetta to Ravaneshwara temple N 11 56 46.88 E 77 11 18.33 to N 11 56 29.89 E 77 11 04.23	2.4	30000	0.72	
									Lokkanahalli APC gate to Lokkanahalli APC N 11 58 06.33 E 77 11 22.31 to N 11 58 14.92 E 77 10 52.80	0.35	30000	0.105	
									Manadeshwara temple to Kaaremara N 11 58 06.33 E 77 11 22.31 to N 11 58 59.19 E 77 11 30.30	0.67	30000	0.201	
									Nurondswamy temple to Yarekatte N 11 58 06.33 E 77 11 22.31 to N 11 56 48.76 E 77 11 03.38	4	30000	1.2	
									Yarekatte to Amekere N 12 03 55.52 E 77 09 27.38 to N 12 03 38.24 E 77 08 59.83	1.25	30000	0.375	
									Kanive road to Neeralla N 12 06 03.36 E 77 09 53.43 to N 12 06 53.02 E 77 09 46.82	2	30000	0.6	
									Plantation gate to Molakattekere N 12 08 35.25 E 77 09 58.13 to N 12 07 57.46 E 77 09 48.58	2	30000	0.6	



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					Target	Achieve ment	Target	Achieve ment					
									Karalakatte to Puttirammanadoddi N 12 06 00.16 E 77 09 22.23 to N 12 04 41.63 E 77 11 29.52	4	30000	1.2	
									Gundal to Gulletinahalla N 12 05 30.06 E 77 12 23.35 to N 12 03 38.88 E 77 12 15.31	4	30000	1.2	
									Gulletinahatta to Kethanayakanasillu N 12 03 38.76 E 77 12 15.29 to N 12 01 50.62 E 77 11 38.66	3.9	30000	1.17	
									Sub Total	136.17		40.851	
2	Maintenance of fire lines and firebreaks.	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth.	106 Kms	106 Kms	6.09	2.07	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth.				Since, the reserve is highly prone to fire incidences due to the presence of large number of human habitations and high density of lantana weeds. Maintenance of existing network of primary and subsidiary firelines is of utmost necessity. The rates are as per SSR of PCCF for the year 2022-23
									a. K.Gudi Range				
									Ramapura cross to Kullur cross (NH 209) 5 x 2 kms = 10 Kms 11.801669, 77.048750 11.814694, 77.012028	10	8794.37	0.879	
									b. Punajanur Range				
									Devara halla to Eratana halla - 3 Kms N 11. 867027 E 077. 163694 N11. 886444 E 077. 162583	3	8794.37	0.264	
									Bolana gudda to Kukathikudu - 5 Kms N 11.857472 E 077.157472 N11. 888416 E 077.155083	5	8794.37	0.440	
									Jagali Honne to Neerdhurgi Dhimba - 3 Kms N 11. 826777 E 077. 176777 N11. 827138 E 077.143805	3	8794.37	0.264	
									Maduve Kallalla to Neerdhurgi Dhimba - 3 Km N 11. 833194 E 077. 166527 N11. 827138 E 077.143805	3	8794.37	0.264	
									Marigudi Podu to Neerdhurgi Dhimba-5 Kms N 11.826777 E 077.176777 N11. 824361 E 077.141027	5	8794.37	0.440	

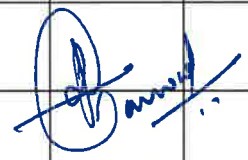
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(Rs in Lakhs)

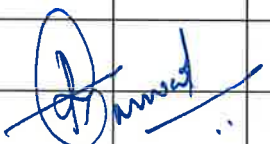
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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Kukana kallu - 2 Kms N 11. 7952 E 077. 12700 N11.78390 E077.11918	2	8794.37	0.176	
									Geru gudde - 2 Kms N 11. 80130 E 077. 12031 N11.78390 E077. 11694	2	8794.37	0.176	
									Baje Baavi - 3 Kms N 11. 80061 E 077. 9064 N11. 12426 E077.11696	3	8794.37	0.264	
									Baje Baavi to Kodare - 2 Kms N 11. 804778 E 077. 118556 N11. 820944 E077.121333	2	8794.37	0.176	
									Wajid Paala to Bage are - 1 Kms N 11. 806628 E 077. 108667 N 11. 805912 E 077. 114367	1	8794.37	0.088	
									Kappina kanive to Shrivas Falls - 6 Kms N11.79564 E077.13656 N11. 8133433 E077. 1642572	6	8794.37	0.528	
									Girani thare to Beadagudi - 6 Kms N11. 813118 E077. 168392	6	8794.37	0.528	
									Kappina kanive to Emmedoddi D Line - 3 Kms N1.7995537 E077.136511 N11.773194 E077.137639	3	8794.37	0.264	
									Kappina kanive to Muthugada marada matta line - 6 Kms N11.79564 E077.13656 N11.82362 E077.12238	6	8794.37	0.528	
									Ragikalmadu to Pangadi halla - 10 Kms N11. 826783 E077.112433 N11.824191 E077.142470	10	8794.37	0.879	
									Jadeswamy Temple to Ragikalmadu 14 Kms, 7Kms X 2 Sides N11.827742 E077.062374 N11. 823954 E077.105870	14	8794.37	1.231	
									Kappinakanive to Emmedhoddi D - Line N11.795537 E077.136511 N11. 773194 E077.137639	3	8794.37	0.264	



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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Kappinakanive to Muthuguda marada matta Line N11. 79564 E077.13656 N11.82362 E077.12238	6	8794.37	0.528	
									Ragikalmadu to Pangadi halla 10 Kms, 5 Kms X 2 Sides N 11.823954 E077.105870 N11.824191 E077.142470	10	8794.37	0.879	
									Ragikalmadu to Kukathikudu (Muradi Road) N11.823954 E077.105870 N11. 888416 E077.153833	12	8794.37	1.055	
									Kadigere chain gate to Kumaramathi kudu 18 Kms, 9 Kms X 2 Sides N 11.849587 E077.165308 N11.886964 E077.142732	18	8794.37	1.583	
									Kabbinagadde Game road 26 Kms, 13X 2 Sides N 11.806611 E077.154236 N11. 815383 E077.172081	26	8794.37	2.287	
									Jodigere Chain gate to Bellimuri are 10 Kms, 5 Kms X 2 Sides N 11.816861 E077.169833 N11. 78630 E077.18201	10	8794.37	0.879	
									Nelligudda to Basavana kallu 7 Kms, 3.5 Kms X 2 Sides N11.798094 E077.175311 N11.797178 E077.141561	7	8794.37	0.616	
									Kabbinagadde to Neerdurgi halla N11. 806778 E077.153917 N11.824417 E077. 142611	4	8794.37	0.352	
									Nelli are to Kattekal Daari N11. 863611 E077. 167917 N11. 883028 E077.161944	4	8794.37	0.352	
									Nirakadu to Shaddanmala N 11. 830632 E 077 065885 N11.824428 E077.102842	4	8794.37	0.352	
									Ittige paala to kaglikere N 11. 761709 E 077.10998 N11. 739175 E077.111578	5	8794.37	0.440	


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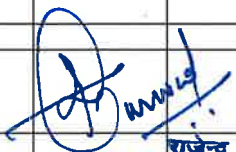
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(Rs in Lakhs)

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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Kullur cross to Goremadu vina Dhoddi N11. 801693 E077. 048393 N11. 790768 E077. 06411	3	8794.37	0.264	
									Dhoddare to Haddu haridahalla D - Line N11. 734389 E077.097889 N11. 788556 E 077. 248472	7	8794.37	0.616	
									c. Kollegal Range				
									Puttiramanadoddi to Sambanoladahalla 2*2 Km N 12 05 39.89 E 77 11 30.33 to N 12 04 36.67 E 77 11 47.63	4	8794.37	0.352	
									Gundal to Kethanaykanasillu 7.9*2 Km N 12 05 30.06 E 77 12 23.35 to N 12 01 50.62 E 77 11 38.66	15.8	8794.37	1.390	
									Karalakatte to Puttirammanadoddi 4*2 Km N 12 06 00.16 E 77 09 22.23 to N 12 04 41.63 E 77 11 29.52	8	8794.37	0.704	
									Kanive road to Neeralla 2*2 Km N 12 06 03.36 E 77 09 53.43 to N 12 06 53.02 E 77 09 46.82	4	8794.37	0.352	
									Mahadeshwara temple to Kaaremara 0.67*2 Km N 12 03 55.14 E 77 09 14.98 to N 12 03 35.96 E 77 09 21.04	1.34	8794.37	0.118	
									d. Yelandur Range				
									Gumballi gate To Gowdahalli dam (4.00 Kms x 2 Side) - 8 Kms N12 01 49.4 E77 05 32.2 To	8	8794.37	0.704	
									Krishnaiahnakatte to Devarahalli A.P.C Circle (5.50 Kms x 2 Side) - 11 Km N12 01 13.9 E77 05 13.5 To	11	8794.37	0.967	
									Eeranakatte podu to Karaane Koodu- 2.50 km N 12 03 19.1 E 77 07 03.9 N 12 03 18.6 E 77 07 36.7	2.5	8794.37	0.220	
									Karaane koodu to Purani -3.00 Km N 12 03 18.6 E 77 07 36.7	3	8794.37	0.264	

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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelin es	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									Karadikere gate to Devarahalli APC (4.5 kms x 2 sides = 9 Kms) N12 01 34.0 E77 06 09.5 to	9	8794.37	0.791	
									Amekere chain gate to Karaanekoodu (6.50 Kms x 2 Side)= 13 Kms N 12 01 34.6 E77 06 09.5	13	8794.37	1.143	
									Devarahalli APC to Karikallu quarry (r5.5 Kms x 2 sides= 11 Kms) N11 59 43.7 E77 06 01.3 to	11	8794.37	0.967	
									Kaarane koodu to Amekere APC (3.50 Kms x 2 Side)= 7 Kms N12 03 18.6 E77 07 36.7 N12 03 37.3 E77 08 59.5	7	8794.37	0.616	
									Sub Total	260.64		22.922	
2	Supply of mosquito net / field kit (Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC)	16.16.5	8.5	Supply of uniform	5 Ranges	5 Ranges	2.00	0.00	Supply of mosquito net / field kit (Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC)	5	100000	5.00	The AP Camps are located at remote locations where there is none of the facilities available. Moreover to ensure the protection of AP Camp watchers from the threat of attack of wild animals (snake bite, elephant attack, gaur attack, sloth bear attack) poachers and also from natural calamities like low temperature, high rainfall. Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APCs is essential.
3	Maintenance of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas. (Publicity)	16.2.22	3.5	Publicity, nature awareness programmes etc.,	5 Ranges	5 Ranges	1.00	0	Publicity, nature awareness programmes etc.,	5	40000	2.00	To inculcate the conservation values to the younger generation for the long term protection of wild animals and their habitats.

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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
4	Production of publicity materials like brochures, pamphlets, periodicals and	16.2.22		Production of publicity materials like brochures, pamphlets, periodicals and books	LS	LS	1.00	0.00	Production of publicity materials like brochures, pamphlets, periodicals and books	200	LS	2.340	To inculcate the conservation values to the younger generation for the long term protection of wild animals and their habitats.
							24.89	3.67					
							587.15	440.37					
Sub Total (Recurring-Buffer)												73.11	
TOTAL (Recurring)												719.28	
GRAND TOTAL												810.13	

(Rs in lakhs)

SI No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	90.85	54.51
2	Recurring (50%)	719.28	359.64
	Total	810.13	414.15

(Rs. In lakhs)

Cost of APO including State's share	A	810.13
Center's share in APO	B	414.15
1st release @25% of Center share	C	103.54
Less: Unspent balance FY 2021-22	D	0.00
Adjusted first release	E=C-D	103.54



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