

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना
Project Tiger Division

F. No. 4-1(62)/2022-PT

Dated: 01.02.2023

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka State during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka, at the cost of Rs. 3482.72 Lakhs (Rupees Three Thousand Four Hundred Eighty Two Lakhs Seventy Two Thousand Only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 1287.49 Lakhs (Rupees One Thousand Two Hundred Eighty Seven lakhs Forty Nine thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Karnataka. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 391.7325 Lakh (Rupees Three Hundred Ninety One Lakhs Seventy Three Thousand Two Hundred Fifty only) as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- All relevant information and documents/certificates as required under GFR 209(I) have been received.
- The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.



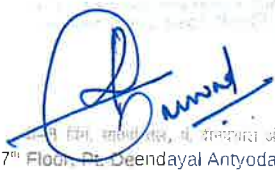
राजेंद्र गारवाड़/RAJENDRA G. GARAWAD
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Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/Govt. of India New Delhi

श्री. विमल, सातगाँव सर, पं. दीनदयाल अंत्योदय भवन, लोधी रोड, नई दिल्ली-110003
Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

- iii. Terms and conditions of the service of the employees employed in the **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Karnataka** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- xiii. Government of Karnataka in respect of **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.


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 व्याघ्र परियोजना
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 Ministry of Environment, Forest and Climate Change
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- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Karnataka** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Karnataka, eco-tourism in Karnataka, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).



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- xl. The guidelines of Project Tiger Schemes are followed by (a) **Bandipur**, (b) **Bhadra** (c) **Biligiri Ranganatha Temple Tiger Reserve, Karnataka** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
5. The terms and conditions of the payment are as under:
- The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.
8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

(Rs. in lakhs)

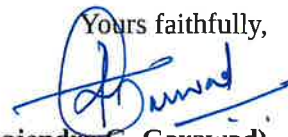
Scheme	Budget Head	Bandipur	Bhadra	BRT	Total
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	107.7765	65.1405	62.1225	235.0395
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	35.9255	21.7135	20.7075	78.3465
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	35.9255	21.7135	20.7075	78.3465
	Total	179.6275	108.5675	103.5375	391.7325



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9. This issues with the concurrence of Integrated Finance Division vide their Dy. No. 241/IFD/2023 dated 01.02.2023. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Rajendra G. Garawad)

Deputy Inspector General of Forests (PT)

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Tel. No. +91 11 2436 7837-39

Copy for kind information & necessary action to:-

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Ministry of Environment, Forest and Climate Change
एन सी ई डी सी
New Delhi

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction order issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry at the earliest.
3. The Secretary (Finance), Govt. of Karnataka.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka
5. The IGF, NTCA Regional Office, Bengaluru.
6. The Field Director(s), (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka.
7. The Accountant General.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

(Rs. In Lakhs)

S. No.	Item	Bandipur	Bhadra	BRT	Total
1	Total Sanction	1792.09	880.5	810.13	3482.72
2	Central Assistance	970.83	447.15	414.15	1832.13
3	1st release, 25% of Central Assistance	242.7075	111.7875	103.5375	458.0325
4	Unspent balance	63.08	3.22	0	66.3
5	Net 1st Release	179.6275	108.5675	103.5375	391.7325
6	IFD No. & Dt.				

(Rs. in lakhs)

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Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	35.9255	21.7135	20.7075	78.3465
	Total	179.6275	108.5675	103.5375	391.7325

Summary for State:

(Rs. in lakhs)

S.No.	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	907.74	544.644	363.096
2	Recurring (50%)	2574.98	1287.49	1287.49
3	Spill Over work of 2021-22 to be completed during 2022-23	0.00	0.00	0.00
	Total	3482.72	1832.134	1650.586

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Karnataka and the local people.



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BANDIPUR TIGER RESERVE, BANDIPUR

ANNUAL PLAN OF OPERATION UNDER 2406-02-110-0-02-CENTRALLY SPONSERED SCHEME PROJECT TIGER - BANDIPUR TIGER RESERVE FOR THE YEAR 2022-23

(Amount in Lakhs)

Sl. No	Item of Works	Para No		Previous Year Details				Current Financial Year				Justification	
		CSSPT Guidlen	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					
	FRESH APO FOR 2022-23												
	NON RECCURING												
CORE													
1	Salary and other allowance to STPF working in Bandipur and Nagarahole Tiger Reserve for the year 2022-23 1. ACF -1 2. RFO -3 4. Dy. RFO -18 5. Forest Guards - 63, 6. Forest Watchers -30 7. Care Taker -1	16.1.1	10.2		116 Nos.		276.00	276.00	Salary and other allowance to STPF working in Bandipur and Nagarahole Tiger Reserve for the year 2022-23 1. ACF -1 2. RFO -3 4. First Division Assistant - 1 5.Dy. RFO -27 6. Forest Guards - 81, 7. Forest Watchers -48 8. Care Taker -1	162 Nus		165.00	Separate STPF wing is working in Nagarahole and Bandipur Tiger Reserve and the details staff working in Bandipur & Nagarahole total 162 Nos. Out of these only 63 post are filled up. Hence, amount proposed for pay and allowances of the above staff From 01-04-2022 30-09-2022.
2	A. Engaging of daily wage labourers from 01-04-2021 to 31-03-2022 on daily wages in Bandipur Tiger Reserve. Skilled Labourers -45 Nos. a. Bandipur Tiger Reserve 1. Drivers - 11 Nos. 2. L.it. Assistant cum Computer Operator - 12 Nos. 3. Wireless Operators-6 Nos. b. STPF 1. Drivers - 8 Nos. 2. L.it. Assistant cum Computer Operator - 1 No. c. Buffer (Nugu+Gundlupet) 1. Drivers - 3 Nos. 2. Wireless Operator -1 No. 3. L.it. Assistant cum Computer Operator-3 Nos. Rs. 2.595 Lakhs/ No. x 45 Nos = 116.79 Lakhs	16.8.1	13.4		51 Nos	51 Nos	129.960	118.230	A. Engaging of daily wage labourers from 01-04-2022 to 31-03-2023 on daily wages in Bandipur Tiger Reserve. Skilled Labourers -45 Nos. a. Bandipur Tiger Reserve 1. Drivers - 13 Nos. 2. L.it. Assistant cum Computer Operator - 12 Nos. 3. Wireless Operators-6 Nos. b. STPF 1. Drivers - 8 Nos. 2. L.it. Assistant cum Computer Operator - 1 No. c. Buffer (Nugu+Gundlupet) 1. Drivers - 3 Nos. 2. Wireless Operator -1 No. 3. L.it. Assistant cum Computer Operator-3 Nos. Rs. 2.67 Lakhs/ No. x 47 Nos = 116.79 Lakhs	47 Nos	2.67	125.42	Engaging of skilled and unskilled labourers on daily wages for the day to day protection and office works in range level are very much essential, since there is no sanctioned post for these works. The amount includes employer's contribution of 1 P.F., P.S.I, service charges & GST as per the prevailing rules. Since, the payment of wages to daily wage labourers outsourced for the year 2022-23, (13.16% E.P.F., 3.25% L.S.I, 10% GST). The Rates adopted for payment of wages as per the sanction rate by the P.C.I (H.F.F), Bangalore vide letter No. B/00000000-11/2020-21 dated 19-03-2022. 1. Skilled Wages / Month Wage = 16254.00 EPF = 2119.00 ESI = 520.00 GST = 3406.00 Total = 22327.00 2. Un Skilled Wages / Month Wage = 1820.00 EPF = 1820.00 ESI = 449.00 GST = 2898.00 Total = 18955.00



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Sl. No		Para No		Previous Year Details				Current Financial Year				Justification	
	Item of Works	CSSPT Guidlen	TCP	Location/ GPS coordinate s	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					
	Un Skilled Labourers -6 Nos 1. Assistant Cook - 4 Nos 2. Night Watchman - 3 Nos Rs. 2.194 Lakhs/ No. x 6 Nos = 13,166 Lakhs								Un Skilled Labourers -6 Nos 1. Assistant Cook - 3 Nos 2. Night Watchman - 3 Nos Rs. 2.8 Lakhs/ No. x 6 Nos = 13.68 Lakhs				
3	A. Project Allowance to Tiger Reserve Officials & staff during the year 2021-22 a. Addl. Principal Chief Conservator of Forests (Project Tiger)-Rs. 2000/month-1 No b. Conservator of Forests and Director -Rs. 2000/month-1 No c. Assistant Conservator of Forests-Rs.1300/month-3 Nos d. Veterinary Doctor-Rs. 1300/month-0 No e. Range Forest Officers-Rs. 1000/month-13 Nos f. Ministerial Staff-Rs. 700/month-11 Nos g. Dalayath-Rs. 700/month-9 Nos h. Deputy Range Forest Officer-Rs. 900/month-38 Nos i. Forest Guard-Rs. 700/month-76 Nos j. Forest Watcher-Rs. 700/month-56 Nos	16.15			389 Nos		31.40	18,161	A. Project Allowance to Tiger Reserve Officials & staff during the year 2022-23 a. Addl. Principal Chief Conservator of Forests (Project Tiger)-Rs. 2000/month-1 No b. Conservator of Forests and Director -Rs. 2000/month-1 No c. Assistant Conservator of Forests-Rs.1300/month-3 Nos d. Veterinary Doctor-Rs. 1300/month-1 No e. Range Forest Officers-Rs. 1000/month-13 Nos f. Ministerial Staff-Rs. 700/month-9 Nos g. Dalayath-Rs. 700/month-9 Nos h. Deputy Range Forest Officer-Rs. 900/month-33 Nos i. Forest Guard-Rs. 700/month-73 Nos j. Forest Watcher-Rs. 700/month-45 Nos	347 Nos	0.812	28.39	Project allowance proposed to all the staff working in Tiger Reserve and STPF for the year 2022-23
	k. Driver-Rs. 400/month-1 No l. Mahouths-Rs. 400/month-11 Nos m. Kawadi-Rs. 400/month-9 Nos n. Care Taker-Rs. 400/month-6 Nos o. Sweeper-Rs. 400/month-1 No								k. Driver-Rs. 400/month-1 No l. Mahouths-Rs. 400/month-11 Nos m. Kawadi-Rs. 400/month-8 Nos n. Care Taker-Rs. 400/month-6 Nos o. Sweeper-Rs. 400/month-1 No				
	p. Water Cooli-Rs. 400/month-4 Nos q. Banglow Watchman-Rs. 400/month-1 No r. Gardner-Rs. 400/month-2 Nos s. Cleaner-Rs. 400/month-1 No u. Laskar-Rs. 400/month-1 Nos v. Supernumary D Group-Rs. 400/month -19 Nos w. Kshemabiruddi-Rs. 400/month -52 Nos								p. Water Cooli-Rs. 400/month-3 Nos q. Banglow Watchman-Rs. 400/month-1 No r. Gardner-Rs. 400/month-1 Nos s. Cleaner-Rs. 400/month-1 No u. Laskar-Rs. 400/month-1 Nos v. Supernumary D Group-Rs. 400/month -13 Nos w. Kshemabiruddi-Rs. 400/month -46 Nos				
	B. Special Tiger Protection Force working in Bandipur Tiger Reserve for the year 2021-22 a. Assistant Conservator of Forests-Rs.1300/ month-1 No b. Range Forest Officers-Rs. 1000/month-1 Nos c. Deputy Range Forest Officer-Rs. 900/month-22 Nos d. Forest Guard-Rs. 700/month -19 Nos f. Forest Watcher-Rs. 700/month -28 Nos								B. Special Tiger Protection Force working in Bandipur Tiger Reserve for the year 2022-23 a. Assistant Conservator of Forests-Rs.1300/ month-1 No b. Range Forest Officers-Rs. 1000/month-3 Nos c. Deputy Range Forest Officer-Rs. 900/month-23 Nos d. Forest Guard-Rs. 700/month -22 Nos f. Forest Watcher-Rs. 700/month -15 Nos				



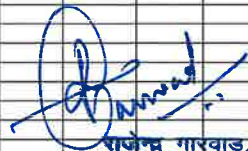
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Sl. No		Para No		Previous Year Details				Current Financial Year				Justification	
	Item of Works	CSSPT Guidlen	TCP	Location/ GPS coordinate s	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					
4	Provision for ration allowance to field staff (Including Nugu WLS and Gundlupet Buffer Range) A. Field staff working in Bandipur Tiger Reserve (Including Buffer) - 278 Nos. B. Field staff working in STPF - 69 Nos. Total 347 Members Rs. 860/ No/ Month * 12 Months Rs. 10320/No	16.16.1			347 Nos		35.81	20.587	Provision for ration allowance to field staff (Including Nugu WLS and Gundlupet Buffer Range) A. Field staff working in Bandipur Tiger Reserve (Including Buffer) - 251 Nos. B. Field staff working in STPF - 60 Nos. Total 311 Members Rs. 860/ No/ Month * 12 Months Rs. 10320/No	311 Nos	0.086	33.00	As per the guidelines and orders of the NTCA proposed to provide ration allowance to field staff up to Dy Range Forest Officer Level @ Rate of 860.00/Month.
5	Procurement of Camera and other equipment's for phase IV monitoring - AITE 2022 (Rs. 20000/ No)	16.7.1	14.1		200 Nos.		40.00	9.990					
6	Procurement of Range Finders for Phase I Monitoring activities AITE 2022 (Rs. 15000/ No.)	16.7.1	14.1		100 Nos		15.000	4.949					
7									Providing Jerkins, Shoes, Uniforms etc. to APC Staff Rs. 2500/No	212 Nos	0.03	6.36	
	SUB TOTAL						528.170	447.917			3.598	358.170	
									Construction of New Anti Poaching Camp Buildings in place of old dilapated structures				
									1. Chigarekaduvinahalla- Kundukere Range- N 11.644101 E 76.74134	1 No	16.00	16.00	
									2. Yeredibba - Maddur Range - N-11.44153, E 76.31492	1 No	16.00	16.00	
									3. Volakallare - Bandipur Range - N 11.6187222, E 76.62299	1 No	16.00	16.00	
									4. Bhudhikatte - GS Betta Range - N 11.660858, E 76.67825	1 No	16.00	16.00	
									5. Nanjadevara Betta - Hediya Range N 11.859486 E 76.48986	1 No	16.00	16.00	
									6. Basavanabetta - Moliyur Range - N 11.885805 E 76.338126	1 No	16.00	16.00	
									7. Varanchi - AM Gudi Range - N 11.779033 E 76.378783	1 No	16.00	16.00	
									8. Cejalapura APC - N Begur Range - N 11.880591 E 76.307618	1 No	16.00	16.00	
									9. Mavinahalla APC - Gundre Range - N 11.809218, E 76.223256	1 No	16.00	16.00	
									10. Tavalanare camp - Omkara Range N 11.84412 E 76.56025	1 No	16.00	16.00	
	SUB TOTAL						1056.340	895.834		5		80.00	The existing Anti Poaching Camps are old one and in living condition. Hence proposed for construction for New Camp Buildings
									Construction of Fire Watch Tower				
									1. Chigarekadu Ethinabetta - Kundukere Range - N 11.639411, E 76.732112	1 No	5.00	5.00	
									2. Karadikallubetta - Maddur Range - N 11.739484, E 76.547789	1 No	5.00	5.00	
									3. Campnamunti - Bandipur Range - N 11.645629, E 76.597298	1 No	5.00	5.00	
									4. Kullanabetta - GS Betta Range - N 11.693172, E 76.558454	1 No	5.00	5.00	
									5. Manikatte - Moolehole Range - N 11.757934 E 76.451669	1 No	5.00	5.00	
									6. Hirehallimunti - Moliyur Range - N 11.85716, E 76.38103	1 No	5.00	5.00	
									7. Nallathanni betta - AM Gudi Range N 11.737955 E 76.351772	1 No	5.00	5.00	
									8. Basavanabetta - Gundre Range - N 11.892408, E 76.263236	1 No	5.00	5.00	
									9. Mannumunti- Omkara Range - N 11.877822, E 76.556595	1 No	5.00	5.00	
									10. Northkere - Omkara Range N	1 No	5.00	5.00	
	SUB TOTAL						0.00	0.00		10 Nos		50.00	Proposed watch towers are very much essential to monitoring and detect the forest fires and also for day to day Protection works
		16.2.5	10.3.2.1						Construction of Causeways				
					10 Nos	10 Nos	32.50	32.500	1. Uppuneerhalla - Bandipur Range- N 11.63484, E 76.60095	1 No	5.00	5.00	Construction of causeways/ check dam across Hallas/ Nalas is very much essential to protection activities as well as movement of protection vehicles to monitor the day to day protection
									2. Heranakadu road - Bandipur Range- N 11.616142 E 76.613625	1 No	5.00	5.00	



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उप वन महानिरीक्षक/Dy. Inspector General of Forests
व्याघ्र परियोजना
Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/Govt. of India New Delhi

Sl. No	Item of Works	Para No		Previous Year Details				Current Financial Year				Justification			
		CSSPT Guidlen	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)		
					Target	Achivement	Target	Achivement							
8	Construction of Causeways								3. Dhanahatti Road Point-1 GS Betta Range- N 11.691951, E 76.596978	1 No	5.00	5.00	works including rainy season.		
									4. Dhanahatti Road Point-2 GS Betta Range- N 11.692601, E 76.60264	1 No	5.00	5.00			
									5. Arekaduvinhalla - Kundukere Range- N-11.633791 E-76.691358	1 No	5.00	5.00			
									6. Thurukanakaduhalla - Kundukere Range- N-11.634167 E-76.69155	1 No	5.00	5.00			
									7. Varadhalla - Maddur Range - N 11.793841 E 76.555886	1 No	5.00	5.00			
									8. Kebbekorehalla. Berambadi Halla - Maddur Range-	1 No	5.00	5.00			
									9. Thavalanere kallare - Omkar Range N 11.874777, E 76.54878	1 No	5.00	5.00			
									10. Karikal halla - Omkara Range N 11.91514, E 76.60018	1 No	5.00	5.00			
									11. chippanahala- Moolehole Range- N 11.6959, E 76.45382	1 No	5.00	5.00			
									12. Navilukere- Moolehole Range- N 11.69806, E 76.45382	1 No	5.00	5.00			
									13. Beladakupp - Hediya Range- N 11.836077, E 76.478832	1 No	5.00	5.00			
									14. Parvadi Katte- Hediya Range- N 11.832525, E 76.472949	1 No	5.00	5.00			
									15. Buddiyavarahalla - Moliyur Range- N 11.84189, E 76.407125	1 No	5.00	5.00			
									16. Jenubarehalla - Moliyur Range- N 11.863193, E 76.38762	1 No	5.00	5.00			
									17. S pipe halla- AM Gudi Range- N 11.7592 E 76.3495	1 No	5.00	5.00			
									18. Suthu road - AM Gudi Range	1 No	5.00	5.00			
									19 Kerala Border - N Begur Range N 11.804542 E 76.283611	1 No	5.00	5.00			
									20 Tiger Road - N Begur Range-	1 No	5.00	5.00			
									21 Banur Kere - Gundre Range - N 11.830795, E 76.22486	1 No	5.00	5.00			
									22 Bommammana thittu - Gundre Range- N 11.831882 E 76.21123	1 No	5.00	5.00			
		SUB TOTAL						32.50	32.50		22 Nos			110.00	
		9	Construction of Check Dams							Construction of Check Dams					
										1. Bandipur Range -					
								2. GS Betta Range -							
								3. Moolehole -							
								4. Kundukere -							
								5. Maddur -							
								6. Omkar -							
								7. Hediya -							
								8. Moliyur -							
								9. N Begur -							
								10. Gundre -							
								11 AM Gudi -							
SUB TOTAL						0.00	0.00				0.00				
10	Creation of Patrolling paths and road network							Creation of Patrolling paths and road network							
								1. Bandipur Range -	10 Km	1.00	1.00				
								2. GS Betta Range -	10 Km	1.00	1.00				
								3. Moolehole -	10 Km	1.00	1.00				
								4. Kundukere -	10 Km	1.00	1.00				
								5. Maddur -	10 Km	1.00	1.00				
								6. Omkar -	10 Km	1.00	1.00				
								7. Hediya -	10 Km	1.00	1.00				
								8. Moliyur -	10 Km	1.00	1.00				
								9. N Begur -	10 Km	1.00	1.00				
								10. Gundre -	10 Km	1.00	1.00				
								11 AM Gudi -	10 Km	1.00	1.00				
SUB TOTAL											11.00				
11	Creation of Firelines in Lantana infested area 3 Mtr width							Creation of Firelines in Lantana infested area 3 Mtr width							
								1. Bandipur Range -	10 Km	0.27	2.70				
								2. GS Betta Range -	10 Km	0.27	2.70				
								3. Moolehole -	10 Km	0.27	2.70				
								4. Kundukere -	10 Km	0.27	2.70				
								5. Maddur -	10 Km	0.27	2.70				
								6. Omkar -	10 Km	0.27	2.70				
								7. Hediya -	10 Km	0.27	2.70				
								8. Moliyur -	10 Km	0.27	2.70				



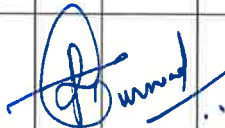
राजेंद्र कुमार/RAJENDRA KUMAR
उप वन महानिरीक्षक/Dy. Inspector General of Forests
खसम बरियोजना
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Sl. No	Item of Works	Para No		Previous Year Details				Current Financial Year				Justification		
		CSSPT Guidlen	TCP	Location/ GPS coordinate s	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achivement	Target	Achivement						
									9. N Begur -	10 Km	0.27	2.70		
									10. Gundre -	10 Km	0.27	2.70		
									11 AM Gudi -	10 Km	0.27	2.70		
	SUB TOTAL						0.00	0.00				29.70		
9	De-silting and Deepening of existing water holes 1. Athanikatte of Bandipur Rang - N11.64348, E 76.58479 2. Kailabhanakatte of Bandipur Range - N11.6347, E 76.58885 3. Theerthakadu_Hosakere of GS Betta Range - 11.733748, 76.570304 4. Hulagunda Kere of GS Betta Range - 11.682402, 76.605405 5. Nanjannanahakere of Moolchule Range - N11.68695, E 76.44530 6. Duddakere of Kundukere Range - N-11.64283, E-76.82752 7. Siddaramaiahnakatte of Kundukere - N-11.66743, E-76.78894 8. Haranakatte of Maddur Range - N11.7435, E 76.5335 9. Nettagallkere of Maddur Range - N11.78444, E 76.50389 10. Balegarana Katte of Hediya Range - N11.887703, E 76.519291 11. Kempoguvudana Katte of Hediya Range - N11.857145, E 76.472543 12. Jambarehalla of Moliyur Range - 11.864146, 76.387620	16.2.16	2.2.9		20 Nos	10 Nos	15.00	15.000	De-silting and Deepening of existing water holes 1. Ippuncera halle - Bandipur Range N 11.63484, E 76.60095 2. Sumalabhanakatte - Bandipur Range N 11.67463, E 76.62348 3. Minister gatti - Bandipur Range N 11.68057, E 76.60963 4. Gopalaiabhanakatte - Bandipur Range N 11.66758, E 76.63825 5. Kalaiabhanakatte - Bandipur Range N 11.636N 11, E 76.5624 6. Kennayikulachi - Bandipur Range N 11.64234, E 76.55874 7. Dhanabatti Kere of GS Betta Range - N 11.693934, E 76.585068 8. Kolachi kere of GS Betta Range - N 11.693718, E 76.632397 9. Matthimarada kere - Moolchule Range N 11.718581, 76.508 10. Aralimarada kere - Moolchule Range, N 11.73094, E 76.47143 11. Holiikatte of Kundukere Range - N-11.639025, E-76.717426 12. Gollarachanamadu of Kundukere - N-11.688971, E-76.78894 13. Daripuradakere - Maddur Range N 11.75339, E 76.52481 14. Nettagallkere - Maddur Range N 11.78444, E 76.50389 15. Dhalavalkatte - Maddur Range N 11.74972, E 76.53325 16. Haranakatte - Maddur Range N 11.7435, E 76.5335 17. Jammuna katte- Omkar Range N 11.835505, E 76.560045 18. Andagatte - Omkar Range N 11.842519, E 76.524020 19. Chamalupura Kolachi - Hediya Range N 11.809094, E 76.439494 20. Kolikala Murda Kolachi - Hediya Range N 11.9101761, E 76.508813 21. Hurulipura Kere -1 - Moliyur Range N 11.893089, E 76.327693 22. Hurulipura Kere -2 - Moliyur Range N 11.893089, E 76.327693		30 Nos	0.30	9.00	
10	14. Sebgere of Moliyur Range - 11.816979, 76.330133 15. Hulikolachi of AM Gudi Range - N 11.7698 E 76.36925 16. Hosakere of AM Gudi Range - N11.8252, E76.35633 17. Matthimarada kere of Gundre Range - N 11.865001 E 76.244276 18. Kadaga marada kere of Gundre Range - N 11.864878 E 76.230527 19. Ningana Katte Kere of N Begur Range - N11.896614 E76.310341 20. Chikka Muttige Kere of N Begur Range - N11.859707 E76.272890							23. Kanthanahadihalla - Moliyur Range N 11.85541, E 76.377314 24. Shigevadi - Moliyur Range N 11.876372, E 76.390276 25. Aladamarada Kolachi - AM Gudi Range N 11.766386, E 76.398479 26. Natraj Kolachi - AM Gudi Range N 11.78293, E 76.360931 27. Bhuvanalli kere - N Begur Range N 11.869602, E 76.2E 76645 28. Kallukambada kere - N Begur Range N 11.910452, E 76.331268 29. Hosakere - Gundre Range - N 11.836306, E 76.228962 30. Honnammanakere - Gundre Range - N 11.831972, E 76.235387						
	SUB TOTAL						15.00	15.00				9.00		
									Solar Powerd Borewells					
									1. Bandipur Range -	1 No	8.00	8.00		
									2. GS Betta Range -	1 No	8.00	8.00		


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		CSSPT Guidlen	TCP	Location/ GPS coordinate s	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achivement	Target	Achivement						
11	Solar Powerd Borewells								3. Moolehale -	1 No	8.00	8.00		
									4. Kundukere -	1 No	8.00	8.00		
									5. Maddur -	1 No	8.00	8.00		
									6. Omarkar -	1 No	8.00	8.00		
									7. Hediya -	1 No	8.00	8.00		
									8. Moliyur -	1 No	8.00	8.00		
									9. N Begur -	1 No	8.00	8.00		
									10. Gundre -	1 No	8.00	8.00		
									11 AM Gudi -	1 No	8.00	8.00		
								0.00	0.00		5 No		40.00	
	SUB TOTAL													
12									Repair and maintenance of Existing Borewells					
									1. Bandipur Range -	1 No	1.00	1.00		
									2. GS Betta Range -	1 No	1.00	1.00		
									3. Moolehale -	1 No	1.00	1.00		
									4. Kundukere -	1 No	1.00	1.00		
									5. Maddur -	1 No	1.00	1.00		
									6. Omarkar -	1 No	1.00	1.00		
									7. Hediya -	1 No	1.00	1.00		
									8. Moliyur -	1 No	1.00	1.00		
									9. N Begur -	1 No	1.00	1.00		
									10. Gundre -	1 No	1.00	1.00		
								0.00	0.00	11 AM Gudi -	1 No	1.00	1.00	
	SUB TOTAL											11.00		
13								Research and Monitoring of Wildlife (Flora and Fauna)	LS	LS				
14								Documentation and Publication of Wildlife (Flora and Fauna)	LS	LS		2.00		
15								Training and Capacity Building	LS	LS		10.00		
16								Cign Boards and Awareness	LS	LS		10.00		
17								Put off trap an animal lags	LS	LS		5.00		
18								Rewards to informer and front line staffs	LS	LS		2.00		
19								Purchase of Traps and animal Cages	LS	LS		5.00		
20								Postmortem of Tigers and other wildlife animals changes for analysis of sample lab charges	LS	LS		7.00		
21								Exposure visit of staff and others Tiger Reserves	LS	LS		3.00		
SUB TOTAL NON RECURRING (CORE)							1632.01	1391.25					742.87	
Buffer														
1	conducting of vaccination programmes to local cattles against foot and mouth and other communicable diseases	4.5.1	7.6.2.1		LS		2.500	2.200	conducting of vaccination programmes to local cattles against foot and mouth and other communicable diseases	Ls	Ls		5.00	
SUB TOTAL NON RECURRING (BUFFER)							2.500	2.200					5.00	
TOTAL NON RECURRING							1634.51	1393.45					747.87	
RECCURING														
CORE														
1	Purchase of fuel and petty repairs to protection vehicles	16.2.18	7.3.2.1						Purchase of fuel and petty repairs to protection vehicles	30 No	1.00		30.00	The Bandipur Tiger Reserve having an area of 1036.20 Sq. Kms including buffer area and situated adjacent to Waynad WLS of Kerala and Madumalai TR of Tamilnadu. Regular vehicular perambulation is being done. Hence, amount is required for cost of fuel and service charges and minor repair works to the protection vehicles.

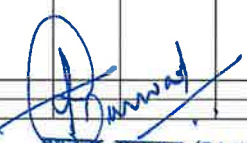
Sl. No	Item of Works	Para No		Previous Year Details				Current Financial Year				Justification	
		CSSPT Guidelin	TCP	Location/ GPS coordinate s	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					
2	Maintenance of Wireless Network				LS		2.000		Maintenance of Wireless Network and Other equipments	LS	LS	5.00	Regular maintenance and Repair works required to up keep the were less network round the clock for day to day protection works and also for procurement of new walkie talkies is very much essential.
3	Maintenance of protection roads 1. AM Gudri Range -15 Kms 2. Bandipur Range -11.9 Kms 3. GS Betta Range -10 Kms 4. Gundre Range -12 Kms 5. Hediya Range -12 Kms 6. Kundukere Range -12 Kms 7. Maddur Range -16 Kms 8. Moliyur Range -16.5 Kms 9. Moolehole Range -5 Kms 10. Moolehole Range -10 Kms 11. N Begur Range -12 Kms 12. Omkara Range -13.5 Kms GPS details appended in Annexure Total 145.90 Kms Rs. 0.40/ Kms			145.90 Kms	75 Kms	29.980	29.980	Maintenance of Patrolling Paths 1. AM Gudri Range - 40.00 Kms 2. Bandipur Range - 40.00 Kms 3. GS Betta Range - 40.00 Kms 4. Gundre Range - 40.00 Kms 5. Hediya Range - 40.00 Kms 6. Kundukere Range - 40.00 Kms 7. Maddur Range - 40.00 Kms 8. Moliyur Range - 40.00 Kms 9. Moolehole Range - 40.00 Kms 10. N Begur Range - 40.00 Kms 11. Omkara Range - 40.00 Kms GPS details appended in Annexure Total 440.00 Kms Rs. 0.45/ Kms	200 km	0.40	80.00	area of 1656.20 Sq. Kms including buffer area and situated adjacent to Waynad WLS of Kerala and Madumalai TR of Tamilnadu. Regular vehicular perambulation is being done. Hence, Maintenance and improvement works to existing protection roads is essential for day and night vehicle perambulation works and it will be helpful to easy movement of protection vehicles. The rates sanctioned by the PW, P, IWTD, South Zone, Bangalore for the year 2018-19 has been adopted and also the unit cost claimed is as per the previous	
4	Engaging labourours on daily wages to existing Anti-Poaching Camps from 01-04-2021 to 31-03-2022. 4 Members/ Camp 1. Alasorgadde of AMGudi Range-4 Nos 2. Budanabetta of AMGudi Range-4 Nos 3. Eremavu of AMGudi Range-4 Nos 4. Heranakadu of AMGudi Range-4 Nos 5. Mavinahalla of AMGudi Range-4 Nos 6. Varanchi of AMGudi Range-4 Nos 7. Maralalla of Bandipur Range-4 Nos 8. Volakallare of Bandipur Range-4 Nos 9. Mangala Gate of Bandipur Range-4 Nos 10. Dhanahatti of GS Betta Range-4 Nos 11. Kanivemallappa of GS Betta Range-4 Nos 12. Kulianabetta of GS Betta Range-4 Nos 13. Banur of Gundre Range-4 Nos 14. Doddahalla of Gundre Range-4 Nos 15. Gandathir of Gundre Range-4 Nos 16. Gundre of Gundre Range-4 Nos 17. Nayalla of Gundre Range-4 Nos 18. Mandaligepare of Hediya Range-4 Nos 19. Nanjadevarabetta of Hediya Range-4 Nos 20. Nursery of Hediya Range-4 Nos 21. Sulekatte of Hediya Range-4 Nos 22. Arekaduvinahalla of Kundukere Range-4 Nos 23. Chigarekadu of Kundukere Range-4 Nos 24. Devaramadu of Kundukere Range-4 Nos 25. Kadburu of Kundukere Range-4 Nos	10.3.1		48 APC	48 APC	421.290	385.890	Engaging labourours on daily wages to existing Anti-Poaching Camps from 01-04-2021 to 31-03-2022. 4 Members/ Camp 1. Alasorgadde of AMGudi Range-4 Nos 2. Budanabetta of AMGudi Range-4 Nos 3. Eremavu of AMGudi Range-4 Nos 4. Heranakadu of AMGudi Range-4 Nos 5. Mavinahalla of AMGudi Range-4 Nos 6. Varanchi of AMGudi Range-4 Nos 7. Maralalla of Bandipur Range-4 Nos 8. Volakallare of Bandipur Range-4 Nos 9. Mangala Gate of Bandipur Range-4 Nos 10. Dhanahatti of GS Betta Range-4 Nos 11. Kanivemallappa of GS Betta Range-4 Nos 12. Kulianabetta of GS Betta Range-4 Nos 13. Banur of Gundre Range-4 Nos 14. Doddahalla of Gundre Range-4 Nos 15. Gandathir of Gundre Range-4 Nos 16. Gundre of Gundre Range-4 Nos 17. Nayalla of Gundre Range-4 Nos 18. Mandaligepare of Hediya Range-4 Nos 19. Nanjadevarabetta of Hediya Range-4 Nos 20. Nursery of Hediya Range-4 Nos 21. Sulekatte of Hediya Range-4 Nos 22. Arekaduvinahalla of Kundukere Range-4 Nos 23. Chigarekadu of Kundukere Range-4 Nos 24. Devaramadu of Kundukere Range-4 Nos 25. Kadburu of Kundukere Range-4 Nos	48 APC	9.12	437.76	Engaging of skilled and unskilled labourours on daily wages for the day to day protection and office works in range level are very much essential, since there is no sanctioned post for these works. The amount includes employer contribution of EPF, ESI, service charges & GST as per the prevailing rules. Since, the payment of wages to daily wage labourours outsourced for the year 2021-22, (13.16% EPF, 3.25% ESI, 18% GST) The Rates adopted for payment of wages as per the sanction rate by the PCCF (HoFF), Bangalore vide letter No. 81/BUD/CR-11/2021-22 dated 19-03-2022. 2. Un Skilled Wages / Month Wage - 13828.08 EPF - 1820.00 ESI - 449.00 GST - 2898.00 Total - 18995.00	
	27. Aladamaradakolachi of Maddur Range-4 Nos 28. Alasthikatte of Maddur Range-4 Nos 29. Alegowdanakatte of Maddur Range-4 Nos 30. Dhonigallare of Maddur Range-4 Nos 31. Hulikatte of Maddur Range-4 Nos 32. Marigudi of Maddur Range-4 Nos 33. Avarepurathota of Moliyur Range-4 Nos 34. Hidagalapanchi of Moliyur Range-4 Nos 35. Huralipura of Moliyur Range-4 Nos 36. Huskurmala of Moliyur Range-4 Nos 37. Chammanahalla of Moolehole Range-4 Nos 38. Chippanahalla of Moolehole Range-4 Nos 39. Danadadari of Moolehole Range-4 Nos							27. Aladamaradakolachi of Maddur Range-4 Nos 28. Alasthikatte of Maddur Range-4 Nos 29. Alegowdanakatte of Maddur Range-4 Nos 30. Dhonigallare of Maddur Range-4 Nos 31. Hulikatte of Maddur Range-4 Nos 32. Marigudi of Maddur Range-4 Nos 33. Avarepurathota of Moliyur Range-4 Nos 34. Hidagalapanchi of Moliyur Range-4 Nos 35. Huralipura of Moliyur Range-4 Nos 36. Huskurmala of Moliyur Range-4 Nos 37. Chammanahalla of Moolehole Range-4 Nos 38. Chippanahalla of Moolehole Range-4 Nos 39. Danadadari of Moolehole Range-4 Nos					


 राजेन्द्र गारवाड़ / RAJENDRA G. GARVA
 उप वन महानिरीक्षक / Dy. Inspector General of Forests
 व्याघ्र परियोजना
 Project Tiger

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India New Delhi

Sl. No	Item of Works	Para No		Previous Year Details				Current Financial Year				Justification	
		CSSPT Guidelin	TCP	Location/ GPS coordinate s	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					
	41. Chowdalli of NBegur Range-4 Nos 42. Gejjalapura of NBegur Range-4 Nos 43. Kadabanakatte of NBegur Range-4 Nos 44. Kallare of NBegur Range-4 Nos 45. Haddinamunti of Omkar Range-4 Nos 46. Omkareshwara of Omkar Range-4 Nos 47. Paladahalla of Omkar Range-4 Nos 48. Thavalnere of Omkar Range-4 Nos Total 48 Camps/ 192 Members Rs. 8.78 Lakh/AP Camp/ Year							41. Chowdalli of NBegur Range-4 Nos 42. Gejjalapura of NBegur Range-4 Nos 43. Kadabanakatte of NBegur Range-4 Nos 44. Kallare of NBegur Range-4 Nos 45. Haddinamunti of Omkar Range-4 Nos 46. Omkareshwara of Omkar Range-4 Nos 47. Paladahalla of Omkar Range-4 Nos 48. Thavalnere of Omkar Range-4 Nos Total 48 Camps/ 192 Members Rs. 8.78 Lakh/AP Camp/ Year					
								Annual Maintenance of Anti Poaching Camps through purchase of field gears, water filter, backpacks, bedding materials, utasils, touch light, cots and other items and etc., 1. Alasborgadde of AMGudi Range 2. Budanabetta of AMGudi Range 3. Eremavu of AMGudi Range 4. Heranakadu of AMGudi Range 5. Mavinahalla of AMGudi Range 6. Varanchi of AMGudi Range 7. Maralalla of Bandipur Range 8. Volakallare of Bandipur Range 9. Mangala Gate of Bandipur Range 10. Dhanahatti of GSBetta Range 11. Kanivemallappa of GSBetta Range 12. Kulanabetta of GSBetta Range 13. Banur of Gundre Range 14. Doddahalla of Gundre Range 15. Gandathir of Gundre Range 16. Gundre of Gundre Range 17. Nayalla of Gundre Range 18. Mandalligepare of Hediya Range 19. Nanjadevarabetta of Hediya Range 20. Nursery of Hediya Range 21. Sulekatte of Hediya Range 22. Arekaduvinahalla of Kundukere Range 23. Chlgarekadu of Kundukere Range 24. Devaramadu of Kundukere Range 25. Kadburu of Kundukere Range	48 Camps	1.00	48.00		
								26. Kongalibetta of Kundukere Range 27. Aladamarakolachi of Maddur Range 28. Alasthikatte of Maddur Range 29. Alegowdanakatte of Maddur Range 30. Dhonigallare of Maddur Range 31. Hulikatte of Maddur Range 32. Marigudi of Maddur Range 33. Avarepurathota of Moliyur Range 34. Hidagalapanchi of Moliyur Range 35. Huralipura of Moliyur Range 36. Huskumala of Moliyur Range 37. Chammanahalla of Moolehole Range 38. Chippanahalla of Moolehole Range 39. Danadadi of Moolehole Range 40. Moorband of Moolehole Range 41. Chowdalli of NBegur Range 42. Gejjalapura of NBegur Range 43. Kadabanakatte of NBegur Range 44. Kallare of NBegur Range 45. Haddinamunti of Omkar Range 46. Omkareshwara of Omkar Range 47. Paladahalla of Omkar Range 48. Thavalnere of Omkar Range					
5	Re-cutting and re-cleaning of weed growth including grass to a width of 10 mtr for maintenance of fire lines including burning in areas with thick growth. GPS details appended in Annexure	16.2.15	10.4.3					48. Thavalnere of Omkar Range Maintenance of fire lines Re-cutting and re-cleaning of weed growth including grass to a width of 10 mtr for maintenance of fire lines including burning in areas with thick growth, GPS details appended in Annexure 1. Am Gudi - 150.00 Kms 2. Am Gudi - 150.00 Kms				Essential to control and prevent the forest fires during summer season. The rates are as per the sanctioned scheduled rates sanctioned from the Principal Chief Conservator of Forests, (Head of Forest Force), Bengaluru for the year 2022-23 vide No. F.F. 20.11.2022	
	3. Hediya - 224.5 Kms 4. Bandipur - 250.00 Kms 5. Gundre - 192.5 Kms 6. Kundukere - 296.5 Kms 7. Moolehole - 225 Kms 8. Maddur - 265 Kms 9. Am Gudi - 233.5 Kms 10. G S Betta - 315.1 Kms 11. Omkara - 241.5 Kms Total - 2625.10 Kms Rs. 8469.97/Km							3. Hediya - 150.00 Kms 4. Bandipur - 150.00 Kms 5. Gundre - 150.00 Kms 6. Kundukere - 150.00 Kms 7. Moolehole - 150.00 Kms 8. Maddur - 150.00 Kms 9. Am Gudi - 150.00 Kms 10. G S Betta - 150.00 Kms 11. Omkara - 150.00 Kms Total - 1650.00 Kms Rs. 8794.37/Km	1650.00 Kms	0.08	139.76		
	SUB TOTAL RECURRING (CORE)					658.270	618.134					740.515	

Sl. No	Item of Works	Para No		Previous Year Details				Current Financial Year				Justification	
		CSSPT Guidlen	TCP	Location/ GPS coordinate s	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					
BUFFER													
1	Engaging local people as fire watchers from 01-04-2021 to 15-04-2022 to combat forest fires (Night 200 Members, Day 200 Members on rotation basis) (Night 200 Members, Day 200 Members on rotation basis) BandipurRange: 40 Nos KundikereRange: 40 Nos GS BetaRange: 40 Nos MaddurRange: 40 Nos MusholeRange: 30 Nos AM GudiRange: 30 Nos OmkaaraRange: 40 Nos HediyalaRange: 40 Nos MoliyurRange: 40 Nos N BegurRange: 30 Nos GundreRange: 30 Nos Total: 400 Nos - Wages Rs. 511.97 + Cost of food grains 75.00 + for 2021-22 = 586.97/ day X 15 days X 400 Nos Rs. 8804.55/No	16.5	10.4.4		400 Nos	400 Nos	35.220	35.220	Engaging local people as fire watchers from 01-04-2022 to 14-04-2022 to combat forest fires (Night 200 Members, Day 200 Members on rotation basis) (Night 200 Members, Day 200 Members on rotation basis) BandipurRange: 40 Nos KundikereRange: 40 Nos GS BetaRange: 40 Nos MaddurRange: 40 Nos MusholeRange: 30 Nos AM GudiRange: 30 Nos OmkaaraRange: 40 Nos HediyalaRange: 40 Nos MoliyurRange: 40 Nos N BegurRange: 30 Nos GundreRange: 30 Nos Total: 445 Nos - Wages Rs. 531.58 + Cost of food grains 80.00 + for 2022-23 = 611.58/ day X 14 days X 445 Nos Rs. 4281.06/No	445 Nos	0.0428	38.10	Due to non receipt of rains in Bandipur Tiger Reserve till First week of April 2022, It was essential and inevitable to continue the services of the fire watchers engaged during 2021-22 in continued upto 07th April 2022 during 2022-23.
	Engaging local people as fire watchers from 01-01-2022 to 31-03-2022 to combat forest fires (Night 200 Members, Day 200 Members on rotation basis) BandipurRange: 40 Nos KundikereRange: 40 Nos GS BetaRange: 40 Nos MaddurRange: 40 Nos MusholeRange: 30 Nos AM GudiRange: 30 Nos OmkaaraRange: 40 Nos HediyalaRange: 40 Nos MoliyurRange: 40 Nos N BegurRange: 30 Nos GundreRange: 30 Nos Total: 400 Nos - Wages Rs. 511.97 + Cost of food grains 75.00 + for 2021-22 = 586.97/ day X 90 days X 400 Nos Rs. 8804.55/No	16.5	10.4.4		449 Nos	449 Nos	211.310	169.400	Engaging local people as fire watchers from 01-01-2023 to 31-03-2023 to combat forest fires (Night 200 Members, Day 200 Members on rotation basis) BandipurRange: 40 Nos KundikereRange: 40 Nos GS BetaRange: 40 Nos MaddurRange: 40 Nos MusholeRange: 30 Nos AM GudiRange: 30 Nos OmkaaraRange: 40 Nos HediyalaRange: 40 Nos MoliyurRange: 40 Nos N BegurRange: 30 Nos GundreRange: 30 Nos Total: 400 Nos - Wages Rs. 531.58 + Cost of food grains 80.00 + for 2022-23 = 611.58/ day X 90 days X 400 Nos Rs. 55042.20/No	400 Nos	0.55	220.00	Every year during the summer fire season engaging of local peoples preferably tribals on daily wages as fire watchers is very much essential to control and combat the forest fires. In view of this the villagers living in adjacent villages of Bandipur Tiger Reserve are extending their cooperation in fire protection works.
SUB TOTAL RECURRING (BUFFER)							246.530	204.620					
TOTAL RECURRING							904.800	822.754	258.100				
Outside Tiger Bearing areas outside TR							998.615						
Recurring													
Buffer													
1	Deployment of Anti Poaching Camps in Gundlupet Buffer Range and Nugu Wildlife Range from 01-04-2021 to 31-03-2022 1 Vaddanahalla of Nugu WLS Range-4 Nos. 2 Yashwanthpura of Nugu WLS Range-4 Nos. 3 Mullungudda of Nugu WLS Range-4 Nos. 4 Muthigehundi of Nugu WLS Range-4 Nos. 5. Bhimanahalli of Gundlupet Buffer Range-3 Nos. Rs. 18264.00/ No/ Month= 2.19 lakh/ No. 8.32 Lakhs/ Month/ Camp				5 Camps/ 20 Nos.	5 Camps/ 20 Nos.	30.720	30.720	Buffer 1 Vaddanahalla of Nugu WLS Range-4 Nos. 2 Yashwanthpura of Nugu WLS Range-4 Nos. 3 Mullungudda of Nugu WLS Range-4 Nos. 4 Muthigehundi of Nugu WLS Range-4 Nos. 5. Bhimanahalli of Gundlupet Buffer Range-4 Nos. Rs. 18995.00/ No/ Month= 2.28 lakh/ No. 9.12 khs/ Month/ Camp	5 Camps/ 20 Nos.	9.12	45.60	Engaging of skilled and unskilled labourers on daily wages for the day to day protection and office works in range level are very much essential, since there is no sanctioned post for these works. The amount includes employer contribution of 1 PF, ESI, service charges & GST as per the prevailing rules. Since, the payment of wages to daily wage labourers outsourced for the year 2021-22, 13.16% EPF, 3.25% ESI, 18% GST) The Rates adopted for payment of wages as per the sanction rate by the P.F.A. (HdF), Bangalore vide letter No. B1/B11/JACR-11/2021-22 dated 19-03-2022. 2. Un Skilled Wages / Month Wage - 13828.08 EPF - 1820.00 ESI - 649.00 GST - 2898.00 Total - 18995.00
Total Recurring Outside Tiger bearing areas							30.720	30.720	45.60				
Grand Total							1792.09						


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 डायरेक्टर महानिरीक्षक/Dy. Inspector General of Forests
 ज्वाघ परियोजना
 Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली/Govt. of India New Delhi

Sl. No		Para No		Previous Year Details				Current Financial Year				Justification	
	Item of Works	CSSPT Guidlen	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					

(Rs in lakhs)			
Sl No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	747.87	448.72
2	Recurring (50%)	1,044.22	522.11
	Total	1,792.09	970.83

Rs. in lakhs		
Cost of APO including State's share	A	1,792.09
Center's share in APO	B	970.83
1st release @25% of Center share	C	242.71
Less: Unspent balance FY 2021-22	D	63.08
Adjusted first release	E=C-D	179.63



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