

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

No. 4-1(56)/2022-NTCA

Dated: 16th January 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Buxa and Sundarban Tiger Reserve West Bengal State during 2022-23-1st installment - reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Buxa and Sundarban Tiger Reserve, West Bengal at the cost of **Rs. 1623.25 Lakh (Rupees One Thousand Six Hundred Twenty Three Lakh Twenty Five Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 523.92 Lakh (Rupees Five Hundred Twenty Three Lakh Ninety Two Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of West Bengal**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of West Bengal.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 228.38 Lakh (Rupees Two Hundred Twenty Eight Lakh Thirty Eight Thousand Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of **West Bengal** during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.



मो. साजिद सुल्तान/Md. SAJID SULTAN
सहायक वन महानिदेशक
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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
व्याघ्र परियोजना/Project Tiger Division

- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Buxa and Sundarban Tiger Reserve, West Bengal** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of West Bengal** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Buxa and Sundarban Tiger Reserve, West Bengal** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **Buxa and Sundarban Tiger Reserve, West Bengal** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **West Bengal** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of West Bengal** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of West Bengal** to the **Govt. of India**.
- xiii. Government of West Bengal in respect of **Buxa and Sundarban Tiger Reserve, West Bengal** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).



मौ. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन प्रहारी/Asstt. Insp. Genl. of Forests
आसिस्टेंट इंस्पेक्टर जनरल ऑफ फॉरेस्ट्स
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- xiv. Grants-in-aid shall be utilized for **Buxa and Sundarban Tiger Reserve, West Bengal** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **Buxa and Sundarban Tiger Reserve** and **Government of West Bengal**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.



श्री. साजिद सुल्तान/Md. SAJID SULTAN

सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
बुखार प्रियोजना/Project Tiger

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003
विभाग: पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार/Government of India

- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **West Bengal** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in West Bengal, eco-tourism in West Bengal, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Buxa and Sundarban Tiger Reserve, West Bengal** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of West Bengal is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.


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 वन एवं पर्यावरण परियोजना मंत्रालय
 Ministry of Environment, Forest and Climate Change
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003

3. The Secretary (Finance), Govt. of West Bengal.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of West Bengal
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director(s), Buxa and Sundarban Tiger Reserve.
7. The Accountant General, .
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Md. Sajid Sultan)

Asstt. Inspector General of Forests (PT)

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of West Bengal under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

S. No.	(Grant-in-Aid to State Government - Central Assistance/ Share) Component	Amount (Rs. in Lakh)		
		Buxa TR	Sundarban TR	Total for State
1	3601.06.101.02.01.31 (Grant-in-Aid General)	29.0955	107.9325	137.0280
2	3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes)	9.6985	35.9775	45.6760
3	3601.06.796.02.01.31 (Tribal Area Sub Plan)	9.6985	35.9775	45.6760
Total		48.4925	179.8875	228.3800

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 212/IFD/2023 dated 16.01.2023. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,



(Md. Sajid Sultan)

Asstt. Inspector General of Forests (PT)

Email: aig2-ntca@nic.in

Tel. No. +91 11 2436 7837-39

Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of West Bengal. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.

भो: साजिद सुल्तान / Md. SAJID SULTAN
रहायश वन महानिरीक्षक
Asstt. Inspector General of Forests
आवास परियोजना / Project Tiger
मंत्रालय पर्यावरण, वन और जलवायु परिवर्तन
Ministry of Environment, Forest and Climate Change

(Rs. In Lakhs)

S.No.	Items	Buxa TR			Sundarban TR		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	Non Recurring (60:40)	280.92	168.55	112.37	818.41	491.05	327.36
2	Recurring (50:50)	66.84	33.42	33.42	457.08	228.54	228.54
	Total	347.76	201.97	145.79	1275.49	719.59	555.90

Summary for State:

S.No.	Items	Sanction (c)+(f)	Central Assistance (d)+(g)	State Share (e)+(h)
1	Non Recurring (60:40)	1099.33	659.60	439.73
2	Recurring (50:50)	523.92	261.96	261.96
	Total	1623.25	921.56	701.69

(Rs. In lakhs)

S.No.	Subject	Contents	Buxa TR	Sundarban TR	Total
1.	Total cost of APO	A	347.7600	1275.4900	1623.2500
2.	Central share in APO	B	201.9700	719.5900	921.5600
3.	Amount to be released in first installment (25% of centre share)	C=25% of B	50.4925	179.8975	230.3900
4.	Less: Unspent balance of previous year	D	2.0000	0.0100	2.0100
5.	Net release	E=C-D	48.4925	179.8875	228.3800
6.	Balance 75% of Center share	F=0.75*B	151.4775	539.6925	691.1700

6. The PD will ensure that all conditions of release of fund as per new procedure of DoE regarding

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between West Bengal and the local people.



(Md. Sajid Sultan)

Asstt. Inspector General of Forests (PT)

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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

(A) BUXA TIGER RESERVE

Annual Plan of Operation for Buxa Tiger Reserve, West Bengal under Centrally Sponsored Scheme-Project Tiger for the year 2022-23												
BUXA TIGER RESERVE, WEST BENGAL												
Sl No	Item of Work	Para No CSS PT Guidelines	Para No. TCP	Previous Year Details		Current Year Proposal			(Rs. In Lakhs)			
				Location/GPS Coordinates	Physical Target	Financial Target	Location / GPS Coordinates	Physical Target		Unit Price	Amount (Financial Target) (Rs. in Lakh)	
NON-RECURRING-CORE												
1	Engagement of Civic volunteers/Civil defense personnel/skilled camp labourers @ 2persons/chowki 8 hrs rotation for 2 such chowkis/yr (i) Chuniathora Watch Tower-HP Range, (ii) Newlands Watch Tower-KG Range, (iii) 28th mile Tower-BD Range, (iv) 26th mile Watch Tower, (v) 25th mile Watch Tower, (vi) PG Watch Tower, (vii) TGN Watch Tower, (viii) Bhutiabusti Watch Tower -JNT Range, (ix) 23rd mile Watch Tower-ERVK Range, (x) 21st mile Watch Tower (Chalta Jhora)-Nimati Range, (xi) Adma Watch Tower-Pana Range, (xii) Athiya Bari Watch Tower-WDPO Range, (xiii) 30th mile Watch Tower-Pana Range, (xiv) 21th Mile, Watch Tower-Nimati Range, (xv) 23rd,25th,26th-WRVK Range, (xvi) 22nd mile Watch Tower-ERVK Range.	16.1.1	10.2	(i) 26° 39' 22.2"N, 89° 40' 2.1"E, (ii) 26° 41' 40.04"N, 89° 48' 41.39" E, (iii) 26° 41' 55.0"N, 89° 32' 03.5"E, (iv) 26° 40' 40.03" N, 89° 37' 53.7" E, (v) 26° 39' 25.1" N, 89° 38' 41.10" E, (vi) 26° 37' 41.8"N, 89° 39' 9.90" E, (vii) 26° 43' 16.10"N, 89° 35' 41.30" E (viii) 26° 41' 42.9" N, 89° 37' 44.7" E (ix) N 26° 37' 41.4" & E 89° 39' 56.0" (x) N 26° 36' 32.34" & E 89° 27' 38.16" (xi) N 26° 46' 55.2" & E 89° 29' 42.3" (xii) N 26° 36' 74.4" & 89° 32' 56.2" (xiii) N 26° 43' 37.5" & 89° 31' 31.7" (xiv) N 26° 36' 32.34" & 89° 27' 38.16" (xv) N 26° 37' 48.12" & 89° 35' 30.06"	9360	9269	24.34	24.10	(i) 26° 39' 22.2"N, 89° 40' 2.1"E, (ii) 26° 41' 40.04"N, 89° 48' 41.39" E, (iii) 26° 41' 55.0"N, 89° 32' 03.5"E, (iv) 26° 40' 40.03" N, 89° 37' 53.7" E, (v) 26° 39' 25.1" N, 89° 38' 41.10" E, (vi) 26° 37' 41.8"N, 89° 39' 9.90" E, (vii) 26° 43' 16.10"N, 89° 35' 41.30" E (viii) 26° 41' 42.9" N, 89° 37' 44.7" E (ix) N 26° 37' 41.4" & E 89° 39' 56.0" (x) N 26° 36' 32.34" & E 89° 27' 38.16" (xi) N 26° 46' 55.2" & E 89° 29' 42.3" (xii) N 26° 36' 74.4" & 89° 32' 56.2" (xiii) N 26° 43' 37.5" & 89° 31' 31.7" (xiv) N 26° 36' 32.34" & 89° 27' 38.16" (xv) N 26° 37' 48.12" & 89° 35' 30.06"	284	26.58	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movements etc.


 Md. Kamal Sultan
 Assistant Inspector General of Forests
 Project Tiger
 Ministry of Environment, Forest and Climate Change
 Government of India

2	Upkeepment of antipoaching tower including drinking water supply, Solar light etc. (i) Chuniakhora Watch Tower-HP Range, (ii) 28th mile Tower-BD Range, (iii) 25th mile Watch Tower, (iv) TGN Watch Tower -JNT Range, (v) Singhi Jhora Watch Tower-SRD Range, (vi) 23 mile Watch Tower-ERVK Range, (vii) 21 mile Watch Tower (Chalta Jhora)-Nimati Range, (viii) Adma Watch Tower-Pana Range, (ix) 30th mile Watch Tower -Pana Range, (x) 22nd Mile Watch Tower-ERVK Range.	16.1.3	10.3	(i) 26° 39' 22.2"N, 89° 40' 2.1"E, (ii) 26° 41' 55.0"N, 89° 32' 03.5"E, (iii) 26° 39' 25.1"N, 89° 38' 41.10"E, (iv) 26° 43' 16.10"N, 89° 35' 41.30"E, (v) 26° 33' 6.78"N, 89° 45' 8 (vi) N 26° 37' 41.4" & E 89° 39' 56.0" (vii) N 26° 46' 55.2" & E 89° 29' 42.3" 3 (viii) N 26° 43' 37.5" & 89° 31' 31.7" (ix) N26° 36' 51.13" & 89° 36' 41.88" (x) N26° 36' 32.34" & E 89° 27' 38.16"	10	5	10.00	4.81	(i) 26° 39' 22.2"N, 89° 40' 2.1"E, (ii) 26° 41' 55.0"N, 89° 32' 03.5"E, (iii) 26° 39' 25.1"N, 89° 38' 41.10"E, (iv) 26° 43' 16.10"N, 89° 35' 41.30"E, (v) 26° 33' 6.78"N, 89° 45' 8 (vi) N 26° 37' 41.4" & E 89° 39' 56.0" (vii) N 26° 46' 55.2" & E 89° 29' 42.3" 3 (viii) N 26° 43' 37.5" & 89° 31' 31.7" (ix) N26° 36' 51.13" & 89° 36' 41.88" (x) N26° 36' 32.34" & E 89° 27' 38.16"	5	100000	5.00	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movements etc.
3	Engagement of hired vehicle for conducting anti-poaching duty, Special raid programme, night patrolling, Forest patrolling etc to protect forests and wildlife through the year.	16.1.4	10.3	NA	2	2	11.00	11.00	NA	2	550000	11.00	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movements etc.
4	Conducting Phase -IV protocol including herbivore census, vegetation status, biotic interference, camera trapping including implementation of MSTRIPES protocol etc.	16.2.14	9.2	All over Tiger Reserve	LS	LS	8.00	2.00	All over Tiger Reserve	LS	LS	2.50	Implementation of MSTRIPES protocol, herbivore census, vegetation status, biotic interference, camera trapping etc.
5	Maintenance of grassland plantation: 20 ha: Jainty Range, South Jainty, JNT-7 & 8 compit, Nimati Range, West Nimati Beat, NMT-3 Comptt.	16.10.15	7.2.1.1.2	26° 37' 42.3"N, 89° 39' 01.8"E, 26° 37' 42.5"N, 89° 39' 52.1"E, 26° 37' 48"N, 89° 39' 47.09"E, 26° 37' 48.6" N, 89° 39' 57.7" , 26° 37' 45.9"N, 89° 39' 11.8"E, 26° 37' 54"N, 89° 39' 8.5" E, 26° 37' 57.4"N, 89° 39' 14.6"E, 26° 37' 49.1" N, 89° 39' 18.1"E, 26-37-45.89-27-51.70-26-37-37.589-27-56.2.26-37-36.589-27-44.7.26-37-46.2.89-27-44.6	20 ha	20 ha	2.45	0					Grassland maintenance after improvement of habitat.

Handwritten signature

मो. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महाविभाग
 Assistant Inspector General of Forests
 बाघ प्रयोगशाला / Project Tiger
 पर्यवेक्षण, वन एवं खसरा, पर्यावरण, वन एवं खसरा, पर्यावरण
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

6	Maintenance of grassland plantation: 40 saSouth Raydak Range, South Raydak Beat, SRD-5 Comptt.-18 ha, SRD -7- 7 ha 10 ha, Nimati Range, West Nimati Beat, NMT-3 Comptt. 05 hec, Nimati Range, West Nimati beat, NMT-3 Comptt. 05hec, ERVK, North Panbari, Pan-7	16.10.1.5	7.2.1.1.2	26° 33' 39.37"N, 89° 45' 23.86"E, 26° 33' 32.92"N, 89° 45' 21.68"E, 26° 33' 22.99"N, 89° 45' 07.78"E, 26° 33' 52.93" N, 89° 45' 20.40" E26° 33' 06.75" N, 89° 45' 08.12" E26° 33' 6.02" N, 89° 45' 3.30" E26° 32' 58.01" N, 89° 44' 58.32" E26° 32' 26.51" N, 89° 44' 15.32" E 26-39-07.1, 89-26-14.4, 26-37-45.78, 89-27-51.85, 26-37-37.59, 89-27-53.28, 26-37-37.83, 89-27-46.04, 26-37-45.95, 89-27-44.51, 26-37-14.01, 89-38-51.08, 26-37-04.78, 89-38-44.61, 26-37-3.46, 89-38-51.85, 26-37-12.47, 89-38-55.50	40 ha	40 ha	4.91	0.000	NA	LS	LS	3.00	Android phones, Photocopier, Desktop PC, Printer, UPS etc will be procured to facilitate implementation of Conducting Phase -IV protocol	Grassland maintenance for improvement of habitat
7	Procurement of Android phone, Computer hardware and peripherals etc. & Maintenance	16.2.10	10.2	NA	LS	LS	5.00	5.00	NA	LS	LS	3.00	Android phones, Photocopier, Desktop PC, Printer, UPS etc will be procured to facilitate implementation of Conducting Phase -IV protocol	Grassland maintenance for improvement of habitat
8	Provision of Project Allowance to staff (all categories) of Project Tiger	16.15	8.5.1	NA	LS	LS	44.00	42.23	NA	LS	LS	44.00	Project Tiger norms (Current Year)	Project Tiger norms
9	Provision for ration allowance to field staff	16.16.2.1	8.5.1	NA	LS	LS	46.00	44.20	NA	LS	LS	46.00	Project Tiger norms	Project Tiger norms
10	Herbivore enclosure including energizer fencing as a part of Tiger Augmentation		7.2.2.1						1.26-39-0.69, 89-33-1.89, 2.26-38-47.90, 89-33-1.49, 3.26-38-46.75, 89-33-19.9, 4.26-38-59.86, 89-33-19.51	LS	LS	132.80		
Total (Non-Recurring Core)							155.70	133.33				270.88		
NON-RECURRING-BUFFER														
10	Repairing, maintenance and replacement of Existing wireless network including battery etc.	16.2.3	Part -5 J(ii) page-3	All over Tiger Reserve	LS	LS	3.00	3.00	All over Tiger Reserve	LS	LS	3.00	Repairing, maintenance and replacement of existing wireless network including battery for strengthening patrolling, antipoaching, post release monitoring of tiger etc.	


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 Assistant Inspector General of Forests
 वन्य परिक्षेत्र/Project Tiger
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11	Deployment of skilled camp labourers over 15 nos of existing Chowki @ 02 personnel x 15 camp x 312 x 284 per day (i) Bhorka Anti poaching Camp-BH Range, (ii) Tiamari Watch Tower- NRD Range, (iii) Bagihora Watch Tower (iv) Thandajhora Watch Tower, (v) Singhi Jhora Watch Tower (vi) Murderjhora Watch Tower (vii) Narathali Watch Tower- SRD Range, HTG-01 nos, Pana-04 nos, ERVK-01-18 mile Checko, Nimati-01, EDPO-01- Panijhora-DPO-4 & Sangahai Chowpathi.	16.10.1.4	13.1	(i) 26° 34' 56.1" N, 89° 51' 36.9" E, (ii) 26° 38' 50.01" N, 89° 45' 49.1" E, (iii) 26° 34' 08.56" N, 89° 45' 18.46" E, (iv) 26° 33' 44.44" N, 89° 43' 38.13" E, (v) 26° 33' 6.78" N, 89° 45' 8.13" E, (vi) 26° 35' 33.05" N, 89° 46' 12.85" E, (vii) 26° 30' 56" N, 89° 43' 55.10" E (viii) 26-33-19.9, 89-31-48.7 (ix) 26-32-58.4, 89-27-31.4, (x) 26-33-47.6, 89-29-25.3, (xi) 26-33-54.0, 89-32-56.08 (xii) 26-35-05.54, 89-32-03.54, (xiii) 26-33-40.7, 89-35-08.7 (xiv) 6-5923357/89-4671044, (xv) 26-46-14.9, 89-25-36.2	9360	500	500	1.30	1.300	24.34	3.000	(i) 26° 34' 56.1" N, 89° 51' 36.9" E, (ii) 26° 38' 50.01" N, 89° 45' 49.1" E, (iii) 26° 34' 08.56" N, 89° 45' 18.46" E, (iv) 26° 33' 44.44" N, 89° 43' 38.13" E, (v) 26° 33' 6.78" N, 89° 45' 8.13" E, (vi) 26° 35' 33.05" N, 89° 46' 12.85" E, (vii) 26° 30' 56" N, 89° 43' 55.10" E (viii) 26-33-19.9, 89-31-48.7, (ix) 26-32-58.4, 89-27-31.4, (x) 26-33-47.6, 89-29-25.3, (xi) 26-33-54.0, 89-32-56.08 (xii) 26-35-05.54, 89-32-03.54, (xiii) 26-33-40.7, 89-35-08.7 (xiv) 6-5923357/89-4671044, (xv) 26-46-14.9, 89-25-36.2	2000	284	5.68	Deployment of skilled camp labourers is required to intensify and strengthen antipoaching activities, patrolling, manning the camps etc
12	Special antipoaching operation during holi & monsoon	16.10.1.4	13.1	NA	500	500	1.30	1.300	479	284	1.36	Special antipoaching operation during holi & monsoon season by engaging labourer & SSB personnel.				
Adjoining Area of Buxa Tiger Reserve (Jaldapara National Park)																
13	(a) Procuring camera traps	16.2.22	12.2	20	9	9	2.25	0.00								
Adjoining Area of Buxa Tiger Reserve (Neora Vally National Park)																
14	(a) Procuring camera traps	16.2.22	12.2		9	9	2.25	0.00								
Total (Non-Recurring Buffer)																
Total Non Recurring																
RECURING-CORE																

15	Maintenance of existing RT set, walky-talkies, CC camera	16.2.3	4.8.1	(i) 26° 39' 22.2"N, 89° 40' 2.1"E, (ii) 26° 41' 40.04"N, 89° 48' 41.39" E, (iii) 26° 41' 55.0"N, 89° 32' 03.5"E, (iv) 26° 40' 40.03" N, 89° 37' 53.7" E, (v) 26° 39' 25.1" N, 89° 38' 41.10" E, (vi) 26° 37' 41.8"N, 89° 39' 9.90" E, (vii) 26° 43' 16.10"N, 89° 35' 41.30" E, (viii) 26° 41' 42.9" N, 89° 37' 44.7" E, (ix) 26° 34' 56.1"N, 89° 51' 36.9"E, (x) 26° 38' 50.01"N, 89° 45' 49.1" E, (xi) N26037'41.4" & E89039'56.0" (xii) N26036'32.34" & E89027'38.16" (xiii) N26046'55.2" & E89029'42.3" (xiv) N26036'74.4" & 89032'56.2" (xv) N26043'37.5" & 89031'31.7" (xvi) 26036'32.34" & 89027'38.16" (xvii) N26037'48.12" & 89035'30.06" (xviii) N26039'38.82" & 89033'7.98" (ix) N26040'34.05" & 89031'18.3" (x) N26036'51.13" & 89036'41.88"	20	20	1.50	1.50	(i) 26° 39' 22.2"N, 89° 40' 2.1"E, (ii) 26° 41' 40.04"N, 89° 48' 41.39" E, (iii) 26° 41' 55.0"N, 89° 32' 03.5"E, (iv) 26° 40' 40.03" N, 89° 37' 53.7" E, (v) 26° 39' 25.1" N, 89° 38' 41.10" E, (vi) 26° 37' 41.8"N, 89° 39' 9.90" E, (vii) 26° 43' 16.10"N, 89° 35' 41.30" E, (viii) 26° 41' 42.9" N, 89° 37' 44.7" E, (ix) 26° 34' 56.1"N, 89° 51' 36.9"E, (x) 26° 38' 50.01"N, 89° 45' 49.1" E, (xi) N26037'41.4" & E89039'56.0" (xii) N26036'32.34" & E89027'38.16" (xiii) N26046'55.2" & E89029'42.3" (xiv) N26036'74.4" & 89032'56.2" (xv) N26043'37.5" & 89031'31.7" (xvi) 26036'32.34" & 89027'38.16" (xvii) N26037'48.12" & 89035'30.06" (xviii) N26039'38.82" & 89033'7.98" (ix) N26040'34.05" & 89031'18.3" (x) N26036'51.13" & 89036'41.88"	20	7500	1.50	To strengthen protection, intensify anti-poaching operation.
16	Maintenance of existing vehicle including supply of fuel	16.1.14	Part-5,B Page-361	NA	LS	LS	5.50	5.50	NA	LS	5.50	Providing mobility for intensive patrolling is needed in view of increased threats of poaching.	


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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

18	Maintenance existing water hole (including maintenance of tankers) by way of removing algal growth, desilting, leakage sealing etc.	16.2.2	7.2.1.1.3	(i) 26° 40' 07.07" N, 89° 44' 09.38" E (ii) 26° 31' 46" N, 89° 39' 5" E (iii) 26° 43' 33.5" N, 89° 33' 26.9" E, (iv) 26° 33.660" N, 89° 36.892" E (v) 26° 41' 18.3" N, 89° 24' 55.5" E, (vi) 26° 33' 66" N, 89° 36.892", (vii) 26° 37' 46.4" N, 89° 31' 21.1", (viii) 26° 33' 32.8" N, 89° 31' 97.2", (ix) 26° 36' 50.4" N, 89° 32' 40.4", (x) 26° 41' 24.321" N, 89° 24.2' 708", (xi) 26° 41' 18.3" N, 89° 24' 55.5"	20	20	2.00	2.000	(i)26° 40' 22.3" N, 89° 39' 6.50" E (ii)26° 39' 45.5" N, 89° 39' 58.4" E (iii)26° 42' 17.88" N, 89° 48' 2.11" E, (iv)26° 39' 48.7" N, 89° 33' 35.1" E, (v) 26° 41' 55.2" N, 89° 32' 3.7" E, (vi)26° 40' 0.5" N, 89° 37' 37.9" E (vii)26° 38' 28.3" N, 89° 35' 47.8" E (viii)26° 37' 47.3" N, 89° 39' 10.8" E, (ix)26° 39' 48.5" N, 89° 36' 2.3" E, (x) 26° 41' 59.5" N, 89° 37' 57.2" E, (xi) 26° 33.660, 89° 36.892, (xii) 26° 37' 46.4, 89° 31' 21.1,(xiii)26° 33' 32.8, 89° 31' 97.2, (xiv)26° 36' 50.4, 89° 32' 40.4, (xv)26° 41' 24.321, 89° 24' 2.708,(xvi) 26° 41' 18.3, 89° 24' 55.5,(xvii) 26° 35' 45.7, 89° 35-33.11,(xviii)26° 33' 45.7, 89° 33' 33.1,(xix)26° 37' 03.0, 89° 31' 38.7, (xx) 26° 39' 07.1, 89° 26° 14.4	20	10000	2.00	Desilting of existing including leakage repair of water holes is, procurement of water tanker etc essential to ensure water supply during lean period.
19	Maintenance of kuccha roads, patrolling paths etc.	16.2.2	Part-5,(iii) Page-3	(Starts-26° 37' 49.8" N, 89° 39' 1.9" E, End-26° 38' 11.5" N, 89° 38' 40.0" E) (Start-26° 38' 24.1" N, 89° 38' 27.6" E, End-26° 38' 47.1" N, 89° 38' 4.1" E), (Start-26° 39' 1.2" N, 89° 37' 50.9" E, End-26° 39' 27.7" N, 89° 37' 34.2" E), (Starts-26° 39' 27.9" N, 89° 37' 36.3" E, End-26° 39' 26.7" N, 89° 38' 7.5" E), (Start-26° 40' 0.1" N, 89° 34' 34.0" E, End-26° 39' 36.3" N, 89° 34' 19.5" E), (Start-26° 41' 38.0" N, 89° 33' 16.4" E, End-26° 41' 45.3" N, 89° 33' 39.7" E), (Starts-26° 41' 55.6" N, 89° 32' 39.7" E, End-	70 km	70 km	12.60	12.60	33	18000	6.00	For easy access of movement during monsoon as well as to facilitate wildlife monitoring.	



 श्री: सादिकुल्लाह/SAAD SULLAN

सहायक जन प्रशासक
 Assistant Inspector General of Forests
 जंगल प्रशासन/Project Tiger
 काशीबाग, प्लॉट एड, राजवाड़ा, परिसर में मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार/Government of India

बी-1 विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोदी रोड, नई दिल्ली 110003

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			26°41'56.7"N,89°32'32.60"E), (Start-26°42'7.1"N, 89°32'51.3"E, End- 26°42'41.0"N, 89°33'3.8"E), (Start-26°43'03.1"N, 89°33'3.0"E, End- 26°43'34.9"N, 89°32'49.7"E), (Starts-26°43'33.7"N, 89°33'12.60"E, End- 26°43'32.6"N,89°33'40.5"E) (Start-26°35'14.8"N, 89°43'55.71"E, End- 26°35'0.29"N, 89°44'24.78"E), (Start- 26°34'08.56"N, 89°45'18.46"E, End- 26°33'21.87"N, 89°45'7.77"E). (Starts- 26°39'48.4"N, 89°39'59.4"E, End- 26°40'6.0"N,89°39'21.1"E), (Start-26°40'51.6"N, 89°51'50"E, End- 26°41'5.11"N, 89°41'7.05"E), (Start-26°39'12.5"N, 89°43'24.5"E, End- 26°39'17.7"N, 89°42'30.5"E), (Starts-26°35'5.4"N, 89°51'7.7"E, End- 26°34'42.8"N,89°51'2.2"E), (Start-26°34'32.9"N, 89°51'32.8"E, End- 26°34'50"N, 89°50'52.5"E), (Start-26°41'15.22"N, 89°47'52.71"E, End- 26°41'13.38"N, 89°47'21.18"E). Starting Point-26037'5.80" & 89033'32.59"Ending Point- 26036'43.24" & 89033'26.10". Starting Point- 26035'21.50" & 89035'44.10"Ending Point- 26033'42.60" & 89034'44.70". Starting Point-		
			26°41'56.7"N,89°32'32.60"E), (Start-26°42'7.1"N, 89°32'51.3"E, End- 26°42'41.0"N, 89°33'3.8"E), (Start-26°43'03.1"N, 89°33'3.0"E, End- 26°43'34.9"N, 89°32'49.7"E), (Starts-26°43'33.7"N, 89°33'12.60"E, End- 26°43'32.6"N,89°33'40.5"E) (Start-26°35'14.8"N, 89°43'55.71"E, End- 26°35'0.29"N, 89°44'24.78"E), (Start- 26°34'08.56"N, 89°45'18.46"E, End- 26°33'21.87"N, 89°45'7.77"E). (Starts- 26°39'48.4"N, 89°39'59.4"E, End- 26°40'6.0"N,89°39'21.1"E), (Start-26°40'51.6"N, 89°51'50"E, End- 26°41'5.11"N, 89°41'7.05"E), (Start-26°39'12.5"N, 89°43'24.5"E, End- 26°39'17.7"N, 89°42'30.5"E), (Starts-26°35'5.4"N, 89°51'7.7"E, End- 26°34'42.8"N,89°51'2.2"E), (Start-26°34'32.9"N, 89°51'32.8"E, End- 26°34'50"N, 89°50'52.5"E), (Start-26°41'15.22"N, 89°47'52.71"E, End- 26°41'13.38"N, 89°47'21.18"E). Starting Point-26037'5.80" & 89033'32.59"Ending Point- 26036'43.24" & 89033'26.10". Starting Point- 26035'21.50" & 89035'44.10"Ending Point- 26033'42.60" & 89034'44.70". Starting Point-		

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मौ. साजिद हुसैन/मि. साद सुलतान

साणायक वन महानिरौतक

Assistant Inspector General of Forests
असिस्टन्ट इन्स्पेक्टर जनरल ऑफ फॉरेस्ट्स

अप्रारंभिक परियोजना/परियोजना

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

भारत सरकार / Government of India
Ministry of Environment, Forest and Climate Change

भारत सरकार / Government of India

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉलेक्स, लोधी रोड, नई दिल्ली ११०००३

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23	Travel for project personal (investigators and project fellows)		NA		DO	3.88	3.88	NA		DO	2	
24	Stakeholder Workshops		NA		LS	2.00		NA		LS	2.00	
25	Contingency (includes Accommodation in Field, Communication, Stationeries, etc.)		NA		LS	1.60	1.60	NA		LS	1.00	
26	Internal Meeting and Report preparation Cost		NA		LS	1.60	1.60	NA		LS	1.00	
27	Miscellaneous / unforeseen		NA		LS	1.60	1.60	NA		LS	1.00	
28	Administrative Cost/Institution Charge		NA		LS	5.00	0.00	NA		LS	1.00	
29	Conducting training for frontline staff	16.8.1	8.4.1	1	1	0.50	0.50	NA		3	50000	1.50
Total (Recurring Core):												41.59
RECURRING-BUFFER												
30	Maintenance of DBBL gun, procurement of ammunition	16.1.10		NA	LS	2.00	2.00	NA		LS	3.00	
												Maintenance of arms and ammunition to improve protection and control against poaching.

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 सहायक वन महसिलदार
 Assistant Inspector General of Forests
 बाघ प्रशिक्षण/Project Tiger
 कार्यक्रम, वन एवं पर्यावरण परिसर
 Ministry of Environment, Forest and Climate Change
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31	Procurement of camera for trapping (Cuddback attack) including battery, SD card etc,	16.2.11	12.2	NA	50	50	12.50	0.00	NA	60	25000	15.00	Trap camera, battery,GPS etc. procurement to facilitate Phase-IV monitoring
	Procurement of Compass (suunoto)	16.2.11	12.2	NA					NA	25	9000	2.25	Procurement of Compass
32	Maintenance of vehicle for conducting anti-poaching duty, Special raid programme, night patrolling, Forest patrolling, including staff cars etc to protect forests and wildlife through the year.	16.2.18	Part-5,B	NA	LS	LS	5.00	5.00	NA	LS	LS	5.00	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movents etc.
RECURRING BUFFER													
Total Recurring							19.50	7.000				25.25	
Grand Total							79.68	56.98	0.00	0.00	0.00	66.84	
							268.52	197.61	0.00	0.00	0.00	347.76	



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