

No. 4-1(7)/2022-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: November 02, 2022

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pench Tiger Reserve, Madhya Pradesh during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pench Tiger Reserve, Madhya Pradesh at the cost of **Rs. 1622.09 (Rupees One Thousand Six Hundred Twenty Two Lakhs Nine thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 516.27 Lakhs (Rupees Five Hundred Sixteen lakhs Twenty Seven Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 213.74 lakhs (Rupees Two Hundred Thirteen lakhs Seventy Four Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

i. All relevant information and documents/certificates as required under GFR 209(I) have been received.


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- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Pench Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Pench Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Madhya Pradesh** in respect of **Pench Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. **Pench Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- xiii. Government of **Madhya Pradesh** in respect of **Pench Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Pench Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Pench Tiger Reserve**) and **Government of Madhya Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.


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- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Pench** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.


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4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Madhya Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	64.12
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes)	42.75
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (Tribal Area Sub Plan/STC)	106.87
	Total	213.74

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.120/IFD/2022 dated 02.11.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


(Hemant Singh)

Assistant Inspector General of Forests (PT)

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Madhya Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
5. The Field Director, Pench Tiger Reserve, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF/AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.


(Hemant Singh)

Assistant Inspector General of Forests (PT)

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(Rs. In lakhs)

S. No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	589.55	353.73	235.82
2	Recurring (50%)	1032.54	516.27	516.27
	Total	1622.09	870.00	752.09

(Rs. In lakhs)

Cost of APO including State's share	A	1622.09
Central share in APO	B	870.00
1 st release @ 25% of Central share	C=0.25*B	217.50
Less: Unspent balance FY 21-22	D	3.76
Adjusted 1 st release	E=C-D	213.74
Balance of center share to be released	F=0.75*B	652.50

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

S. No.		Item of work		Para No.		Location / GPS coordinates		Previous Year Details			Current Year Proposal			Justification		(Rs in Lakhs)	


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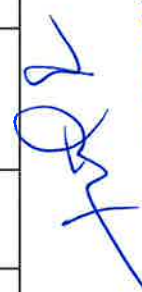
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achiev.	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B	Strengthening of infrastructure												
1	Civil works												
a	Construction of Toilets for Mahawat and Staff Qtr.												
	Turia Beat- 36 no. camp Karmajhiri Ranges with Solar pump	16.2.1	2 (vi)						Turia Beat- 36 no. camp Karmajhiri Ranges	1 Nos.	4.00	4.00	There is no toilet in Hathi Camp for Mahawats and Charcutters.
b	Construction of Building												
	Parolling Camp with Solar Installation								Moyakata Camp com. 603, Karmajhiri Range	1 Nos.	10.00	10.00	For Effective Protection of the PA. Contain Civil Works are essential like construction of Parolling Camps, forest Guard Naka etc. at the strategic points.
	Parolling Camp with Solar Installation								Mahuadan Parolling Camp Gandatola Beat 644, Kurai Range	1 Nos.	10.00	10.00	
	Parolling Camp with Solar Installation								Wireless Room Range Office Karmajhiri	1 Nos.	5.00	5.00	
	Parolling Camp with Solar Installation								Palari, complt. no. 645, Range Kurai	1 Nos.	10.00	10.00	
c	Upgradation of Road												
									Aijhod To Jhandimaita Road Compt. no. 614, Karmajhiri Ranges	3.00 Km	8.50	8.50	For protection point of view good communication is required for the parolling staff hence certain roads inside the PA are required to be upgraded.
									Gadsekiya to Piyorhadi Compt. no. 598, Karmajhiri Range	1.40 Km	4.18	4.18	
									NH-7 To Chandanbag Camp Marg Kurai Beat 661, Kurai Range	2.00 Km	6.00	6.00	
									Sandalkassa Marg (Padhar to Gumara) Padra Beat 1433, 1442 Gumara Range	2.00 Km	6.00	6.00	
									Dudhiya To Lamandoh Road Rukhad Beat 647	2.00 Km	6.00	6.00	
2	Creation of Water Resources												
a.	Solar Pump for Handpump	16.2.9	2 (vi)										
	Kalapahad Wireless Station Solar System Powr Plant 5 KVA	16.2.5		21°44'53.25" 79°17'26.63"	1		6.75	0.00	Solar System Alikata Canteen Compt. 585	1 Nos.	1.00	1.00	
									Moyakata Camp (1 KV) Compt. 603	1 Nos.	1.00	1.00	


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
									5 No. Handpump Solar Pump Upgradation (2 hp Motor + Solar Plate) Compt. 585	21°44'11.02" 79°17'31.32"	1 Nos.	4.00	
									Chaugota Camp, 640 Kural Range	21°49'39.7" 79°27'2.5"	1 Nos.	2.50	
									Chandabag Camp 660 Kural Beat, Kural	21°48'50.6" 79°29'21.2"	1 Nos.	4.00	
b	Rain Water Harvesting System								Gumara Barrier Camp, 1416 Chital Pahadi Beat, Gumara Range	21°41'18.32" 79°22'79.97"	1 Nos.	5.00	The availability of underground water is in very deep strata and handpump for submersible pump is non viable option. There is no availability of water for daily needs of patrolling camp staff.
									Jodanunara camp, 587, Karmajhiri Range	21°46'2" 79°19'21"	1 Nos.	5.00	
b	Construction of Tank								Badi Jheel Talab, West Muer Beat, 391A	21°50'34.0" 79°24'09.7"	80 Mtr	8.00	There are number of tanks which requires
									Beejabarra Talab, Kural Beat 660	21°50'02.00" 79°28'27.87"	80 Mtr	8.00	
									Namak Nala Tank Tikadi Beat	21°50'25.16" 79°18'32.45"	80 Mtr	8.00	
a	Construction of Rapia								04 no. Handpump Rapia Compt. no. 584, 585, Karmajhiri Range	21°45'19.95" 79°16'11.31"	1 Nos.	7.68	The structures proposed are necessary to ensure mobility of the vehicles mainly during the monsoon season. Without these structures it becomes very difficult for the patrolling parties to reach the sensitive areas during monsoon. Therefore, to ensure better mobility, this proposal has been made.
									Gindalgondi Nala Rapia, 1452, Pulpulidoh, 20 Mt. Gumara Range	21°44'01.9" 79°09'18.1"	1 Nos.	5.00	
									Toyayer Nala Rapia, Ralyarao Beat R/654	21°48'45.01 079°26'35.08	1 Nos.	8.00	
i	Providing Dress Material (Dress, Shoes, socks etc.)	16.16	2 (vi)						PTR	LS	LS	3.00	The frontline staff of the tiger reserve works under harsh conditions, therefore, the basic medical care and field gear is necessary.
	Study Tour for Staff								PTR	LS	LS	2.50	


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		CSS-PT Guidelines	TCP		Physical		Financial			Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achiev.	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D	Provision of Project Allowance to staff (all categories) of Project Tiger												
1	Provision of Project Allowance to Field and Ministerial Staff, Core and Buffer Zone PTR - P. Staff - 180 Mini. Staff - 15, 71 Permanent Worker and 02 MIS Asst. Progra.	16.15	2 (viii)		LS	LS	20.00	9.34 FD		1	2000	30.00	It is proposed to provide project allowance to officers and staff, both field as well as ministerial, of the Core and Buffer Zone Pench Tiger Reserve as per NTCA directives. Rs. 2939000
								DD		1	1500		
								SDO, DM, Sleno, V. Doctor		3+1+2+1	1300		
								RO, HC		15+2	1000		
								Dy. RO, Forester, UDC, Accountant		15+51+2+2	900		
								LDC, Forest Guard, Mahawat, MIS Asst. Progra.		10+170+3+2	700		
								Permanent Worker, Dafarl		56+1	400		
2	Ration Allowance to foresters and forest guards of Core and Buffer, PTR	16.16	2 (viii)						PTR Core and Buffer				This provision for the welfare of staff has been notified vide the Gazette of India, Extraordinary, Part III - Section 4, MoEF, New Delhi dated 06-06-2014
	a. Forester			51	38	LS	5.50	0.09	a. Forester	51	860	5.50	
	b. Forest Guard			170	130	LS	18.00	0.05	b. Forest Guard	170	860	17.55	
	c. Permanent Worker			68	68	LS	3.00	0.00	c. Permanent Worker	56	860	5.78	
								56.84				323.59	


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
B	Strengthening of infrastructure												
1	Procurement of hardware and software												
a	Field gear for patrolling staff												
i	Medicines	16.1.16	2 (vi)		LS	LS	1.00	0.96		LS	LS	1.00	
2	Civil works												
a.	Construction of buildings												
i	Construction of Patrolling Camp	16.2.1	2 (vi)										
	Patrolling Camp												
ii	Construction of FG Naka with Solar Pump with bore and Solar Power Pack of 3 KV.	16.2.1	2 (vi)										
iii	Construction of RO Residence	16.2.1	2 (vi)										
iv	Construction of Dy Ranger Officer Residence	16.2.1	2 (vi)										
v	Special Repair of building												
	Solar Fencing												
b	Upgradation of Road	16.2.1	2 (vi)										

These Boats are the sensitive beat, therefore pucca patrolling camp is of utmost importance to have safe accommodation for the concerned beat guard and supporting staff. The amount requested is inclusive of the basic camping equipments as well. Although this is temporary structure erected at this site but because of the above reasons this structure need to be replaced with pucca.


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To reduce man-animal conflict.

For protection point of view good communication is required for the patrolling staff hence certain roads inside the PA are required to be upgraded.

[Handwritten Signature]

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
									Nayegaon Chandrapur Tiraha To Ghadiwala Tek 415 Beat Mohigaon	21°52'46.84" 079°33'00.55" 21°52'20.82" 079°33'24.99"	1.6 Km.	2.50	4.00
									Kahaiya to Marjapur Kahaiya Beat 1479 Khamarpani Bufer	21°43'34.15" 79°07'42.45" 21°43'54.68" 79°07'51.43"	02 km.	2.50	5.00
									Ring Road Tiraha To RF 330, 331 Seema (Kohlar-Jhopdi Area), Kohlar Beat	21°41'45.35" 79°24'58.26" 21°41'13.10" 79°24'36.13"	2.30 km	2.50	5.75
i	Construction of Tank	16.2.5	3 (x)						Chansu bhagda Tank, Alesur Beat R/402 Ghatkohka Range	21°52'31.02" 079°28'32.05"	1	1	8.00
									Dola Beat com. No. 1408 Kua Jhil, Kumbhpani Range	21°48'48.56" 79°09'55.49"	1	10	10.00
									Bhoozalkasa Talab, Mohgaon Yadav Beat, R 208	21°45'49.90" 79°27'48.80"	01 Nos		12.00
b	Rain Water Harvesting System								Konapindrai Camp, 1378 Kumbhapani Range	21°56'18.13" 79°19'41.61"	1 Nos.	5.00	5.00
									Pulpudoh Camp, 1480, Khamarpani Range	21°43'47.44" 79°08'45.37"	1 Nos.	5.00	
ii	Repair of Tank	16.2.5	3 (x)						Sira Talab Kotiwada beat, 1496 Khamarpani Bufer	21°45'16.66" 79°11'03.36"	1		3.50
iii	Hand pumps (with saucer)								Neemola Naka, East Kohka Beat P 371	21°42'48.14" 79°22'04.31"	01 Nos		2.50
									Nayegaon Camp, 425 Rukhad Range	21°53'36.0" 79°34'28.42"	01 Nos		2.50
									Van Chouki, Nayegaon, 408 Rukhad Range	21°52'27.13" 79°34'33.39"	01 Nos		2.50
iv	Construction of Rapta								Mohgaon Beat, Compl. No. R 216	21°47'08.4" 79°38'17.9"	1	1	5.00
		16.2.5	3 (x)						Bordi To chargaon Road	21°46'35.61" 79°08'31.06"	12x6	7	7.00
									Bhaktin Nala (Chas Maidan), RF 330, Kohar Beat	21°41'39.80" 79°24'30.32"	13 Mt.		4.89
iv	Tube Well	16.2.5	3 (x)						F.G. Naka Saltwada beat 1487, Khamarpani Bufer	21°46'23.91" 79°05'00.23"	1	3.50	2.50
v	Study Tour for Staff								PTR		LS	LS	2.50
Sub Total (Non-Recurring- Buffer)								6.78					265.96
TOTAL (Non-Recurring)								63.62					589.55


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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details			Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achiev.	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECURRING (R.)													
CORE													
A	Antipoaching Activities												
1	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc.				Nos.								
a.	Camp Labourers, Other Supporting labourers, Wireless Attendants	16.1.3	2 (v)				326.00	326.00	Camp Labourers, Other Supporting labourers, Wireless Attendants			360.00	The casual labourers are engaged in various patrolling camps. Beats and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made. Other like dak runner, Medical team, Rescue Squad, sweepers etc. Skilled - 11035/- Semi Skilled - 9657/- Un-Skilled- 8800/- Sweepers Un Skilled- 4200/- Kotwar - 1500/-
1	Skilled					143			Skilled	131	11035		
2	Semi Skilled					0			Semi Skilled	0	9657		
4	Un-Skilled					151			Un-Skilled	141	8800		
5	Sweepers Unskilled					10			Sweepers Unskilled	7	4200		
6	Kotwar					0			Kotwar	0	1500		
7	Contractual Staff- Asst. Programmer for MIS	16.1.3	2 (v)			2			Contractual Staff- Asst. Programmer for MIS	2	32000		For preparation of various technical documents and handling of GIS and Distance, Extract Compare, MSTRIPES and Other various software the technical personnel are engaged.
8	Computer Operators for Entry Gates and Ranges	16.1.3	2 (v)			9			Computer Operators for Entry Gates and Ranges	9	19600		The Computer Operators are engaged in 3 Entry Gates and 3 Ranges and 3 ACP Office. Rate -19600/-
f	Employees Provident Fund for All Labourers 13 %	13.1.3					42.38	37.94	PTR	290		46.80	13 Percent per person per month Employees' Provident Fund for 309 Person for various permanent works.
3	Maintenance of wireless sets - Mobile Sets - 12, Hand held sets - 146, Fixed sets - 36	16.2.3	2 (vi)		LS	LS	1.00	1.00	PTR	LS		1.00	The wireless network in Pench Tiger Reserve is the most important mode of communication. Hence, continuous maintenance of the wireless equipment is necessary.


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				Target	Achiev.	Target	Achievement						
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B	Habitat improvement and water development												
I	Eradication of weeds									Hectares			
a.	Eradication of Weeds such as Lantana, Chakoda, Van tulsi, Parthenium etc.	16.3	3 (ix)										
	Rukhad Beat 645, Kural Range			21°52'18.00 079°31'02.0 0	50		2.13	2.13	21°46'43.83" 079°21'13.65"	100	4500	4500	For dense area 22 md per ha. Moderately dense area 12.5 md per ha. Sparsely dense area 8 md per ha.
	Rukhad Beat 432 A, Kural Range			21°51'53.00 079°30'50.00	50		2.13	2.13	21°47'30.20" 079°21'08.00"	100	4500	4500	It is proposed to increase the special diversity of the habitat. Many of the over grazed grasslands and open woodlands with good grass cover are infested with many invasive weeds like Hypilus, Cassia, Sida & Parthenium sp. which reduce the productivity of the habitat and adversely effect the indigenous flora and fauna. So weeds eradication in such areas is proposed.
	Totladoh 1462 Guntara Range			21°39'48.8" 79°13'44.8"	50		2.10	2.10	21°44'39.79" 079°19'18.56"	100	4500	4500	
	Pulpitdoh 1451 Guntara Range			21°44'00.69" 79°09'07.54"	50		2.10	2.10	21°46'51.60" 079°20'2.90"	100	4500	4500	
	Doodhigaon 1454 Guntara Range			21°42'46.93" 79°11'31.76"	50		2.10	2.10	21°42'34.00" 079°19'0.00"	100	4500	4500	
	Koktiwada 1449 Guntara Range			21°44'38.0" 79°10'35.0"	50		2.10	2.10	21°42'54.80" 079°16'69.90"	100	4500	4500	
	Turia 608, Karmajhiri Range			21°43'29.70" 79°20'4.40"	50		1.43	1.42	21°44'21.00" 079°19'44.00"	150	4500	675	
	Bodanala 613, Karmajhiri Range			21°47'15.01" 79°21'17.46"	50		3.05	3.05	21°42'19.40" 079°18'57.90"	100	4500	4500	
	Khamreeth Beat 611, 612, Karmajhiri Range			21°45'57.55" 79°21'36.27"	50		3.05	3.05	21°46'52.14" 079°18'52.49"	100	4500	4500	
	Alikatta Beat 586, Karmajhiri Range			21°46'32.1" 79°17'30.65"	50		2.86	2.86	21°48'21.00" 079°19'33.00"	25	4500	1.13	
	Tkadi 592, Karmajhiri Range			21°50'7.14" 79°17'53.54"	50		1.80	1.80	21°47'26.84" 079°18'27.33"	25	4500	1.13	
	Awarghani Beat, 606, Karmajhiri Range			21°42'21.19" 79°20'45.00"	50		1.80	1.79	21°45'30.00" 079°16'00.00"	100	4500	4500	
	Karmajhiri Beat 614, Karmajhiri Range			21°48'21.00" 79°19'33.00"	50		0.90	0.89	21°41'10.59" 079°21'3.24"	50	4500	2.25	
	Karmajhiri Beat 593, Karmajhiri Range			21°47'26.84" 79°18'27.33"	50		0.90	0.90	21°49'06.16" 79°16'13.09"	60	4500	2.70	
	Satosha Beat 595, Karmajhiri Range			21°45'52.28" 79°20'22.29"	50		1.79	1.79	21°39'58.5" 79°11'09.4"	60	4500	2.70	
	Chhindimatta Beat 598, Karmajhiri Range			21°43'59.49" 79°16'13.77"	50		1.80	1.80	21°49'03.17" 79°14'01.60"	50	4500	2.25	



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					Target	Achiev.	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Bison Com.No 588, Karmajhiri Range			21°47'1.48" 79°17'29.56"	100	46	1.10	1.08	Tkadi 592, Karmajhiri Range	21°47'1.48" 79°17'29.56"	2485	1.24	
	Turfa Comp.No 608, Karmajhiri Range			21°43'29.70" 79°20'4.40"	50	23	0.55	0.55	Awaghani Beat, 606, Karmajhiri Range	21°42'57" 79°19'39"	2485	1.24	
	Beat Chindewani Com - 1423, 1436, Gumtara			21°46'40.73" 79°14'17.37"	100	50	1.10	0.86	Karmajhiri Beat 614, Karmajhiri Range	21°46'40.73" 79°14'17.37"	2485	0.62	
	Beat Kokiwada Com - 1445, Gumtara Range			21°44'21.0" 79°11'27.0"	100	46	1.10	1.10	Karmajhiri Beat 583, Karmajhiri Range	21°44'21.0" 79°11'27.0"	2485	0.62	
	Beat Palaspani Com - Rv., Gumtara Range			21°43'82.09" 79°12'0.08"	100	46	1.10	1.10	Sausha Beat 595, Karmajhiri Range	21°43'82.09" 79°12'0.08"	2485	1.24	
	Beat Naharjir Com - 1421, Gumtara Range			21°50'25.05" 79°14'9.85"	50	25	0.55	0.44	Chhindimata Beat 598, Karmajhiri Range	21°50'25.05" 79°14'9.85"	2485	1.24	
	Beat Gumtara Com - 1415, Gumtara Range			21°48'36.3" 79°14'51.40"	100	46	1.10	1.10					
	Beat ChitalPahadi Com - 1417, Gumtara Range			21°48'37.2" 79°14'21.29"	100	46	1.10	1.10					
	Beat ChitalPahadi Com - 1416, Gumtara Range			21°48'56.0" 79°13'31.64"	50	25	0.55	0.44					
	Beat Dafadiya Com - 1444, Gumtara Range			21°45'13.42" 79°11'19.23"	100	46	1.10	1.10					
2	Water Resource Maintenance												
a.	Maintenance of Waterholes All Ranges (Core and Buffer)	16.2.5	2 (v)	LS	LS	LS	20.00	19.76		LS	20.00		For proper utilization of habitat, there is a need of maintaining the existing water holes mainly during the pinch period to ensure uniform use of the entire habitat.
C	Strengthening of infrastructure within TA												
1	Maintenance of buildings												
a.	Repair work of buildings- 4 Office Building, 67 Residential building, FRH, inspection hut, tourist huts.& 2 Research centre	16.1.3	2 (vi)	LS	LS	LS	10.00	5.75		LS	10.00		Regular repair and renovation of office, residential buildings and research centers is essential.
b.	Maintenance of Patrolling camps/ Nakas/ Watch towers Maintenance are 62 Patrolling camp, 17 berrier huts, 20 watch towers	16.1.3	2 (vi)	LS	LS	LS	10.00	1.03		LS	10.00		To ensure the safety of frontline staff the existing infrastructure needs to be maintained properly.

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						Target	Achiev.						Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Maintenance of road network				Kms.	Kms.				Kms.			
a.	Maintenance of roads	16.2.2	2 (vi)		150 km.	150	17.50	16.49	Hilly	150 km.	30 MD per KM	15.98	The forest roads need annual repairs for proper patrolling and for plying of tourist vehicles.
					300 km.	300			Plain	300 km.	20 MD per KM	31.95	
3	Maintenance of vehicles				Nos.	Nos.				Nos.			
a.	Maintenance of Vehicles	16.1.14	2 (vi)		22	-	12.00	5.21	PTR	22		10.00	For the effective patrolling and protection of Flora and Fauna of the tiger reserve.
					12 Motor Cycle	-				12 Motor Cycle		2.00	
					4 M. Boats	-				4 M. Boats		2.00	
b.	POL for Vehicles/ Motor boat		2 (vi)		28 vehicles & 12 motor cycle	-	17.00	12.96	PTR	28 vehicles & 12 motor cycle		30.00	
4	Maintenance of hardware				Nos.	Nos.							
a.	Maintenance of Computers and peripherals, GPS, Photocopiers, LCD Projectors, Cameras, procurement of consumables.	16.2.1	2 (vi)		LS	LS	2.00	2.00	PTR	LS		3.00	The use of various digital equipment is necessary to collect important data, therefore, the maintenance of the existing equipment is essential.
5	Fire Protection												
a.	Fireline Cleaning and Burning	16.2.6	3 (ix)		213	213	22.00	22.00	12 m. wide	824,155		30.00	Being dry deciduous type of forest of the tiger reserve the fire management is a very important activity and serious challenge before the tiger reserve management. Therefore, to protect the wildlife from man made fires it is necessary to have very effective fire protection measures.
					635	635			6 m. wide				
					217	217			3 m. wide				
					9	9			18 m. wide				
b.	Fire watchers engaged				104	104			PTR	39			
c.	Fire watcher Camps (Repairing)				10	10			PTR	13			
d.	Purchase of Provisions for fire fighting teams				LS	LS			PTR	LS			
D	Maintenance of Elephants and elephant camps												
1	Supplementary Food	16.1.11	2 (vii)		LS	LS	2.00	2.00	PTR			7.20	It is necessary to give elephants prescribe supplementary foods to keep them fit for protection as well as tourism purpose.
2	Rejuvenation Camp	16.1.11	2 (vii)									1.50	
E	Maintenance of DOG	16.1.12	2 (vii)				1.20	1.20		One Dog		1.50	It is necessary to give Dog prescribe supplementary foods to keep them fit for protection
F	Rewards to informers and staff	16.1.12	2 (v)		LS	LS	1.00	0.71	All Ranges	40 Informers @1000 and 20000/- LS for reward		1.00	It is proposed to keep 40 informers on regular basis from the most 40 vulnerable villages around the park. In addition to above strategy rewards will be given on merit of the information and even other than the regular informers.
G	Legal support for defending court cases	16.1.13	2 (v)		LS	LS	1.00	0.47	All Ranges			1.00	To ensure the speedy disposal of pending court cases, the capable lawyers are being engaged for defending the above cases. To ensure the above amount is being requested.
H	Wildlife Related Celebrations												
1	Wildlife Week Celebrations	16.5	4 (xii)		-	-	1.00	0.47	PTR			1.00	The proposal is being made to celebrate the wildlife week for creating conservation awareness among the masses.
2	International Tiger Day	16.5	4 (xii)				1.00	0.32	PTR			1.00	For public awareness International Tiger Day and International Wildlife Day is to be Celebrated
I	Conservation education & Awareness, Ecotourism Facilities												

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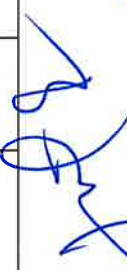
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					Target	Achiev.	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Publication of Brochures, booklets, Maintenance of wayside Exhibits, Display boards	16.5			-	-	0.50	0.43	PTR	-		0.50	For better dissemination of the information regarding tiger reserve, the proposal is being made.
Sub Total (Recurring -Core)												695.42	


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
BUFFER													
A	Antipoaching Activities												
1	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc.									Nos.			
a.	Camp Labourers, Other Supporting labourers, Wireless Attendants	16.1.9	2 (v)				171.00	45.47	Camp Labourers, Other Supporting labourers, Wireless Attendants			238.26	The casual labourers are engaged in various patrolling camps. Beats and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made. Other like dak runner, Medical team, Rescue Squad, sweepers etc. Skilled - 11035/-, Semi Skilled- 9657/-, Un-Skilled- 8800/-, Sweepers Un-Skilled- 4200/-, Kotwar - 1500/-
1	Skilled					24			Skilled	30	11035		
2	Semi Skilled					2			Semi Skilled	2	9657		
4	Un-Skilled					157			Un-Skilled	160	8800		
5	Sweepers Unskilled					3			Sweepers Unskilled	2	4200		
6	Kotwar					5			Kotwar	5	1500		
8	Computer Operators for Ranges					6			Computer Operators for Ranges	6	19600		
f	Employees' Provident Fund for All Labourers						22.23	11.03		197		30.97	13 Percent per person per month Employees' Provident Fund for 205 Person for various permanent works.
B	Strengthening of infrastructure within TA												
1	Maintenance of buildings				Nos.					Nos.			
a.	Repair work of buildings etc.	16.2.1	2 (vi)			LS	10.00	0.00	PTR	LS		10.00	Regular repair and renovation of office, residential buildings and research centers is essential.
a.	Maintenance of Vehicles	16.2.8	2 (vi)		Nos.		4.50	1.91	PTR	8		4.00	For the effective patrolling and protection of Flora and Fauna of the tiger reserve.
b.	POL for Vehicles				LS	LS	10.00	7.26	PTR	LS		0.50	
3	Fire Protection									Kms.		20.00	
a.	Fireline Cleaning and Burning	16.2.6	3 (ix)			619.36	15.00	15.00	12 m. wide	982.44		20.00	Being dry deciduous type of forest of the tiger reserve the fire management is a very important activity and serious challenge before the tiger reserve management. Therefore, to protect the wildlife from man made fires it is necessary to have very effective fire protection measures.
						1029.29			6 m. wide				
						719.15			3 m. wide				
b.	Fire watchers engaged				71	88			PTR	63			
c.	Fire watcher Camps (Repairing)					48			PTR	21			
d.	Purchase of Provisions for fire fighting teams					LS			PTR	LS			


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
C	Rewards to informers and staff	16.1.12	2 (v)			LS	0.50	0.00		LS		0.50	To ensure the speedy disposal of pending court cases, the capable lawyers are being engaged for defending the above cases. To ensure the above amount is being requested.
D	Legal support for defending court cases	16.1.13	2 (v)			LS	0.50	0.00	All Ranges	LS		0.50	
E	Habitat improvement and water development												
1	Eradication of weeds				Hectares					Hectares			
a.	Eradication of Weeds such as Lantana, Chakoda, Van tuisi, Parthenium etc.	16.3	3 (ix)		Ha.								
	Beat- South Rukhad, 414, Rukhad Range			21°52'28.68" 79°32'16.29"	50		2.10	2.08	Khapa Beat, P449 Ari Range	100	4500	5.05	Recently a human death is caused by Tiger attack. There is resentment among villagers and they are demanding to remove lantana increase the visibility in the fringe area.
	Beat- Gandatola, 416- 417, Rukhad Range			21°53'19.85" 79°32'13.83"	50		2.10	2.08					
	Lantana Unmulan Ring Road, Kolhar Beat, RF 329, Khawasa Range			21°41'25.99" 79°23'42.57"	50		2.10	2.10					
	Tikadi R/378, Ghatkohka Range			21°50'09.98" 79°18'34.02"	50		2.10	2.10					
	Lodhi Doh Chargaon Bea com. No. 1498 Kumbhapani Range			21°47'5.72" 79°09'0.76"	50		2.10	2.10					
	Dola Beat com. No. 1401, Kumbhapani Range			21°50'50.00" 79°07'50.00"	50		2.10	2.10					


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