Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F.No. 4-1(55)/2023-PT **Dated: 29.08.2023**

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Arunachal Pradesh, during 2023-24 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Arunachal Pradesh at the cost of **Rs. 1557.99 Lakh (Rupees One Thousand Five Hundred Fifty Seven Lakh Ninety Nine Thousand Only)** as per details given in the table at **Annexure**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 68.2705 Lakh (Rupees Sixty Eight Lakh Twenty Seven Thousand Fifty Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2023-24. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
iii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

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v. The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.

vi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.

vii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.

ix. Government of **Arunachal Pradesh** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2024.

x. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.

xi. Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.

xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India.**

xiii. Government of **Arunachal Pradesh** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).

xiv. Grants-in-aid shall be utilized for **Namdapha, Kamlang and Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Namdapha, Kamlang and Pakke Tiger Reserve**) and **Government of Arunachal Pradesh.**

xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.

xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.

xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.

xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.

xxi. The expenditure is incurred as per the allocation of funds.

xxii. Payments are made by bank transfer and no cash payment is to be made.

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xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

xxiv. Funds will not be diverted for any item other than specified herein.

xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.

xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.

xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.

xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.

xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.

xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.

xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.

xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.

xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.

xxxvi. All guidelines under the project is to be followed scrupulously.

xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.

xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers/ elephants in reserves, eco-tourism in tiger/ elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).

xl. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

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b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Arunachal Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2023-24:

Scheme	Budget Head	Namdapha TR	Kamlang TR	Pakke TR	Project Elephant	Total
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	-8.5000	0.0075	-12.7150	67.6530	**46.4455**
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	0.00	0.00	0.00	0.00	**0.00**
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	0.00	0.00	0.00	21.8250	**21.8250**
	Total	**-8.5000**	**0.0075**	**-12.7150**	**89.478**	**68.2705**

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique Dy. No. 106/IFD/2023 dated 28.08.2023. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,

(Hemant Singh)
Assistant Inspector General of Forests (PT&E)

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Copy to:-

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1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Arunachal Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
5. The Field Director, Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi/ Regional Office, Guwahati.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

(Hemant Singh)
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ANNEXURE

Project Tiger & Elephant:

(Rs. In Lakhs)

Subject	Project Tiger			Project Elephant		Total
	Namdhapa TR	Kamlang TR	Pakke TR	GIA	TSP	(Project Tiger & Elephant)
Total Cost of APO including State Share	340	270.31	550	300.68	97	**1557.99**
Central Share (90%)	306	243.28	495	270.612	87.3	**1402.192**
1st installment release (25% Central Share)	76.5000	60.8200	123.7500	67.6530	21.8250	**350.5480**
Less unspent balance (previous year 2022-23)	85.0000	60.8125	136.4650	0.0000	0.0000	**282.2775**
1st installment release after adjustment of unspent balance	-8.5000	0.0075	-12.7150	67.6530	21.8250	**68.2705**

Project Tiger

S. No	Items	Sanction	Central Assistance (90%)	State Share (10%)
1	Non Recurring (90:10)	595.33	535.80	59.53
2	Recurring (90:10)	548.98	494.08	54.90
3	Spill Over work of 2021-22 to be completed during 2022-23	16.00	14.40	1.60
	Total	**1160.31**	1044.28	**116.03**

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(a) Namdapha Tiger Reserve:

Sl.No	Items of works	Para No.			Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guideline	TCP	Locstion/GPS Coordinates	Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Non-Recurring(Core)													
	a. Anti-Poaching measures													
i	Providing support to tiger reserve for raising , arming and deploying special tiger protection force (STPF) including 10 Nos Ladies STPF for the Year 2023-24	13.7.1		NTR	50 Nos	100%	84	84.00	NTR	50 Nos	0.14	84.00	1.Protection Squad/STPF – 50 nos X @ 14000/- X 12 Months	
													1) 20 Nos in Miao WL Range	
													2) 15 Nos in Namdapha WL Range	
													3) 15 Nos in Gandhigram WL Range	
	(b)Staff Development													
i	Capacity building and training	16.8.1		NTR	6 nos	100%	16.80	16.80	NTR	8Nos		21.60	Engaging	
											0.40		1. Field Biologist-1 No @ 40,000/- pm, Miao WL Range	
											0.25		2.Asstt.Field Biologist-1No @ 25,000/-pm ,Miao WL Range	

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											0.20		3. Data entry operator- 1 No @20,000/-pm, Field Director office	
											0.20		4. Computer operator- 1 No @20,000/-pm, Field Director office	
											0.17		5. Camera technician - 1 No @17,000/-pm, Miao WL Range	
											0.18		6. Draftsman with IT & GIS knowledge-1No @ 18,000/-pm Field Director office	
											0.20		7.Technical Assistant- 2Nos @ 20000/- x12months	
	Total of Non-Recurring (Core):-						**100.80**	**100.80**			**1.60**	**105.60**		
	BUFFER													
	Anti-Poaching													
i.	**Deployment of Elephant Squads**													
	a) Wages of Mahout- 8 Nos (2023-24)	16.1.11		NTR	8Nos	63%	11.64	7.32	NTR	8Nos	0.18	17.28	(a) Wages of Mahout = 8Nos x 18000/- x 12 months in Miao Wildlife Range	
ii	Wages of Elephant Attendant- 8Nos (2023-24)	16.1.11		NTR	8 Nos	100%	10.80	10.80	NTR	8Nos	0.13	12.48	(a) Wages of Elephant Attendant = 8 Nos x 13000/- x 12 months in Miao Wildlife Range	
iii.	Establishing Wirel	13.7.1		NTR	11 Nos	99%	15.12	12.72	Namda	11Nos		**18.12**	**W.T.Operator** =4	

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	ess Network								pha Tiger Reserve				Nos	
	1)Wages of W.T.Operator-4Nos										0.18		1)1Nos @ 18000/-x 12m at Beat Office, Accounts Beat Miao	
											0.14		2)3Nos @ 14000/-x 12m at Miao Wildlife Range	
	2) Wages of W.T.Attendant – 7 Nos										0.13		**W.T.Attendant= 7 Nos** x @ 13000/-x 12 months(4 Nos at Beat Office Miao & 3Nos at Miao W/L Range)	
	Total of Buffer						**37.56**	**30.84**				**47.88**		
	Total of Non-Recurring (Core + Buffer):-						**166.90**					**153.48**		
	RECURRING (CORE)													
	A) Anti -Poaching													
i.	A)Deployment of Anti Poaching Squads (Core Area) for the year 2023-24	16.1.2		NTR	38 Nos	94%	61.40	60.39	NTR	38 Nos		66.48	**Deployment of Man Power**	
													Wages Electrician	
											0.18		1)1 No@ 18000/-x 12m at Miao WL Range	
											0.15		2)1 No@ 15000/-x12m at Field Director Office	
											0.12		3)1No @ 12000/-x12m Beat Office Miao	

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													Plumber	
											0.18		1)2Nos@ 18000/-x12m (1 No at Be at Office, Accounts & 1 No at Miao WL Range)	
													Boatman	
											0.18		1)1 No@ 18000/-x 12m at Miao WL Range	
											0.13		2)1 No@ 13000/-x12m at Miao Wildlife Range	
													Cook	
											0.18		1)4 No@ 18000/-x 12m at Miao Wildlife Range	
											0.12		2)1 No@ 12000/-x12m at Miao Wildlife Range	
													Sweeper	
											0.15		1)2Nos@15000/-x 12m at Headquarter & Miao Wildlife Range	
													Night chowkidar	
											0.18		1)2 Nos@ 18000/-x 12m Headquarter Miao	
											0.13		2)1 No@ 13000/-x12m at Museum	
													Mason	
											0.12		1) 1 Nos @12000/-x12m at Headquarter Miao	

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													Carpenter	
											0.12		1) 1 Nos @ 12000 /- x 12m at Headq uarter Miao	
													Tourist guide	
											0.18		1)1 No@ 18000/-x 12m at Miao WL Range	
											0.12		2)1 No@ 12000/- x12m at Miao Wil dlife Range	
													Office Peon	
											0.15		1)1 No@ 15000/-x 12m Namdapha W L Range	
											0.13		2)1 No@ 13000/- x12m Beat Office A/Cs Beat Miao	
											0.12		3)4 No@ 12000/-x 12m at Headquart er Miao	
													House Keeper	
											0.15		1)1 No@ 15000/-x 12m at Headquart er Miao	
											0.14		2)1 No@ 14000/- x12m at Miao Wil dlife Range	
													Receptionist	
											0.17		1)1 No@ 17000/-x 12m atMiao Wildl ife Range	
											0.13		2)1 No@ 13000/- x12m at Miao Wil dlife Range	
													Zoo Attendant	

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											0.13		1) 2Nos@13000/-x12m at Mini Zoo Miao	
													Museum Attendant	
											0.13		1)2Nos@13000/-x 12m at Headquarter Miao	
													Typist	
											0.13		1)2 Nos@ 13000/-x 12m at Field Director Office	
													Computer Operator	
											0.12		1)1No@ 12000/-x 12m at Field Director office Miao	
													Total No. 40 Nos.	
ii	Deployment of camp labourers for patrolling(Core Area)for the Year 2023-24	16.1.3		NTR	23Nos	86%	29.88	26.28	NTR	23 Nos		32.64	Deployment of camp labourers for patrolling 23 Nos	
											0.17		1)1 No@ 17000/-x 12m at Beat Office Accounts Beat Miao	
											0.13		2)2 No@ 13000/-x12m at Namdapha WL Range	
											0.12		3)9 No@ 12000/-x 12m at Gandhigram WL Range	
											0.11		4)11Nos @ 11000/-x12m Miao W/L Range	

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													Above mentioned rate is incurred as per State Govt. revised rate and its service lengths vide order Datd 29/05/2023	
iii.	Deployment of Ex-army personnel and home guards (Buffer Area) for the year 2023-24	16.1.8		NTR	12Nos	92%	18.96	17.52	NTR	12Nos		22.08	Deployment of Ex-army personnel in Protection duty Subedar rank – 2Nos & Ex-Service men – 10 Nos	
											0.17		1)2Nos @ 17000 x 12M at Miao W/L Range	
											0.15		2)10Nos @ 15000 x 12m (Miao/Namdapha/Gandhigram WL Range)	
iv.	Deployment of local work force for patrolling, surveillance of water holes, manning barriers(Buffer Area) 2023-24.	16.1.9		NTR	30Nos	45%	36.00	18.00	NTR	30Nos	0.11	39.60	Deployment of local work force for patrolling, Duty 1) 30Nos @ 11000/- x 12m	
													1) 10Nos at Miao WL Range	
													2) 10 Nos at Gandhigram WL Range	
													3) 5Nos at Namdapha WL Range	
													4) 5Nos at Beat Office Accounts Beat Miao.	
v	Operation Monsoon-Ensuring special site specific protect	16.1.7		NTR	5Nos	100%	4.56	4.56	NTR	8Nos		13.56	Deployment of Drivers 8 Nos for protection duty	

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	ion measures during monsoon considering the terrain and accessibility of protection Areas. (Buffer Area) for the year 2023-24.										0.15 0.14		1)1No.@ 15000x12 month at Beat Office Accounbts Beat Miao 2)7Nos @ 14000x12 months n(in 3 Ranges i.e. Miao/Namdapha/Gandhigram W/L Range) Above mentioned rate is as per State Govt. revised rate and its service lengths vide order Dated29/05/2023	
	Maintenance of Vehicles, (Boats,Motor bikes mobility) (Core Area)	16.1.14		NTR	24Nos	100%	10.00	10.00	NTR	24Nos	12.16	12.16	Maintenance of vehicles-7nos, maintenance of motorcycles-14, Boats-2. Periodical maintenance of vehicles. POL for daily movements of officers & staffs.	
	Total of Recurring (Core)						**150.80**	**126.75**				**186.52**		
	Total of Non Recurring (Core + Buffer)						**166.90**	**154.24**				**153.48**		
	Grand Total of Non-Recurring + Recurring :-						**317.70**	**280.99**			**0.00**	**340.00**		

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(b) Kamlang Tiger Reserve:

Annual Plan of Operation - KAMLANG TIGER RESERVE, under Centrally Sponsored Scheme – Project Tiger for 2023-24													
(Rs in Lakhs)													
Sr. No.	Item of work	Para No.			Previous Year Details (2022-23)				Current Year Proposal (2023-24)				Justification
		CSS-PT Guide line	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
NON-RECURRING (NR)													
CORE													
I	**Anti-Poaching activities/measures**												
1	Establishment of anti poaching camp	16.1.2	7.2.2.1	NA	0	0	0	0	Ronkondom 27°40'08.70"N 96°26'53.64"E	1no	17.00	17.00	For establishment of assets for keeping watch and ward by anti-poaching and fronline field staff so as to timely and quick response for effective protection of TR and checking of possible poachings inside and adjoining area of the TR.
2	Construction of Patrolling Path	16.2.18	7.2.2.4	NA	0	0	0	0	Lham area 27°54'34.58"N 96°26'53.58" 27°53'15.41"N 96°30'55.01"	10km	8.00	8.00	For easy access to the TR which is otherwise difficult to traverse. This is necessitated for effective patrolling of the area and monitoring of tiger, co-predators and other animals. Also to contain any poaching and illegal activity

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3	Organizing patrolling on foot and vehicle by constituting protection squads comprising of field staff, Fringe area villagers, police, ex-army personnel, labours etc	16.1.6	13.7	All over KTR	1. Cost of battery @ Rs 50 (each camera with 12 or 8 batteries) for 150 cameras and around 6-7 months of camera trapping = 4.4 lakh or 4.5 lakh approx 2. Purchase of camping equipments like dao, torch lights, tents ropes etc = 3.5 lakh (approx) 3. Purchase of office stationery = 2 lakh		10	6.5	All over KTR	1. Cost of battery @ Rs 50 (each camera with 12 or 8 batteries) for 150 cameras and around 6-7 months of camera trapping = 2.5 lakh approx (approx) 3. Purchase of office stationery = 2 lakh		4.50	To continue constant monitoring and vigil across the TR, especially in poaching sensitive areas.
4	Logistic support for field staff by providing patrolling uniform and food to Tiger Protection force	16.1.6		All over KTR	1. Uniform for 53 patrolling personnel @ Rs 4500 = 2.5 lakh (approx) 2. Free ration to 53 Protection force staff		6.00	6.00	All over KTR	1. Uniform for 60 patrolling personnel including shoes, caps, etc. @ Rs 6000 = 3.50 lakh		7.00	Essential to provide uniforms and ration to field staff who are deployed from amongst the fringe villages

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					= 3.5 lakh (approx)					(approx) 2. Free ration to 55 Protection force staff = 3.5 lakh (approx)			
5	Procurement of Inflatable boat for patrolling in water bodies and life jackets	16.1.21	13.7	NA	0	0	0	0	All over KTR	1. Cost of three inflatable boats = 1.8 lakhs 2. Cost of four Life Buoy ring = 0.25 lakh		2.05	To equip field staff with necessary field gears for effective patrolling in areas with rivers, streams and lakes
6	Deployment of Special Tiger Protection Force (STPF) comprising of ex-armymen/homeguard with existing STPF.	16.1.1	13.7		20 nos	1.44	28.8	28.8	All over KTR	20 nos	1.44	28.8	For effective patrolling by trained and motivated personnel to ensure protection from illegal activities like poaching and felling.
12	Installation of HF wireless network- Procurement of base set - 2 units @ Rs 2,50,000 each and procurement of handsets - 10 units @ 30000 each = 8 lakh	16.1.4	13.7	NA	0	0	0	0	1. Range office, Wakro 2. Sinabarai	2 base sets and 10 handsets		8.00	In the absence of mobile network, for better connectivity between the range staff and patrolling staff and to maintain communication during emergency cases

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7	Operation Monsoon-ensuring site specific protection measures considering terrain and accessibility challenges	16.1.6	7.2.2.1				8.00	2.24	All over KTR	1. 12 porters (2 nos per Frontline groups 4 nos) @ Rs 8000 per month for 6 months = 5.76 2. Monsoon appropriate accessories = 2 lakh		5.76	Hiring of porters to carry ration and cameras since the terrain of KTR is extremely tough and risky and can be reached through foot trek. Purchase of monsoon appropriate accessories
II	**Addressing Man-Animal conflicts**												
1	Procurement of animal capturing nets/snake rescue kits	16.4.3	13.7						All over KTR	1. Animal capturing nets 2. Snake capture kit for rescue	0.5	0.5	Animal movements specially snakes and smaller mammals is very frequent near fringe villages. Field staff needs to be equipped with necessary gears to take action in emergency situations.
2	Compensation to damages in fringe villages	16.4.1	13.7						All over KTR		2.00	2.00	Damages due to wildlife is very frequent in fringe villages. Necessary support for such damages becomes necessary to get support from villagers in wildlife management.
II	**Research and**												

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I	**Field Equipment**												
1	Engagement of Field biologist	16.7	13.7		1 no	1 no	3.6	3.6	All over KTR	1 no	at 0.40 per month	4.80	For assisting in various field data collection and compilation of reports
2	Engagement of technical field assistant	16.7	13.7						All over KTR	1 no	1.92	1.92	For assisting in data compilation and publication of reports
3	Procurement of digital camera	16.7	13.7							1 no	3.00	3.00	Digital camera is necessary for observation and recording of birds, butterfly species present inside the tiger reserve. It also aids in research based surveys inside the TR.
I V	**Staff Development & Capacity Building**												
1	Organising awareness campaign/meeting/display of signboards/banners etc. and organising Wildlife week/day/global tiger day and other forest festivals	16.8.6	13.7						All over KTR	1. Installing sign boards 2. Printing of flex boards and banners 3. Conducting meetings/ awareness campaigns related to important days		2.00	Awareness drives and campaigns are essential for sensitizing the public for wildlife conservation.

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2	Expenditure related meeting/ workshop/ seminar/ training etc. in & outside the district and state for officers, staffs Protection staff including TE for Officers and staffs	16.8.6	13.7	All over KTR	LS	LS	3	2.17	All over KTR	1. Conducting/Attending workshops -T.E. bills as per the need and the admissible rates		2.00	For enhancing knowledge of staff and anti-poaching personnel.
3	Provision of Project Allowance to staff	16.8.2	13.7						All over KTR	19 nos		5.04	Details annexed with the APO
V	**Staff Welfare**												
1	Supply of medicine and meeting up with health emergencies	16.16	13.7						All over KTR	Provision of medicines, first aid kits and dealing with medical emergencies		1.00	Health care i/c payment of MR bill of staff, supply of medicire, etc.
2	Support in staff welfare schemes	16.16	13.7						All over KTR	Providing support to staff under social security welfare schmes		2.00	Frontline protection staff do foot patrolling, installation of camera traps,etc. in very difficult areas. There is always a risk of injury to health or life of the frontline staff. Hence, insurance coverage for life and

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													health exigencies is very much essential.
V I	**Fostering Eco Tourism**												
1	Preparation and printing of educational information of flora and fauna of KTR	16.17	15.5	All over KTR	LS	LS	1	1	All over KTR	LS	2.00	2.00	There is a need to prepare brochures and multi media material for educating the tourists and enable better interpretation of flora-fauna of KTR
3	Creation of website including design	16.2.10	13.7						All over KTR	Dessimenation information through creation of dedicated website for tiger reserve		2.00	Increasing reach through social media channels is essential in dessimenation of information for better awareness generation and promotion to ecotourism.
										Sub Total (Non-Recurring- Core)		**111.37**	
						BUFFER							
I	**Anti-Poaching activities/measures**												
2	Deployment of Fringe villagers as protection force	16.1.3	13.7		18 nos	18 nos	25.92	25.92		21 nos	2.52	30.24	For timely and quick response for effective protection of TR and checking of possible poachings inside and adjoining area of the TR.

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3	Engaging Mstripes data entry operator	16.2.27	13.7		1 no	1 no	1.92	1.92		1 no	1.92	1.92	For analyzing the data collected through the Mstripes app, to compile monthly reports
II	**Strengthening of infrastructure**												
1	Construction of fair weather road	16.2.1	13.7						Sinabrai to Champa 27°44'35.58"N 96°23'20.76"E 27°44'04"N 96°24'18.86"E	3km		27.00	This is a kuchha patrolling path currently which is the entrance to the sanctuary. Due to rugged terrain and harsh monsoon, the only entrance to the sanctuary gets impenetrable for 4-5 months. Making a fair weather forest road is thus pertinent for the security of the sanctuary.
2	Boundary demarcation	16.2.1	13.7						Along Sina Nallah 27°44'35.58"N 96°23'20.76"E	500m		20.00	Protection of boundary of Tiger reserve is essential to check unwarrented infiltration. Erection of boundary fencing will serve as protection of tiger reserve habitat from human as well as livestock entrusion.
3	Maintenance of all weather foot Suspension bridge at Champa	16.2.5	13.7						Champa 27°43'59.77"N 96°24'21.93"E	1no	10.00	10.00	Foot suspension bridge at Champa is the only point to crossover the Kamlang river to reach Central and Glaw blocks of Kamlang TR. Any blockade at this junction during monsoon season will make the TR vulnerable to illicit

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													activities.
II I	**Fostering Eco Tourism**												
1	Fostering eco tourism in the buffer	16.17	15.5						All over tourism zone	Engagement of local youth in promoting ecotourism activities and creation of eco friendly structures		2.00	In the past two years, the awareness about eco-tourism in KTR has grown a lot. It is thus necessary to improve the patrolling path to a safe trekking path for tourists along with installing signages about tree specie, orchids, unique flora-fauna
Sub Total (Non-Recurring- Buffer)												**91.16**	
TOTAL (Non-Recurring)												**202.53**	
RECURRING (R)													
CORE													
I	**Anti-Poaching activities/measures**												
1	Engagement of Drivers	16.1.2	13.7		2 nos	2 nos	3.24	3.24		3 nos	1.62	4.86	Wages enhanced because drivers are engaged regular and heavy duty mostly in hostile conditions irrespective of day or night and even during Sundays and Holidays.

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2	Engagement of Computer and Data entry Operator		13.7		2 nos	2 nos	4.32	4.32		2 nos	2.16	4.32	Full time computer operators who have expertise in using software are required due to continuous documentation related to tiger and other prey estimation
3	Deployment of camp labours / Patrolling Assistants including wages for cook , Dak-runner, plumber, electrician, chowkidar, sweeper, mali, etc.	16.1.3	13.7		15 nos	15 nos	21.6	21.6		15 nos	1.44	21.6	Wages as per Govt. of AP latest inhance wage rate issued vide order no. FIN/E-II/15/2010 dated 30-01-19.
4	Maintenance of vehicle, cost of POL including cost of tyre , tube for 2 nos Bolero, 2 nos of pickup van, 1 no truck, 1 no Gypsy and 5 nos of motor cycles	16.1.14	13.7		LS	LS	10	9.00		All over KTR	All vehicles of KTR	10.00	Regular maintenance of vehicle including fuel for all vehicle , required for patrolling
II	**Habitat Improvement**												
1	To carry out prophylactic immunization of cattle in and around TR.	16.3	7.2.2.6	Nil					All over KTR	Stray and domesticated animals in and around		1.00	KTR in its buffer area and sometimes inside the core area has cattle and domestic Mithun grazing. So it prevent and mitigate any spread of disease, it is

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										KTR are around 1000. Vaccination drives in phased manner shall be conducted .			important to get the animals vaccinated
									Sub Total (Recurring - Core)			**44.78**	
						BUFFER							
I	**Strengthening infrastructure**												
1	Renovation of infrastructure at Sinabrai forest camp	16.2.1	7.2.1.3						Sinabarai 27°44'35.22"N 96°23' 22.24"E	2 nos	1.00	2.00	Painting and maintenance of the camp required
III	**Habitat Improvement**												
3	To carry out an assessment of Glaw lake	16.3.5	7.2.2.2	Nil					Glaw lake	Dedicated preliminary study and publication of information about Glaw Lake		1.00	To conduct a preliminary study to assess the conservation status,threats, water fowl presence and understanding the avi faunal diversity around it
IV	**Miscellaneous Works**												

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1	Electricity,telephone bill	16.1.23	13.7		LS					LS		1.00	
2	Maintenance of Office computer, printer, etc.	16.1.23	13.7		LS					LS		1.00	
3	Maintenance of water lines and Water Purifier	16.1.23	13.7		LS					LS		1.00	
4	Maintenance of Generator and DPOL	16.1.23	13.7		LS					LS		1.00	
Sub Total (Recurring-Buffer)												**7.00**	
TOTAL (Recurring)												**51.78**	
	SUB TOTAL OF WORKS FOR 2023-24											**254.31**	

SPILL OVER WORK OF 2022-23 TO BE COMPLETED DURING 2023-24

(Rs in Lakhs)

Sr. No.	Item of work	Para No.			Previous Year Details (2022-23)				Current Year Proposal (2023-24)				Justification
		CSS-PT Guideline	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
BUFFER													
II	**Strengthening of Infrastructure**												

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1	Construction of SPT Store building at Range office, Wakro	16.2.1.3	7.2.1.3						Wakro 27°46' 20.75"N, 96°21' 11.28"E	1 store room building with locker facility	As per APSPWDR 2018	10.00	There is no Strong room in Range office to keep arms, ammunition, tranquilizers and other important articles
2	Construction of Overhead Water tank	16.2.1.3	7.2.1.3						Wildlife colony N27°46'26.11" E096°21'13.09"E			6.00	To provide uniterrupted water supply for FRH
SUB TOTAL OF SPILL OVER WORKS (NON RECURRING-BUFFER) 2022-23												**16.00**	
TOTAL OF SPILL OVER WORKS 2022-23												**16.00**	
	TOTAL OF WORKS FOR 2023-24											**270.31**	

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(c) Pakke Tiger Reserve:

SL.No.	Items	Para No. of CSS-PT guidelines /Para of TCP	Previous year Details					Current year Proposal			Justification/Remarks
			Location/ GPS Coord.	Physical Target	Achievement	Financial Target	Achievement	Location/ GPS Coord.	Phy. Target	Fin. Target	
A.	**NON-RECURRING NEW WORK (CORE)**										
1 1.1	**Anti-Poaching Measures: -** **Pay of STPF (Slab 15-20 years): -** STPF - 50 Nos. @ 15000/- pm x 12 months	16.1.1/4.1.g & h		600 Nos.	600 Nos.	84	84	Pakke TR	600 Nos.	90.00	For protection and management of flora and fauna
1.2	Logistic support for field staff by providing free rations and balanced diet to field staff residing in APCs in core area of PTR	16.16 4.1/4.1.q	Pakke TR	180	50	10	10	Pakke TR	180 Nos.	8.00	Free ration for field staff residing in APCs inside the core area of PTR.

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1.3	Deployment of Dog Squad: - a) Wages of Dog Master -2 Nos.@18,000/- pm x 12 month = 4,32,000/- b) Feed & upkeepment of dog =2,00,000/- c) Maint. Kennel for Sniffer dog - 1 No @ 2,00,000/- Total = 8,32,000/-	4.1	Pakke TR	L.s.	L.s.	4.32	4.32	Pakke TR	1 Unit	8.32	Sniffer dog is essential for anti-poaching operation like tracing of hidden wildlife material and dog master engaged for proper upkeepment of snifer dog and feeding items and vet. Care also needed.
1.4	C/o One roomed watch tower at following	4.1/4.1.b									

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	locations @ 6,00,000/- each								2 unit	12.00	Monitoring of fringe areas, animals and
	a) Ditchu APC (Seijosa WL Range)							26°59'29.66 " 93°01'13.50 "			to check any instances of poaching
	b) Suchung (Rilloh WL Range)							27° 8'32" 93°8'42"			
1.5	*Installation of wireless network -*	16.2.3/13.7									
	a) Procurement and instalation of VHF Base set	(4.1.e)							3 units	4.50	For better communication

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	i/c all accessories 3-Unit @ 1,50,000/- each *a) Sukha Nala- 3 No. (Teen Number) Camp* *b) Tippi Camp* *c) Tenga Nala*							27°2'9.46" 92°41'1.89" 27°2'10.19" 92°36'44.39 "			between APC and quick reach out to Range & Division Office during patroliing duty and any other exigencies. Most of the VHF sets installed are old and non-serviceable which requires replacement with new ones.
-	-	-	-	-	-	-	-	-	-	-	-
1.6	*Procurement of Walkie-talkie for patrol team 10 Nos*	16.2.3/13.7 (4.1.e)									

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	@ 25000/- per set with solar charger & other accesories		Pakke TR	L.s.	L.s.			Pakke TR	10 Nos.	2.50	
	Sub-total of Anti-poaching Mesures =									**125.32**	
2	***Strengthning: -***							27°00'09.04''			
2.1	C/o Causeway/ Hume pipe culvert along	16.2.3/13.7						92°53'13.24''			
	i) WB-Dhuna nala - Khari Road- 2 Nos.							26°56'15.96''	4 units	10.00	Causeway culvert is essential for
	ii) Khari-Upper Dekorai- Panchali Road - 1 Nos							92°58'43.00''			keeping the accessiblity round
	iii) B/ghat - Nameri east road- 1 Nos							27°2'21.22"			the year

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	= 4 Nos @ 2,50,000 per unit							92°37'24.19' ' 27°1'33.52" 92°39'16.4"			Construction of causeway/ culvert needed at strategic location for vehicular movement during patrolling duty
2.2	C/o Protection wall at following location: - a) Khari beat for camp protection - 20 mtr b) Khari for protection of road - 20 mtr 2 units @ 5,00,000/- each Total = 15,00,000/-	4.2.d						26°58'48" 92°55'14"	2 units	10.00	APC during monsoon is highly vulnerable to flood and erosion and immediate const. of protection wall is required to protect the APC, Beat office & FRH

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2.3	C/o II Unit Barrack SPT brickwalled building at following locations:	4.2/4.2.b									
	<u>a) Pakke kessang (Rilloh WL Range)</u> -1units @ 10,00,000/- Total= 18,00,000/- -							27°9'43.84" 93°13'41.50 "	1 Unit	10.00	IV & II-Unit barrack is required to cater the staff posted in Beat.
2.4	1. Procurement of Motorcycle Hero super splendour - 3 Nos @ 90,000/- each							27°9'48.57" 92°40'59.15 " 27°05'22.1 92°35'41.5"	3 units	2.70	

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	Sub-total of Strengthening =									**32.70**	
3	**Addressing Man-animal Conflict: -**							26°57'15.71''			
	Errection of EB Fence with accessories at following							92°59'48.87''			
	locations:		27°01'5.63"					26°59'29.58'''			Frequently Elephant tresspass in
	a) Maju Nala APC - 100 rmtr.	16.4.1.2/13.7	92°38'35.56"	400 rmt	200 rmt	7.20	3.5361	92°57'25.19''	400 rmt	6.00	to the APC and damge the camp
	b) Laling APC - 100 rmt		27°01'47.83"					27°29'4.6"			hence erection of EB fence is
	b) Suka Nala 03 No APC - 100 rmtr		92°47'24.45"					92°41'1.89"			urgently required for safety of
	c) Doigurung APC - 100 rmtr.		27°01'5.23"					27°02'11.11''			Govt. property and staff.
	Total = 400 rmtr.		93°2'28.72"					92°39'56.72''			
	@ 150,000/- per 100 rmtr.										

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4	**Research & Field Equipment: -** a) Fixed pay of Field Biologist - 1 No. @ 40,000/- x 12 months = 4,80,000/- b) Procurment of Camera Trap - 20 Nos. @ 22,000/- I/c GST = 440,000/- *c) Writing, compiling, designing & printing of TCP* *-1 No @ 150,000/-* *d) Procurement of lense for Digital camera= 100,000/-*	16.7/13.7 (4.2.i) & (4.7.b)	Pakke TR	1 Unit	1 Unit	6.45	5.0456	Pakke TR	1 Unit	11.70	For monitoring of tiger, co-predator and prey base species and field biologist is enagaged for complilation of data of census. for proper documentation and

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	Total = 117,000/- -										
5	**MSTRIPES (STRENGTHNING): -** a) Fixed Pay of Data Entry Operator - 3Nos. @ 18,000/- pm x 12 months = 648,000/- b) Procurement of Mobile handset for Patrolling - 20 Nos. @ 11,000/- each = 2,20,000/- c) Procurement of Powerbank for Mobile	16.2.14/13.7		1 Unit	1 Unit	9.63	6.48	Pakke TR	1 Unit	9.43	Data Entry Operator is required at DFO Office & Range offices and their wages is required for 12 months Procurment of new mobile handset and power bank for use in feld during day to day patrolling. Computer set is

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	- 30 Nos. @ 2500/- each = 75,000/- Total = 9,43,000/-										required for compilation of data etc.
6	**FOSTERING TOURISM: -** a) Conduct of awareness programme, Wildlife week, Global Tiger Day etc = 2,00,000/- b) Making of signages & hoarding = 1,00,000/- Total = 3,00,000/-	16.17/13.7 (4.8.f)		1 Unit	1 Unit	2	0.922	Pakke TR	1 Unit	3.00	Conducting of wildlife awareness campaign, errection of signboard & hoarding for generating awareness in 03 Ranges & Division Office.

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	c) Maintenance and updation of website of PTR for facilitation of vistors & tourist visiting PTR - 1 no @ 100000/-	16.17/13.7 (4.8.f)						Pakke TR	1 Unit	1.00	to facilitate visitor/tourist friendly interface
	d) Conducting meetings/training for EDCs in 3 Ranges = 3 Nos @ 50,000/-	16.17/13.7						Pakke TR	1 Unit	1.50	
	e) Augmentation of Nature Interpretation Centre at West Bank								1 unit	8.00	Existing NIC needs to updated equipped with latest display system
7	**STAFF DEVELOPMENT: -**										

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	a) Annual weapon training, attending training workshop and capacity building of staff	16.8.6/13.7 (4.8.a)		L.s.	L.s.	1.5	1.5	Pakke TR	1 No.	2.00	To motivate park staff
	b) Study tour for field staff for appraisal of good practices, Field Directors meeting,seminar etc	16.8.5/13.7 (4.8.e)		1 Trip	---	2	---	Pakke TR	1 Tour	3.00	To motivate park staff to learn best management practice
8	**STAFF WELFARE:** -										
	a) Ration Money for frontline/field staff: - Dy.FR -1 No.,Fr.-4 Nos. Fgd.- 02 Nos.Driver-3	16.16/13.7 (4.8.b)	Pakke TR	84 Nos	84 Nos.	0.7022	0.84	Pakke TR	132 Nos	1.1352	All frontline field staff below the

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	handyman-1 No = 11 Nos.@ 860/- pm x 12 months = 113520										rank of RFO are entitled to get ration allowance
	b) Health care of staff	16.16/13.7 (4.8.i)	Pakke TR	180 Nos.	180 Nos.	2	2	Pakke TR	200 Nos.	2.00	To provide incentive to staff
	c) Supply of 3 celled torch with battery to field staff	16.16/13.7	Pakke TR	50 Nos.	50	0.5	0.5	Pakke TR	50 Unit	0.50	For use in patrolling purposes
	d) Procurement of field gear like uniform, jacket,raincoat,sleeping bag,shoes,leechguard etc.	16.2.1	Pakke TR	180	1802 Nos			Pakke TR	180	5.00	To provide logistics and to motivate protection staff while discharging duties
9	***WATER DEVELOPMENT: -***										
	i) Augmentation of potable water supply in	16.2.9/13.7	26°56'13.57"	2 Unit	2 Unit	6.00	3.4259		3 Unit	1.00	To provide safe drinking water

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	following anti-poching camp: - *Dhuna nala APC* *=1 nos@ 1,00,000/-*		92°58'42.83"					26°58'31" 92°56'43.81"			for staff residing in the APC & Beat Office
10	**PROJECT ALLOWANCES TO OFFICER & STAFF: -** i) Grade 'A' - 1 No.@5,000/-pm x 12 = 0.60 ii) Grade 'B'- 4 Nos.@3,000/- x 12 = 1.44 iii) Grade 'C' & 'D' = 16 Nos.@2,000/- x 12 <u>= 3.84 lakh</u> Total = 5.88 lakh	16.15/13.7 (4.8.b)		23 Nos	21 Nos.	2.32	1.015	Pakke TR	21 Nos.	5.88	To provide incentive to staff

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11	**HABITAT IMPROVEMENT: -** 1. Creation of plantation suitable to habitat at a) Denai - 5 Ha d) Rilloh - 5 Ha <u>e) Upper Dekorai - 5 Ha</u> Total = 15 Ha @ 25,000/- per Ha	4.2/4.2.g						27°02'19.11'' 92°39'94.5" 27°11'57.08'' 93°8'13.35' 27°00'37.69'' 92°51'40.27'	15 Ha	3.75	To provide palatable plants and grasses by planting endemic spp. for hervivores in the PA.
	2. Maint. Of Salt licks at following locations: a) Khari b) East Nameri c) U/Dekorai d) Dhuna Nallah	4.2/4.2.g						26°58'49.76" 92°55'0.805" 27°02'44.56" 92°46'47.22"	10 units	2.00	To provide mineral supplement for herbivore spp.

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	e) Mobuso f) Tenga Nallah g) Dalang h) Pahori i) Denai j) Diji =10 nos @ 20,000/- Total- 2,00,000/-							27°00'37.69 " 92°51'40.27 " 26°57'39.40 " 92°56'72.20 " 26°59'11.04' ' 93°00'32.17 " 27°01'47.77 " 92°47'30.73 " 27° 8'56.26" 93° 5'37.61" 27°10'46.67 " 93° 5'14.57" 27° 2'7.38" 92°39'37.40 " 27° 2'35.36" 92°39'44.94 "			
	Sub Total								**66.90**	
	Total of Non-recurring Core =								**224.92**	

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B.	**NON-RECURRING NEW WORK(BUFFER)**										
1	**ANTI-POACHING MEASURES: -** a) Engagement of Anti-poaching squad - 10 Nos. @ 12,000/- each x 12 months	4.6/4.6.8	Pakke TR	60 Nos	---	6.6	---	Pakke TR	120 Nos.	14.40	For protection and management of flora and fauna outside of Park
	Total of Non-recurring (Buffer) =									**14.40**	
	Total of New work Non-recurring =									**239.32**	
C.	**RECURRING NEW WORK (CORE): -**										
1	**ANTI-POACHING -**										

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1.1	Enagagement of Beat Guard - 2 Nos. x 38 Beats @ 12,000/- each for 12 months as per Slab 6-10 years = 1,09,44,000/-	16.1.2/13.7 (4.1.a)	Pakke TR	912Nos . 912	912	100.32	100.32	Pakke TR	912 Nos	109.44	38 Active APC under PTR manned with 2 beat guard for protection and to safeguard the flora and fauna and their wages required for 12 months
1.2	Deployment of camp labourers for patrolling and management of Pakke T.R.: - **Wages of Unskilled Casual Workers: -** **Slab 6-10 years**										

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	Chowkider -4 Nos.@ 11,000 x 12 = 5.28 lacs Mali - 3 Nos. @ 11,000/- x 12 = 3.96 lacs Mahut helper - 10 Nos. @ 11,000/- x 12 = 13.20 lacs Helper for cartpenter & Mason - 2 Nos. @ 11,000/-x 12 = 2.64 lacs Peon - 2 Nos. @ 11,000/- x 12 = 2.64 lacs Boatman helper - 1 No. @ 11,000/- x 12 = 1.32 lacs	16.1.3/13.7 (4.1.a)										

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	Slab Above 16-20 years chowkider -1 No.@ 13,000/- x 12= 1.56 lacs ***Total 25 Nos. @ 30.60 lakhs per annum*** **Wages of Skilled Casual workers: -** **Slab 6-10 years** Carpenter -2 Nos.@12,000/-x 12 = 2.88 lacs Mason - 2 Nos. @ 12,000/- x 12 = 2.88 lacs WT attendant - 2 Nos. x 12,000/-x 12		Pakke TR	756	756 Nos	98.40	98.40	Pakke TR	768 Nos.	102.36	PakkeTR is having inadequate regular staff and it is managing with handful of contractual staff and casual staff for management day to day works and their payment is required.

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	= 2.88 lacs Cook - 3 Nos. x 12,000/- x 12 = 4.32 lacs Mahut - 10 Nos. @ 12,000/- x 12 = 14.40 lac Boatman - 1 No. @ 12,000/- x 12 = 1.44 lacs **Slab 11-15 years** Driver - 3 No. @ 13,000/- x 12 = 4.68 lacs Cook - 2 Nos. @ 13,000/- x 12 = 3.12 lacs Wireless attendant - 2 Nos. x 13,000/-x 12 = 3.12 lacs										

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	Slab 15-20 years Driver - 5 No. @ 15,000/- x 12 = 9.00 lacs. **Slab Above 20 Years: -** Plumber - 1 No. @ 17,000/- x 12 = 2.04 lacs Electrician - 1 No. @ 17,000/-x12= 2.04 lacs Cook - 1 No. @ 17000/- x 12 = 2.04 Lahs ***Total = 35 Nos. @ 54.84 lakhs per annum*** **Fixed Pay Staff: -** P.A. to FD-1No. @ 40,000/- x 12 = 4.80 L										

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	D/man - 1 No. @ 22,000/- x 12 = 2.64 L Office Asstt. -1No.@ 25,000/-x 12=3.00 L Computer Operator - 3 Nos. @ 18,000/- x 12 = 6.48 L ***Total Fixed pay staff = 6 Nos.@ 16.92 L per annum***										
1.3	Legal support for defending court cases	16.1.18/13.7 (4.1.o)	Pakke TR	L.s.	L.s.	1.00	---	Pakke TR	L.s.	1.00	To defend the court cases related to wildlife crime
1.4	Maint. of vehicle i/c cost POL for following	16.1.20/13.7									Vehicles plying in jungle road

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	category of vehicle - Truck -2 Nos., Jeep (THAR) - 2 Nos., Bolero - 2 Nos., Scorpio - 1 No., Gypsy -2 No. Bolero camper- 3 , & MUV pick up van-1 No, Bus-1 No, M/cycle - 16 Nos.	(4.2.f)	Pakke TR	24 Nos.	24 Nos.	12.00	5.9892	Pakke TR	24 Nos.	8.00	and required frequent maint. I/c cost of POL replacement of accessories etc.
1.5	Feed & upkeepment of camp elephant - 7 Nos. @ 1,00,000/- each	16.1.22/13.7 (4.1.1)		10 Nos.	10 Nos.	9.00	9	Pakke TR	07 Nos.	7.00	To provide supplemetary food, mineral etc. I/c health care
1.6	Maint. of existing Anti-poaching camp at	16.1.4/13.7	27°02'42.73"	3 Nos.	3 Nos.	3.00	1.50		4 Unit	4.00	Annual maint. needed to

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	following location @ 1,00,000/- each: -	(4.2.c)	92°46'48.05" 27°01'31.92"					27°1'6.38" 92°38'34.47" 27°02'11.11''			increase durabiity and longevity of camps.
	a) 3 No Sukhanala Camp APC (Tippi WL Range)		92°50'22.08" 26°57'28.75"					92°39'56.72" 27°2'9.66" 92°41'8.92" 27°2'5.06"			
	b) Pahori (Rilloh WL Range)		92°59'57.09"					92°42'27.80" 27°2'9.46"			
	c) Upper Dekorai APC (Seijosa WL Range)							92°41'1.89" 27°08'52.8" 92°35'42.6"			
	d) Dhuna nala APC (Seijosa WL Range)										

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1.7	Maint. of Office equipment (O.E.) like procurement of office stationery, computer maint, cartridges for printer, toner for xerox machine, payment of electric bill, celebration of important days etc. @ 3,00,000/-	16.1.23/13.7	Pakke TR	L.s.	L.s.	2.50	2.4558	Pakke TR	L.s.	3.00	For day to day office works and miscellaneous expenditure for running office works.
1.8	Annual Maint. of Arms - 23 Nos. & EB fences and wireless sets i/c replacment of battery etc.	16.1.8/13.7 (4.1.f)	Pakke TR	23 Nos.	23 Nos.	3.00	3.00	Pakke TR	29 Nos	3.00	Annuals maint. required for better upkeepment of arms.VHF sets & EB fence in

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	@ 3,00,000/-										APCs needs replacement with new ones.
1.9	Reward to informer & staff	16.1.17/13.7 (4.1.n)		10 Nos.	---	1.00	1.00	Pakke TR	20 Nos.	1.00	To establish well developed and reliable intelligence network
2	**STRENGTHENING: -**										
2.1	Maint. of staff quarters & barracks FRH & Office building @ 1,50,000/- each - a) DFO's bungalow (Seijosa WL Range) - 1 No. b) FRH at Pakke Kessang (Rilloh WL Range) - 1 No.	16.2.1.3/13.7	Pakke TR	3 Nos.	1 No.	5.00	5.00	Pakke TR	8 Nos	12.00	To improve the durability of existing building

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	c) IV unit barrack at Tippi (Tippi WL Range) - 1 No. d) IV unit barrack at West bank (Seijosa Range) - 1 No. e) Old FRH at West Bank (Seijosa WL Range) - 2 Nos. f) FRH upper Dekorai- 1 No **total 8 units @ 150,000/- each**										
2.2	Maintenance & renovation of Range offiice building at									3.00	The present Range office bulding is in

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	Rilloh, Pakke Kessang **1 unit @ 3.00 lakh each= 3.00 L**	16.2.1.3/13.7	Pakke TR					Pakke TR	27°9'47" 93°18'40"		urgent need of maintenance.
2.3	**Maintenance of Kuccha road -**		26.98,92.92					26.98,92.92			Pakke TR falls within the zone
	Annual maint. of following patrolling path		27.03, 92.89					27.03, 92.89			of high rainfall area. Growth of
	- 266 Km @ 2,000/- per km	16.2.3/13.7	27.01, 92.86	268 Km	268 Km	6.70	6.70	27.01, 92.86	266 Km	5.32	vegetation is very fast during
	(i) Khari to Upper Dekorai - 15 km,	(4.2.d)	27.14, 93.14					27.14, 93.14			monsoon and damage of
	(ii) Upper Dekorai to Lake - 10 Km,		27.22, 93.03					27.22, 93.03			patrolling path due to heavy
	(iii) Langka to Suchung - 48 Km,		27.18, 92.69					27.18, 92.69			downpour is common feature

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	(iv) Upper dekorai to Seba - 20 Km, (v) Nameri to Kimi - 20 Km, (vi) Lumtak to Seba - 15km, (vii) Khari to Kharipong - 15 km (viii) Seba to Dera - 15 km (ix) Pusum bhung to Yortepobe - 23 Km (x) Dera to Bhalu Nala - 70 Km (xi) Kimi Beat to Sus Namgo nala - 15 Km		27.15, 92.94 27.00, 92.96 26.98, 92.92 27.14, 93.08 27.04, 92.76					27.15, 92.94 27.00, 92.96 26.98, 92.92 27.14, 93.08 27.04, 92.76 27.90, 93.91 27.50, 92.48 27.91, 92.40			hence maint. is required for movement of patrolling team for intensive patrolling inside the core area.
2.4	**Maintenance of road network -**		26°56'24.15"					26°56'24.15''			

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	Annual maint. of following fair weather road	16.2.2/13.7	92°55'01.88"					92°55'01.88''			
	(i) West bank - Khari road = 12 km	(4.2.d)	26°56'24.15"					26°56'24.15''			Pakke TR falls within the zone
	(ii) West bank - Ditchu road = 11 km		93°00.42.01"					93°00.42.01''			of high rainfall area. Growth of
	(iii) Khari-Bhalukpong ghat road = 41 km										vegetation is very fast during
	(iv) Upper Dekorai-Doigurung = 08 km		26°59'55.98"					26°59'55.98''			monsoon and damage of
	(v) Khari point-Khari lake = 09 km										
	(v) Jully nala to Moboso = 10 km		92°48'52.06"					92°48'52.06''			fair weather road due to heavy
	(vi) Laling APC to-khari road = 06 km		26°58'34.93"					26°58'34.93''			downpour is common feature

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	(vii) Dhuna nalla-Laling APC = 06 km		92°41'48.13					92°41'48.13			hence maint. is required for
	(viii) Denai to Tippi Ghat = 10 km		26°58'34.93"	173 km	102 km	25.95	15.426	26°58'34.93''	163 km	19.56	movement of patrolling team
	(x) 3 No. Sukha nallah-Dafla nallah = 06 km		92°54'53.55					92°54'53.55			for intensive patrolling inside
	(xi) Tipi Ghat APC-Phool nallah = 04 km		27°01'08.82"					27°01'08.82''			the core area.
	(xii) Diji to Denai APC = 06 km		92°55'42.42"					92°55'42.42''			
	(xiii) Ditchu to Longpu = 04 km		26°57'16.85"					26°57'16.85''			
	(xiv) Jully nallah to Mobusa APC = 10 km		92°58'05.29"					92°58'05.29''			
	(xv) Baram nala to Laling APC = 16 km		26°59'54.80"					26°59'54.80''			

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	(xvi) Ditchu to Longpu - 4 km - Total = 163 Km @ 12,000/- per km =19,56,000/-		92°54'53.55 27°01'44.02" 92°43'54.23" 27°2'9.20" 92°45'17.65 27°2'8.47" 92°37'22.80" 26°58'29.01" 92°57'40.23" 27°01'17.14" 92°40'04.54" 26°58'54.33" 93°00'55.66" 26°58'54" 93°1'29.9"					92°54'53.55 27°01'44.02' ' 92°43'54.23' ' 27°2'9.20" 92°45'17.65 27°2'8.47" 92°37'22.80' ' 26°58'29.01' ' 92°57'40.23' ' 27°01'17.14' ' 92°40'04.54' ' 26°58'54.33' ' 93°00'55.66' ' 26°58'54" 93°1'29.9" 27°02'16.35' ' 92°41'2.72"			

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								27°3'41.80" 92°42'48.54' ' 27°1'47.83" 92°47'24.45' ' 27°3'56.61" 92°48'2.87"			
3	**Mainstreaming Wildlife Concerns -** **Monitoring of Wild animals**										Providing logistic support
3.1	a) Logistic support like procurement camera battery etc.annual monitoring of tiger, co-predator, prey base and their habitat evaluation - 2.00 lakh	16.10.1.3/ 13.7 (4.7.c)		L.s.	L.s.	3.00	2.5431	Pakke TR	L.s.	3.00	during monitoring of tiger, co-predator,prey base & their habitat evaluation. And printing, publication of annual report

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	b) Documentation and publication of brochures & annual report of Pakke T.R. - 1.00 Lakh										of Pakke T.R.
4	**Staff Development -** Training of field staff on monitoring of tiger and preybase with latest technique of M-stripes, mobile handling etc. And exposure tour to	16.8.1/13.7 (4.8.h)		2 Camp	2 Camp	2.00	0.8422	Pakke TR	2 Camp	3.00	To train the park staff with latest technique of camera trap and Mstripes mobile handling

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	tigers reserves outside state - 3.00 lakh										in field.
5	**Habitat Improvement -**		26°58'47.05"								
5.1	Removal of gregarious plant growth from	16.3.2/13.7	92°54'50.39"								
	grassland, Cutting of tall grassland and	(4.3.a)	27°02'22.00"	150 Ha	150 Ha	6.00	6.00		80 Ha	3.20	To develop palatable grassland
	control burning 80 Hact @ 4,000/- per hact		92°46'15.69" 27°01'42.34"					27°03'31.06" 92°51'47.17"			for herbivore spp.
	a) Upper Dekorai (Seijosa WL Range)		92°41'16.59"					26°58'56.03" 92°55'08.35"			

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	b) Khari (Seijosa WL Range) e) Diji (Tippi WL Range) h) Pahori (Rilloh WL Range)							27°02'10.4" 92°41'15.7" 27°10'46.67 " 93°5'14.57"			
	Total of Reccuring (Core) =									**287.88**	
D.	**RECURRING (BUFFER): -**										Dart medicine frequently
1	Addressing Man-Animal Conflict -										required for rescue treatment
	Maintenance of tranquilizing equipments and rescue vehicles -										of animals, Veterinarian is also required for treatment of rescued

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	a) Attending rescued animal in distress i/c cost of medicine, transportation etc.to reduce man animal conflict = 180,000/- b) Fixed pay of Veterinarian - 1 No. @ 40,000/- x 12 months = 480,000/- c) Wages of Conflict Management Staff - 1 Nos.@ 15,000/- x 12 months = 1,80,000/-	16.4.6/15.6 (4.4.6)	Pakke TR	24 Nos.	8 Nos.	6.68	1.68	Pakke TR	24 Nos.	8.40	animals and conflict management staff is engaged for reducing man-animal conflict Rescue equipment is required for safety of staff involved in rescue operations
2	**Rehabilation package for traditional**	16.1.9/15.6									For protection and to safeguard

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	hunting tribes living around the **Pakke T.R.: -** Deployment of local people in protection works - 30 Nos. @ 6,000/- x each x 08 months months = 14,40,000/-	(4.6.11)	Pakke TR	240 Nos	---	9.60	7.56	Pakke TR	176	14.40	the flora and fauna in and around Pakke TR
	Total of Recurring (Buffer) =									**22.8**	
	Total of Recurring (Core+Buffer)									**310.68**	
	Total of New Work (NR + R) =									**550.00**	
	Grand Total (A+B+C+D)=									**550.00**	

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Project Elephant:

I. Item Proposed for release during 2023-24

Items of Work	Amount (Rs. in lac)
Kameng Elephant Reserve	
Pakke WLS & TR, Seijosa	
Protection of Elephants	
Establishment of anti-poaching squad 6 persons for 12 month @ Rs.0.10 per squads to reduce the man-elephant conflict	7.20
Conservation and Development of habitats and Corridors	
Habitat improvement by making artificial salt licks providing with salt & minerals at Khari Mobusa, Upper Dekorai & Panchali 4 No @ Rs.0.50 lac per No 26^{0}58'50.20 92^{0}55'14.82 27^{0}0'13.59 93^{0}1'16.69 27^{0}0'37.99 92^{0}51'42.68 27^{0}2'46.04 92^{0}46'47.86	2.00
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers & torch light to scare away the wild elephants 10 Unit @ Rs.0.10 lac per unit	1.00
Erection of EB fencing at following location at VKV boys school & hostel compound 1 km @ Rs.2.00 lac26^{0}56'20.23 92^{0}59'45.81	2.00
Captive Elephant Management & Welfare	
Monitoring of captive elephant in musth and organized elephant health camp (kitamin, zylazine & reversal, medicine etc and dirt equipment) 4 camps @ Rs.0.50 lac each camp	2.00
Feed & upkeepment of rescue elephant at west bank seijosa	1.50
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme i.e POL etc	0.20
Khellong FD & Sessa Orchid Sanctuary	
Protection of Elephants	
Rewards to informer for 4 persons @ Rs.0.10 lac per person	0.40
Construction/maintenance of patrolling path 10 km @ Rs.0.15 per km 27^{0}1'16.88 92^{0}37'28.48 26^{0}58'28.94 93^{0}1'4.93	1.50
Deployment of anti-poaching squads 6 person for 12 month @ Rs.0.11 lac squad	7.92
Conservation and Development of Habitats and Corridors	
Improvement of habitats/corridors by enrichment plantation/eco-restoration by planting trees species 5 ha @ Rs.0.20 lac per ha 27^{0}1'20.37 92^{0}37'45.09 26^{0}59'20.32 93^{0}3'22.92	1.00
Creation of water bodies/salt licks 4 No @ Rs.0.20 lac per No 27^{0}1'24.17 92^{0}38'5.91 26^{0}59'10.77 93^{0}3'10.19	0.80
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Cost of crackers/kerosene/torch etc to scare away the elephants 4 Unit @ Rs.0.20 lac per unit	0.80
Eco-development and community oriented activities to reduce the dependent people residing in around Elephant Reserve and Corridors areas at Tipi/Rowta/Balimu/ Digalmukh etc by providing LPG cylinder/CGI sheets etc 10 beneficiary @ Rs.0.10 lac per beneficiary	1.00
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme i.e POL etc	0.50
Eaglenest WLS	
Protection of Elephants	
Engagement of seasonal elephant protection squad 4 persons for 12 month @ Rs.0.11 lac per squad	5.28
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	

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Cost of crackers/kerosene/torch etc to scare away the elephants 1 Unit @ Rs.0.50 lac	0.50
Installation of EB fencing at Kaspi to prevent damage to agriculture and dwelling houses by wild animals 1 km @ Rs.2.00 lac per km 27^{0}12'20.96 92^{0}33'24.13 27^{0}12'17.56 92^{0}33'36.23	2.00
Eco-development and community oriented activities to reduce the dependent people residing in around Elephant Reserve and Corridors areas at Sessa Orchid WLS etc by providing LPG cylinder/CGI sheets etc 5 beneficiary @ Rs.0.10 lac per beneficiary	0.50
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme i.e POL etc	0.30
Southern Elephant Reserve Deomali	
Namdapha TR, Miao	
Protection of Elephants	
Rewards to informer for 3 persons @ Rs.0.10 lac per person	0.30
Deployment of anti-poaching squads 3 person for 12 month @ Rs.0.11 lac squad	3.96
Construction and Development of habitats and Corridor	
Improvement of habitats/corridors by enrichment plantation/eco-restoration by planting trees species 5 ha @ Rs.0.20 lac per ha 27^{0}29'46.6 96^{0}25'45.8	1.00
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers/kerosene/torches/battery/candle etc to scare away the elephants 2 Unit @ Rs.0.10 lac	0.20
Eco-development and community oriented activities to reduce the dependent people residing in around Elephant Reserve and Corridors areas at different location under Namdapha National Park for 10 beneficiaries providing CGI sheet and LPG cylinder connection to poor villager 10 beneficiary @ Rs.0.10 lac per beneficiary	1.00
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme (POL, stationeries for research officer)	0.50
Captive elephant management and welfare	
Feed & upkeepment of captive domestic departmental elephants including medicines	2.00
DFO Nampong	
Protection of Elephants	
Informers for controlling poaching and illegal trade in wild life and conservation of rewards/awards 3 persons @ Rs.0.10 lac per person	0.30
Formation of 4 members anti-poaching squad by engaging villagers & members 4 persons for 12 month @ Rs.0.11 per squad	5.28
Conservation and Development of Habitats and Corridors	
Improvement of existing natural salt lick/water hole/ponds 6 No @ Rs.0.10 lac per No 27^{0}20'23.51 92^{0}58'39.32	0.60
Raising of plantation for indigenous and fodder species 10 ha @ Rs.0.50 lac each 27^{0}16'25.94 95^{0}57'33.08	5.00
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Eco-development activities to reduce the dependence of people/livestock to generate additional income of poor villagers in ER corridors areas by providing goose/piglet/chick etc 10 beneficiary @ Rs.0.10 lac per beneficiary	1.00
Purchase of crackers/kerosene oil/torch light with batteries and search light to scare away the elephants 6 Unit @ Rs.0.10 lac	0.60
Improvement of Support Service including monitoring, research and training	
Awareness programme for elephant conservation in and around elephant reserve in the villages 2 camps @ Rs.0.50 lac per camp	1.00
Evaluation and monitoring of scheme (POL, stationeries for research officer)	0.50

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DFO Changlang	
Protection of Elephants	
Formation of anti-poaching squad by engaging the villagers 5 persons for 12 month @ Rs.0.11 per squad	6.60
Reward to informers 4 persons @ Rs.0.10 lac per person	0.40
Conservation and Development of Habitats and Corridors	
Raising of plantation for inadequate and fodder species 2 ranges 10 ha @ Rs.0.20 lac per ha	2.00
Cost of kerosene oil/torch light/crackers to scare away the elephants 3 Unit @ Rs.0.20 lac	0.60
Improvement of natural water holes/salt licks by cleaning and removal of debris 2 unit @ Rs.0.20 lac per unit	0.40
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Eco-development activities to reduce the dependence of people/livestock to generate additional income of poor villagers in ER corridors areas by providing goose/piglet/chick etc 3 beneficiary @ Rs.0.10 lac per beneficiary	0.30
Organizing awareness camp in and around elephant reserve 2 camps @ Rs.0.50 lac each	1.00
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme i.e POL etc	0.50
DFO Deomali	
Protection of Elephants	
Reward to informer 4 person @ Rs.0.10 lac per person	0.40
Setting up 6 numbers voluntary squads to drive away elephant from paddy crop raising for 6 months @ Rs.0.11 lac per squad	3.96
Conservation and Development of Habitats and Corridors	
Purchase of fire crackers, torch light etc for voluntary squads 6 units @ Rs.0.20 lac per unit	1.20
Creation of salt licks at 4 places in 2 ranges 4 No @ Rs.0.20 lac per No	0.80
Creation of fodder plantation 10 ha @ Rs.0.20 lac per ha	2.00
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Eco-development activities to reduce the dependence of people/livestock to generate additional income of poor villagers in ER corridors areas by providing goose/piglet/chick etc 10 beneficiary @ Rs.0.10 lac per beneficiary	1.00
Improvement of Support Service including monitoring, research and training	
Stake holder meeting and visit of steering committee member to protected area 1 No @ Rs.0.50 lac	0.50
Immunization of cattle population in and around elephant reserve 2 camps @ Rs.0.50 lac each	1.00
Monitoring and Evaluation of scheme	0.50
DFO Namsai	
Protection of elephants	
Reward to informer 4 person @ Rs.0.10 lac per person	0.40
Deployment of anti-poaching squads 2 person for 12 month @ Rs.0.11 lac squad	2.64
Conservation and Development of Habitats and Corridors	
Creation of water bodies/salt licks 5 Units @ Rs.0.10 lac each	0.50
Eliciting public co-operation and mitigation of human-elephant conflict	
Purchase of crackers, Kerosene, torches etc to scare away elephant, early warning system 6 units Rs.0.10 lac per unit	0.60
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme i.e POL etc	0.50
DFO Kamlang WLS & TR	
Protection of Elephants	
Reward to informer 2 person @ Rs.0.10 lac per person	0.20

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Deployment of anti-poaching squads of 5 persons 12 month @ Rs.0.11 lac per squad	6.60
Conservation and Development of Habitats and Corridors	
Creation of new water hole and salt licks 5 units @ Rs.0.25 lac per ha	1.25
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 3 unit @ Rs.0.10 lac per unit	0.30
Eco-development and community oriented activities to reduce the depended of people residing in around elephant corridors areas at different location under Jamlang WLS & TR providing CGI sheets /LPG cylinder etc 10 beneficiary @ Rs.0.10 lac per beneficiary	1.00
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme i.e POL etc	1.00
DFO Khonsa	
Protection of Elephant	
Reward to informer 2 person @ Rs.0.10 lac per person	0.20
Development of anti-poaching squads 2 person for 12 month @ Rs.0.11 lac per squad	2.64
Logistic support to anti-poaching squad for purchase of kerosene, torch light, crackers to scare away the wild elephant	0.25
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene, torches etc to scare away elephant 3 unit @ Rs.0.20 lac per unit	0.60
Providing CGI sheets to 6 families under eco-development scheme for people residing around the elephant corridors areas @ Rs.0.10 lac family	0.60
Conservation and Development of Habitats and Corridors	
Construction of water bodies/salt lick 2 No @ Rs.0.20 lac per No $27^0$03'13.08 $95^0$26'03.14 $27^0$03'13.18 $85^0$24'48.04	0.40
Construction/digging of elephant proof trenches to mitigate measures damage to agricultural crops and dwelling houses by wild animals (300m x 2.5m x 1.5m) $27^0$05'58.04 $95^0$57'23.19 $27^0$02'33.24 $95^0$26'09.08	0.80
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme, POL, Stationary etc	0.50
DFO Kanubari	
Protection of Elephant	
Reward to informer 2 person @ Rs.0.10 lac per person	0.20
Development of anti-poaching squads 5 person for 12 month @ Rs.0.11 lac per squad	6.60
Conservation and Development of Habitats and Corridors	
Improvement of habitats by enrichment plantation of essential tree species (banana/bamboo) 10 ha @ Rs.0.20 lac per ha $27^0$04'19.03 $95^0$18'18.29 $27^0$04'11.71 $95^0$18'24.96 $27^0$04'20.59 $95^0$18'37.8 $27^0$04'27.84 $95^0$18'27.86	2.00
Construction of water bodies/salt lick 3 No @ Rs.0.20 lac per No $27^0$06'51.9 $95^0$21'27.86 $27^0$07'06.8 $95^0$20'52.4 $27^0$05'59.8 $95^0$20'53.3	0.60
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 5 unit @ Rs.0.20 lac per unit	1.00
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme, POL, Stationary etc	0.50
CCF office Deomali	
Improvement of Support Service including monitoring, research and training	
Protection, evaluation and monitoring of scheme including training/workshop, maintenance of vehicles, POL, stationary etc	1.00
Itanagar WLS Dy CWLW	
Protection of Elephant	

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Reward to informer 3 persons @ Rs.0.10 lac per person	0.30
Deployment of anti-poaching squad of 5 persons 12 month @ Rs.0.11 lac per squad	6.60
Construction and Development of habitats and Corridor	
Habitat enrichment plantation vacant areas of sanctuary by planting bamboo for 10 ha @ Rs.0.20 lac per ha 27^{0}04'16.4 93^{0}32'1.8 27^{0}04'19.1 93^{0}32'4.4	2.00
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 3 units @ Rs.0.10 lac per unit	0.30
Eco-development activities to reduce the dependence of people/livestock to generate additional income of poor villagers in corridors areas by providing goose/piglet/chick etc 8 family @ Rs.0.10 lac per family	0.80
Improvement of Support Service including monitoring, research and training	
Signage and hoarding including awareness meeting 2 No @ Rs.0.50 per No	1.00
Evaluation and monitoring of scheme (POL, stationery etc)	0.50
DFO Bomdila	
Protection of Elephant	
Reward to informer 2 person @ Rs.0.10 lac per person	0.20
Deployment of anti-poaching squad of 4 persons for 12 month @ Rs.0.11 lac per squad	5.28
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 5 units @ Rs.0.10 lac per unit	0.50
Eco-development and community oriented activities to reduce the depended of people residing in around elephant corridors areas at different location under Bomdila FD providing CGI sheet/LPG cylinder etc to the poor villagers 5 beneficiary @ Rs.0.10 lac per beneficiary	0.50
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme (POL, stationery)	0.50
Banderdewa FD	
Protection of Elephant	
Deployment of anti-poaching squad 4 person for 12 month @ Rs.0.11 per squad	5.28
Construction and Development of Habitats and Corridors	
Fodder plantation at vacant areas of Drupong RF for 30 Ha @ Rs 0.10 lakh per Ha 26°56'17.6 93°28'33.1	3.00
Construction of E.B fencing for 4 Km @ 2.00 lac per Km at Khadda Nallah, Banderdewa 27°06'34.9 93°42'11 27°07'19.8 93°45'58.1	8.00
Creation of salt licks at two ranges 2 No @ Rs.0.20 lac per salt licks 27°03'36.3 93°44'51 27°03'26.8 93°44'35	0.40
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 4 units @ Rs.0.10 lac per unit	0.40
Improvement of Support Service including monitoring, research and training	
Awareness camps 1 No @ Rs.0.50 lac	0.50
Evaluation and monitoring of scheme (POL, stationery)	0.50
DFO Sagalee	
Protection of Elephant	
Deployment of anti-poaching squad in the proposed elephant reserve area at Khunglo, Toru, Sagalee and Leporiang Forest Range 4 person 12 month @ Rs.0.11 lac per squad	5.28
Reward to informer 3 person @ Rs.0.10 lac persons	0.30
Conservation and Development of Habitats and Corridors	
Creation of eco-restoration and rehabitation plantation at Kheel, Khunglo and Leporiang Range for 8 ha @ Rs 0.20 lakh per ha	1.60

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27°06'4.9 93°21'00.5 27°19'31.2 93°46'43.5 27°18'44.9 93°48'10.7	
Creation of Salt licks 2 No @ Rs.0.20 lac each 27°16'4.9 93°47'25 27°14'32.4 93°49'21.4	0.80
Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene oil, torch light for scare away the elephant from crops rampage, early warning system for four range 4 Unit @ Rs.0.10 lac per unit	0.40
Eco-development and community oriented activities to reduce of people residing in around elephant corridors areas at different location for 8 beneficiaries by providing CGI sheet/LPG cylinder sheets etc 8 beneficiary @ Rs.0.10 lac per beneficiary	0.80
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme (POL, stationery)	0.50
DFO Hapoli	
Protection of Elephant	
Reward for informer 4 person @ Rs.0.10 lac per person	0.40
Anti-poaching squad 5 squad for 12 month @ Rs.0.11 lac per squad	6.60
Conservation and Development of Habitats and Corridors	
Raising bamboo plantation 5 ha @ Rs.0.10 lac per ha 27°38'09.34 94°06'11.01 27°38'11.34 94°06'11.01	0.50
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 4 units @ Rs.0.10 lac per unit	0.40
Improvement of natural water holes/salt licks by cleaning and removal of debris 4 unit @ Rs.0.20 lac per unit 27°19'12 93°49'53 27°19'21 93°49'49	0.80
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Eco-development like providing LPG gas, CGI sheet, piggery, goatery etc 8 beneficiary @ Rs.0.10 lac per beneficiary	0.80
Improvement of water bodies, salt licks 2 unit @ Rs.0.20 lac per unit	0.40
Improvement of Support Service including monitoring, research and training	
Construction of trekking/patrolling path 5 km @ Rs.0.20 lac per km 27°32'42.07 93°57'06.62 27°32'25 93°57'06.62 27°19'12 93°49'53 27°19'21 93°49'49	1.00
Evaluation and monitoring of scheme (POL, stationery etc)	0.50
CCF office Banderdewa	
Protection, Evaluation and monitoring of scheme including training/workshop, maintenance of vehicles, POL stationary etc	1.50
DFO Pasighat	
Protection of Elephants	
Reward for informer 3 persons @ Rs.0.10 lac per person	0.30
Anti-poaching squad 4 persons for 12 month @ Rs.0.11 lac per squad	5.28
Conservation and Development of Habitats and Corridors	
Creation of salt licks 4 No @ Rs.0.20 lac per No 28°12'33 95°28'24 28°12'04 95°28'50	0.80
Construction of E.B fencing for 2 Km @ Rs.2.00 lakh per Km 27°51'23.04 95°15'44.82 27°51'56.53 95°17'44.55 27°54'27.83 95°17'04.59 27°53'47.25 95°15'27.03	4.00
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 4 unit @ Rs.0.20 lac per unit	0.80
Eco-development and community oriented activities to reduce the depended of peoples residing in and around ER and corridors Areas for 10 beneficiaries by providing LPG cylinder/goatery/piggery to poor villagers @ Rs.0.10 lac per beneficiary	1.00
Improvement of Support Service including monitoring, research and training	
Evaluation and monitoring of scheme (POL, stationery etc)	0.50
D'Ering WLS	
Protection of Elephant	

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Reward to informer 3 person @ Rs.0.10 lac per person	0.30
Setting up of 3 voluntary squads to drive away elephant from crop raiding with logical support for 6 month (3 squad for 12 month @Rs.0.11 lac per squad)	3.96
Conservation and Development of Habitats and Corridors	
Logistic support to the voluntary squad and purchase of fire crackers, ration, torch light, medicine etc 3 unit @ Rs.0.20 lac per unit	0.60
Construction of salt lick 3 unit @ Rs.0.20 lac per unit	0.60
Construction of EB fencing 4 km @ Rs.2.00 lac per km	8.00
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Eco-development activities for distribution of piggery/goatery/fishponds one pair per family for largest villages to improve their live hood and resources 5 families @ Rs.0.10 lac family	0.50
Improvement of Support Service including monitoring, research and training	
Protection, Evaluation and monitoring of scheme, POL, Stationary etc	0.50
DFO Likabali	
Protection of Elephant	
Reward to informer 3 person @ Rs.0.10 lac person	0.30
Establishment of anti-poaching camp, deployment of squad 2 person for 12 month @ Rs.0.11 per squad	2.64
Conservation and Development of Habitats and Corridors	
Improvement of habitat/corridors by creation of enrichment plantation 10 ha @ Rs.0.20 per ha 27^{0}41'39.01 94^{0}38'25.63 27^{0}41'24.97 94^{0}38'21.62 27^{0}41'20.98 94^{0}38'28.39 27^{0}41'28.98 94^{0}38'42.22	2.00
Creation of water hole/salt licks 4 No @ Rs.0.20 lac per No 27^{0}41'02.74 94^{0}38'10.73 27^{0}40'34.79 94^{0}39'25.63	0.80
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Eco-development and community assisted activities to reduce depended of people residing in and around elephant corridors areas to poor villagers for 8 families @ Rs.0.10 lac per family	0.80
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 3 No @ Rs.0.20 lac per No	0.60
Improvement of Support Service including monitoring, research and training	
Protection, Evaluation and monitoring of scheme, POL, Stationary etc	0.50
DFO Along	
Protection of Elephant	
Reward to informer 2 person @ Rs.0.10 per person	0.20
Development of anti-poaching squad 2 person for 12 month @ Rs.0.11 per squad	2.64
Improvement of water bodies/salt licks 1 no @ Rs.0.20 lac	0.20
Conservation and Development of Habitats and Corridors	
Creation of new water hole and salt licks 4 No @ Rs.0.20 lac each 27^{0}49'47 94^{0}41'30 27^{0}58'52 94^{0}41'35 27^{0}49'47 94^{0}44'58 28^{0}03'28.2 94^{0}49'58.3	0.80
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 3 unit @ Rs.0.20 lac per unit	0.60
Improvement of Support Service including monitoring, research and training	
Protection, Evaluation and monitoring of scheme, POL, Stationary etc	0.50
DFO Yingkiong	
Protection of Elephant	
Reward to informer 3 person @ Rs.0.10 lac per person	0.30
Development of anti-poaching squads 3 person for 12 month @ Rs.0.11 lac per squad	3.96
Maintenance of patrolling path along with the periphery project area 6 km @ Rs.0.10 lac per Km 28^{0}09'13.4 94^{0}53'59 28^{0}06'27.0 94^{0}56'36.3 28^{0}03'22.2 94^{0}09'45.5 28^{0}02'17.2 94^{0}07'48.4	0.60
Conservation and Development of Habitats and Corridors	
Improvement of habitats by enrichment plantation of essential tree species 6 ha @ Rs.0.20 lac per ha	1.20

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28^{0}09'27.7 94^{0}34'11.6 28^{0}02'18.2 94^{0}06'44.5	
Maintenance of water hole and salt licks 1 unit @ Rs.0.20 lac	0.20
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 2 unit @ Rs.0.20 lac per unit	0.40
Improvement of Support Service including monitoring, research and training	
Protection, Evaluation and monitoring of scheme, POL, Stationary etc	0.50
DFO Daporijo	
Protection of Elephant	
Reward to informer 4 person @ Rs.0.10 lac per person	0.40
Development of anti-poaching squads 4 person for 12 month @ Rs.0.11 lac per squad	5.28
Conservation and Development of Habitats and Corridors	
Improvement of habitats areas by enrichment plantation 8 ha @ Rs.0.20 lac per ha 27^{0}55'42.6 94^{0}28'32.7	1.60
Creation of water hole/salt licks 5 units @ Rs.0.20 per unit	1.00
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 3 unit @ Rs.0.20 lac per unit	0.60
Eco-development and community assisted activities to reduce depended of people residing in and around elephant corridors areas to poor villagers for 5 families @ Rs.0.10 lac per family	0.50
Improvement of Support Service including monitoring, research and training	
Awareness programme for elephant conservation and its habitats 1 camp @ Rs.0.50 lac	0.50
Protection, Evaluation and monitoring of scheme, POL, Stationary etc	0.50
CCF Office Pasighat	
Protection, Evaluation and monitoring of scheme including training/workshop, maintenance of vehicles, POL stationary etc	1.00
DFO, Dibang Roing	
Protection of Elephant	
Reward to informer 2 person @ Rs.0.10 lac per person	0.20
Development of anti-poaching squads 3 person for 12 month @ Rs.0.11 lac per squad	3.96
Conservation and Development of Habitats and Corridors	
Improvement of habitats by enrichment plantation of essential tree species 8 ha @ Rs.0.20 lac per ha 28^{0}00'55.3 95^{0}42'44.26 27^{0}57'25.3 95^{0}59'31 28^{0}04'15.9 95^{0}37'37.1 28^{0}06'36.8 95^{0}43'13.9	1.60
Creation of water bodies/salt lick 4 No @ Rs.0.20 lac per No 28^{0}06'16.9 95^{0}43'43.6 28^{0}04'13.25 95^{0}37'37.44 28^{0}00'45.43 95^{0}42'32.65 28^{0}55'41 95^{0}58'08.2	0.80
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of crackers, kerosene, torches etc to scare away elephant, early warning system 5 unit @ Rs.0.20 lac per unit	1.00
Eco-development and community oriented activities to reduced the depended of people residing in and around elephant corridors areas at different location 10 families providing CGI sheet/LPG cylinders to the poor villagers @ Rs.0.10 lac family	1.00
Improvement of Support Service including monitoring, research and training	
Protection, Evaluation and monitoring of scheme, POL, Stationary etc	0.50
DFO Lohit	
Protection of Elephant	
Reward to informer 3 person @ Rs.0.10 lac per person	0.30
Setting up 3 members voluntary squad to drive away wild elephant from crop raiding for 12 month @ Rs.0.11 lac per squad	3.96
Improvement and maintenance of wireless set for strengthening & monitoring of elephant corridors 1 No @ Rs.1.00 lac	1.00

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Conservation and Development of Habitats and Corridors	
Creation of water bodies/salt licks 4 No @ Rs.0.20 lac per No 27^{0}56'47.2 96^{0}02'14.6 27^{0}56'26.2 96^{0}02'04.9 27^{0}56'54.4 96^{0}01'02.6	0.80
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of fire crackers, kerosene, torch lights, hunting shoes for voluntary squad 3 unit @ Rs.0.20 lac per unit	0.60
Distribution of piggery one pair for 8 families to target village to improve their livelihood and reduce forest resource dependence @ 0.10 lac per family	0.80
Improvement of Support Service including monitoring, research and training	
Protection, Evaluation and monitoring of scheme, POL, Stationary etc	0.50
Mehao WLS Roing	
Protection of Elephants	
Rewards to informer 3 person @ Rs.0.10 lac per person	0.30
Setting up of 3 member voluntary squad to drive away wild elephants from crop raiding for 12 month @ Rs.0.11 lac per squad	3.96
Construction of patrolling path from Asuhpani to Dibang for 10 Km @ Rs.0.10 lac per Km 28^{0}14'32 95^{0}55'31 28^{0}14'55 95^{0}54'22	1.00
Conservation and Development of Habitats and Corridors	
Maintenance of water bodies/salt licks 3 No @ Rs.0.10 lac per No 28^{0}35'42 95^{0}50'37	0.30
Creation of water bodies/salt licks 3 No @ Rs.0.20 lac per No 27^{0}45'30 95^{0}46'34 28^{0}35'42 95^{0}50'37	0.60
Improvement of habitats corridors by enrichment plantation of tree species for 10 Ha @ Rs.0.20 lac per ha 27^{0}45'30 95^{0}46'34	2.00
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Purchase of fire crackers, kerosene, torch lights, hunting shoes for voluntary squad 4 unit @ Rs.0.20 lac per unit	0.80
Distribution of piggery one pair for 10 families to target village to improve their livelihood and reduce forest resource dependence @ 0.10 lac per family	1.00
Improvement of Support Service including monitoring, research and training	
Protection, Evaluation and monitoring of scheme, POL, Stationary etc	0.50
DFO Anjaw	
Protection of Elephants	
Rewards to informer 3 person @ Rs.0.10 lac per person	0.30
Deployment of patrolling squad to protect the elephants from the poaching and other human threats 2 squad for 6 month @ Rs.0.11 lac per squad	1.32
Conservation and Development of Habitats and Corridors	
Maintenance of patrolling paths along the left and right banks of tiding river 3 km @ Rs.0.10 lac per km 27^{0}58'35 96^{0}23'30.27 28^{0}02'1.30 96^{0}21'36.90 27^{0}58'32.16 86^{0}23'29.57 28^{0}0'08.41 96^{0}21'5.19	0.30
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Improvement and maintenance of elephant habitat by artificial plantation of native plant species 5 ha @ Rs.0.10 lac per ha 28^{0}0'14.46 96^{0}21'31.02 28^{0}02'1.03 96^{0}21'34.21 28^{0}0'19.93 96^{0}21'41.45 28^{0}0'10.74 96^{0}21'36.68	0.50
Maintenance of water bodies/salt licks 1 unit @ Rs.0.20 lac per unit 27^{0}59'34.02 96^{0}23'12.34	0.20
Improvement of Support Service including monitoring, research and training	
Protection, Evaluation and monitoring of scheme, POL, Stationary etc	0.50
CCF office Tezu	
Improvement of Support Service including monitoring, research and training	
Protection, Evaluation and monitoring of scheme including maintenance of vehicles, POL stationary etc	1.00
Biological Park Itanagar	
Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict	
Procurement of tranquilizing gun including accessories items	5.00

बी–१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-110003
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Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Purchase of medicine for holding health camp 2 camps @ Rs.0.50 lac per camp	1.00
PCCF (WL & BD) Itanagar	
Improvement of Support Service including monitoring, research and training	
Man-animal conflict for ex-gratia relief for loss crop damage to agriculture/horticulture, plantation, dwelling house, livestock and human injury/loss of human live by wild animals	20.00
Monitoring & Evaluation for conducting of workshop, meeting and purchase of stationeries items i/c maintenance of vehicle & POL etc	5.00
Cost of printing for final publication of elephant population census during 2021-22	3.00
Grand total	**300.68**
Central Government Share 90%	**270.612**
Release 1st installment (50% Central Share)	**135.306**
Less unspent balance (2020-21)	**0.00**
Net release 1st installment	**135.306**

II. Item proposed for Tribal Sub Plan during 2023-24

Items of Work	Amount (Rs. in Lakhs)
Division level elephant squad to handle anti-depredation and anti-poaching duties. Each squad will comprise of one Forester/Forest Guard, and will have 5 suitable persons engaged through service provider. Hired jeep, anti-depredation equipments like spotlight, crackers, sirens etc. **(Rs.7.50 lac per squads for wages of 5 squad members x 2 squad for SEijosa & Tipi Wildlife Range + 8.00 lac for other ancillary)** i.e. Pakke WLS	23.00
Rewards to informers 20 No @ Rs.0.25 lac each	5.00
Procurement of fire-fighting equipment and kits 20 sets @ Rs.0.30 lac each	6.00
Ex-gratia relief and payment of compensation amount in case of injury, loss of life and property	10.00
Solar street light to each village in interior villages 20 units @ Rs.0.60 lac each	12.00
Installation of EB fence at community agri-horti farm in fringe villages 1500 mtr	27.00
Organizing district level seminars	4.00
Village to village training on low cost techniques for HEC mitigation to each affected villages	5.00
Hoarding/bumper sticker/poster etc at corridors & other major points in the district	5.00
Total (Central Share and State Share)	**97.00**
Central Share 90%	**87.30**
Release 1st instalment (50%)	**43.65**
Unspent balance (2022-23)	**0.00**
Net release 1st instalment	**43.65**

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