

F. No. 4-1(62)/2023-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: aig3-ntca@nic.in
Tel (EPABX): 011-2436 7837-39

Dated: September 1st, 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Karnataka, during 2023-24 –1st installment – reg.

Sir/Madam,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Karnataka at the cost of **Rs. 6784.33400 (Rupees Six Thousand Seven Hundred Eighty Four Lakhs Thirty Three Thousand Four Hundred Only)** as per details given in the table at Annexure.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 829.9484 lakhs (Rupees Eight Hundred Twenty Nine Lakhs Ninety Four Thousand Eight Hundred Forty Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2023-24. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Karnataka** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2024.
- x. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2023-24 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- xiii. Government of **Karnataka** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for (a) **Bandipur**, (b) **Bhadra** (c) **Biligiri Ranganatha Temple** (d) **Kali (Dandeli Aanshi)** and (e) **Nagarhole Tiger Reserves** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director ((a) **Bandipur**, (b) **Bhadra** (c) **Biligiri Ranganatha Temple** (d) **Kali (Dandeli Aanshi)** and (e) **Nagarhole Tiger Reserves**) and **Government of Karnataka**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.

- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Karnataka** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Karnataka** under intimation to this Department.



हेमन्त सिंह / HEMANT SINGH

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2023-24:

S. No.	(Grant-in-Aid to State Government- Central Assistance/Share) Component	Tiger	Elephant	Total
1	3601.06.101.02.05.31 (Grant-in-Aid General)	533.50577	67.79730	601.30307
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	76.21511	-	76.21511
3	3601.06.796.02.05.31 (Tribal Area Sub Plan)	152.43022	-	152.43022
TOTAL		762.15110	67.79730	829.94840

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. **88/IFD/2023** dated 10.08.2023. Compliance of all the guide-lines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.

Yours faithfully,


(Hemant Singh)

Assistant Inspector General of Forests (PT&E)

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry, immediately.
3. The Secretary (Finance), Govt. of Karnataka.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
5. The Field Director (s), (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) and (e) Nagarhole Tiger Reserves, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.


(Hemant Singh)

Assistant Inspector General of Forests (PT&E)

RECEIVED
SECRETARY
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE
NEW DELHI
20/08/2023

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(I) PROJECT TIGER**(Rs. In Lakhs)**

Sl No	Tiger Re-serves	Non Recurring		Recurring				
		Sanction	Sanction	Sanction	Sanction	Total	Total (State	Grand To-
		(Central Share)	(State Share)	(Central Share)	(State Share)	(Central Share)	Share)	tal
1	Bandipur	385.8600	257.2400	614.1400	614.1400	1000.0000	871.3800	1871.3800
2	Bhadra	47.7160	31.8100	402.2840	402.2840	450.0000	434.0940	884.0940
3	Biligiri Ranganatha Temple	53.3300	35.5500	376.6800	376.6800	430.0000	412.2300	842.2300
4	Kali (Dandeli Aanshi)	45.2400	30.1500	474.7600	474.7600	520.0000	504.9100	1024.9100
5	Nagarhole	176.1800	117.4500	653.8200	653.8200	830.0000	771.2700	1601.2700
Total						3230.0000	2993.8840	6223.8840

(Rs. In Lakhs)

Contents	Bandipur	Bhadra	Biligiri Ranganatha Temple	Kali (Dandeli Aanshi)	Nagarhole	Project Elephant	Total
A	1871.3800	884.0940	842.2300	1024.9100	1601.2700	560.45	6784.334
B	1000.0000	450.0000	430.0000	520.0000	830.0000	336.27	3566.27
C = .25*B	250.0000	112.5000	107.5000	130.0000	207.5000	84.0675	891.5675
D	36.4545	4.7550	3.8414	0.2980	0.0000	16.2702	61.6191
E=C-D	213.5455	107.7450	103.6586	129.7020	207.5000	67.7973	829.9484
F=B-C	750.0000	337.5000	322.5000	390.0000	622.5000	252.2025	2674.7025


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Annual Plan of Operation for the Core & Buffer Area of Nagarhole Tiger Reserve under Centrally Sponsored Scheme Project Tiger for the year 2023 - 24

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal				Rs. In Lakhs	Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	Physical Target	Unit Rate			Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
FRESH WORKS FOR THE YEAR 2023-24														
	NON-RECURRING (NR)													
A.	CORE AREA													
1	Salary and other allowance to STPF working in Bandipur and Nagarahole Tiger Reserve for the year 2022-23	16.1.1	10.2		162 Nos.	162 Nos.	165.00	-	Salary and other allowance to STPF working in Bandipur and Nagarahole Tiger Reserve for the year 2023-24	162 Nos.	L/s	181.00	Separate STPF wing is working in Nagarahole and Bandipur Tiger Reserve and the details staff working in Bandipur & Nagarahole total 162 Nos. Out of these only 63 post are filled up. Hence, amount proposed for pay and allowances of the above staff From 01/10/2023 to 31/03/2024.	
				1) ACF -1 No.					1) ACF -1 No.					
				2) RFO - 3 Nos.					2) RFO - 3 Nos.					
				3) First Division Assistant - 1 No.					3) First Division Assistant - 1 No.					
				4) Dy. RFO - 27 Nos.					4) Dy. RFO - 27 Nos.					
				5) Forest Guards - 81 Nos.					5) Forest Guards - 81 Nos.					
				6) Forest Watchers - 48 Nos.					6) Forest Watchers - 48 Nos.					
				7) Care Taker - 1 No.					7) Care Taker - 1 No.					
	Sub-Total (1) :						165.00	-				181.00		
2	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.15	4.3.6.7						Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines					
	Project allowances (Working Strength) From April-2022 to March-2023				252 Nos.		24.61		Project allowances (Working Strength) From April-2023 to March-2024	257 Nos.	L/s	23.08	Project allowance proposed to all the staff working in Tiger Reserve for the year 2023-24. Staff strength (sanctioned strength, posts filled and vacant posts) as on 31/03/2023 is enclosed.	
	a) Conservator of Forests								a) Conservator of Forests - 1 No. x Rs. 2000/Month = Rs. 24,000/-					
	b) Conservator of Forests & Field Director								b) Dy. Conservator of Forests & Director, Nagarahole Tiger Reserve - 1 No. x Rs. 2000/Month = Rs. 24,000/-					
	c) Asst. Conservator of Forests								c) Asst. Conservator of Forests - 3 Nos. x Rs. 1300/Month = Rs. 46,800/-					
	d) Veterinary Surgeon								d) Veterinary Surgeon - 1 No. x Rs. 1300/Month = Rs. 15,600/-					
	e) Range Forest Officer								e) Range Forest Officer - 8 Nos. x Rs. 1000/Month = Rs. 96,000/-					
	f) Dy. Range Forest Officer								f) Dy. Range Forest Officer - 42 Nos. x Rs. 900/Month = Rs. 4,53,600/-					
	g) Forest Guard								g) Forest Guard - 80 Nos. x Rs. 700/Month = Rs. 6,72,000/-					
	h) Forest Watcher & Watchmen								h) Forest Watcher & Watchmen - 31 Nos. x Rs. 700/Month = Rs. 2,60,400/-					
	i) Drivers								i) Drivers - 1 Nos. x Rs. 700/Month = Rs. 8,400/-					



HEMANT SINGH

सहायक वन मंत्री, वन विभाग एवं हाथी



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	j) Care takers							j) Care takers - 10 Nos. x Rs. 700/Month = Rs. 84,000/-					
	k) Elephant Jamedhar, Mahuts & Kavadis							k) Elephant Jamedhar, Mahuts & Kavadis - 53 Nos. x Rs. 700/Month = Rs. 4,45,200/-					
	l) Lodge Cleaner							l) Lodge Cleaner - 1 Nos. x Rs. 700/Month = Rs. 8,400/-					
	m) Vehicle Cleaner							m) Vehicle Cleaner - 3 Nos. x Rs. 700/Month = Rs. 25,200/-					
	n) I.B. Meti							n) I.B. Meti - 1 No. x Rs. 700/Month = Rs. 8,400/-					
	o) Chowkidar							o) Chowkidar - 1 No. x Rs. 700/Month = Rs. 8,400/-					
	p) Ministerial staff (Class II)							p) Ministerial staff (Class II) - 1 No. x Rs. 900/Month = Rs. 10,800/-					
	q) Ministerial staff (Class-III)							q) Ministerial staff (Class-III) - 6 Nos. x Rs. 700/Month = Rs. 50,400/-					
	r) Ministerial staff (Class-IV)							r) Ministerial staff (Class-IV) - 12 Nos. x Rs. 400/Month = Rs. 57,600/-					
3	Provision for ration allowance to field staff Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2021-22	16.16	4.36.7		251 Nos.		25.90	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2023-24	255 Nos.	860.00 /Person	26.32	As per the guidelines of NTCA, it is proposed to make provision of Ration Allowance of Rs. 860 to all personnel stationed in field.	
	a) Dy. Range Forest Officer							a) Dy. Range Forest Officer - 42 Nos.					
	b) Forest Guard							b) Forest Guard - 80 Nos.					
	c) Forest Watcher & Watchmen							c) Forest Watcher & Watchmen - 31 Nos.					
	d) Driver							d) Driver - 1 No.					
	e) Vehicle Cleaner							e) Vehicle Cleaner - 3 Nos.					
	f) Care Taker							f) Care Taker- 10 Nos.					
	g) Elephant Jamedhar, Mahuts & Kavadis							g) Elephant Jamedhar, Mahuts & Kavadis - 54 Nos.					
	h) Lodge Cleaner							h) Lodge Cleaner- 1 No.					
	i) I.B. Meti							i) I.B. Meti - 1 No.					
	j) Supernumerary							j) Supernumerary - 32 Nos.					
4	Creation of new fire lines/ Extension of firelines in Lantana infested area (10 mtr width) (more than 70% dense canopy)	16.2.15	10.3.6										
	Kallahalla Range				10.10 Km	10.10 Km	5.55	5.55					
					Karmad Ring Road								
					Gonnanji Road								
	Sub-Total (4) :						5.55	5.55					
5	Phase-IV Tiger Monitoring of Tiger Source Population Procurement of Cameras for conducting Phase_IV AITE During 2022	16.7	9.1		200 Nos.	200 Nos.	44.00	42.95	Phase-IV Tiger Monitoring of Tiger Source Population Procurement of Cameras for conducting Phase_IV Tiger Estimation During 2023	100 Nos.	22,000.00	22.00	Existing cameras are 6 years old and during transit from Bandipur TR, BRT TR, Cauvery WL Division, Madikeri WL Division, Madikeri & Virajpet Territorial Divisions nearly 100 cameras are damaged and not in working condition. Hence new cameras are to be procured. Also upgraded version is proposed in order to use the said cameras for early warning system as well. And as per the instructions given in the letter No. 11-1/2021 (NTCA) dated 15-03-2022 of ADGF (Project Tiger) and Member Secretary NTCA. Therefore, for a scientific study, monitoring & creation of database these measures are essential.
									Procurement of GSM Cameras for conducting Phase_IV / Security & Surveillance / Monitoring of Illegal activities	30 Nos.	35,000.00	10.50	

6	Procurement of Vehicle - 4WD (Scorpio)	16.1.19	4.3.6.2		1 No.	1 No.	16.00	16.00					
Total (E) Non-Recurring [Core] :							281.06	64.50				262.90	
B BUFFER AREA													
7	Project allowances (Working Strength) From April-2021 to March-2022	16.15	4.3.6.7		23 Nos.		2.12		Project allowances (Working Strength) From April-2023 to March-2024	25 Nos.	L/s	2.29	Project allowance proposed to all the staff working in Tiger Reserve for the year 2023-24. Staff strength (sanctioned strength, posts filled and vacant posts) as on 31/03/2023 is enclosed.
	a) Dy. Range Forest Officer								a) Dy. Range Forest Officer - 8 Nos. x Rs. 900/Month = Rs. 86,400/-				
	b) Forest Guard								b) Forest Guard - 15 Nos. x Rs. 700/Month = Rs. 1,26,200/-				
	c) Forest Watcher								c) Forest Watcher - 1 No. x Rs. 700/Month = Rs. 8,400/-				
									d) Care Taker - 1 No. x Rs. 700/Month = Rs. 8,400/-				
	Sub-Total (7) :						2.12	-		25 Nos.		2.29	
8	Project ration (Working Strength) From April-2021 to March-2022	16.16	4.3.6.7		23 Nos.		2.38		Ration allowances (Working Strength) From April-2023 to March-2024	25 Nos.	860.00 /Person	2.58	As per the guidelines of NTCA, it is proposed to make provision of Ration Allowance of Rs. 860 to frontline personnel stationed in field. Therefore, it is submitted to sanction the same. Staff strength (sanctioned strength, posts filled and vacant posts) as on 31/03/2023 is enclosed.
	a) Dy. Range Forest Officer								a) Dy. Range Forest Officer - 8 Nos.				
	b) Forest Guard								b) Forest Guard - 15 Nos.				
	c) Forest Watcher								c) Forest Watcher - 1 Nos.				
									d) Care Taker - 1 No.				
	Sub-Total (8) :						2.38	-		23 Nos.		2.58	
9	Creation of New Viewlines	16.2.15	10.3.6						Creation of New Viewlines				Implementation of new tourism zone in Buffer Area of NTR and DPR approved by PCCF (WL) B'lore Vide Letter No. PCCF/WL/BUD/B2/CR-62/2021-22 Dt: 29/01/2022
	Anechowkur Range				30 Km	30 Km	32.97	-	Anechowkur Range				
	Hunsur Range				15 Km	15 Km	16.48	-	Mathikaralu Junction to 'D' Line (2.00 Km x 2 Sides = 4.00 Km of 10 Mtr Width) (N12.23025 E75.02488)	14 Km	57346.34 /km	8.03	
									Mathikaralu Junction to Noije Hadlu (2.00 Km x 2 Sides = 4.00 Km of 10 Mtr Width) (N12.31816 E75.98812)				
									Noije Hadlu to Gaddige Hadlu (3.00 Km x 2 Sides = 6.00 Km of 10 Mtr Width) (N12.30667 E76.00072)				
									Hunsur Range				
									Muthur Gate to Kandasale Kere to Muthuru Gate (9.00 Km x 2 Sides = 9.00 Km of 5 Mtr Width) (N12.32979 E76.01299)	9 Km	57346.34 /km	5.16	
	Sub-Total (9) :				45 Km	45 Km	49.45	-	32.00 Km x Rs. 57,346.34	23 Km		13.19	
10	Payment of ex-gratia amount in respect of Human-Animal Conflict Cases (Crop compensation, other financial loss / human injury / human death, livestock depredation by wild animals)	16.4	7.2.2.3		L/s		10.00	9.99	Payment of ex-gratia amount in respect of Human-Animal Conflict Cases (Crop compensation, other financial loss / human injury / human death, livestock depredation by wild animals)			10.00	
11	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	12.2.1						To carry out prophylactic immunization of cattle in and around Tiger Reserve.				
	Creation of immunity belt around Nagarahole Tiger Reserve (Vaccination of cattle or surrounding village)				2200 cattle		2.42	-	Creation of immunity belt around Nagarahole Tiger Reserve (Vaccination of cattle or surrounding village)	2200 cattle	110.00	2.42	Proposed to conduct vaccination programmes to local cattle against foot and mouth disease and other communicable diseases in the adjacent villages of TR.
	Conducting of vaccination programmes to local dogs against Canine Distemper Virus				225 dogs		0.25	-	Conducting of vaccination programmes to local dogs against Canine Distemper Virus	225 dogs	110.00	0.25	Immunization of dogs of surrounding villages proposed to prevent disease out break.

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	Total Non-Recurring [Buffer] :						66.62	9.99				30.73
	TOTAL OF NON RECURRING (CORE + BUFFER) [A + B]:						347.68	74.49				293.63
C	RECURRING CORE											
12	Deployment of camp labourers for patrolling.	16,1,15	10.3.3									NTR has a core area of 643.392 Sq Km. It is a substantially large area needing stringent protection against illegal activities such as poaching, smuggling etc. This can be achieved by regular day and night patrolling by local people engaged on daily wage basis. Second, the payment to these watchers is made based on SSR sanctioned by PCCF (HoFF) vide OM no KFD/Dev/B1/SSR/4/2022-23 dated 28/03/2022 for the year 2023-24 (copy enclosed) which has been enhanced by 4.37% compared to the SSR of financial year 2022-23. In addition to the wages, Govt. mandates the payment of EPF 13 %, ESI 3.25%, Service charge 1% and GST 18% of total wage paid as per SSR. Currently there are 37 APCs in core area of NTR with 4 member/camp. Thus, a total of 148 members are engaged each month. Therefore, it is requested to approve the enhanced rates proposed. GPS details are provided in KMZ file for your ready reference.
	Wages to Antipoaching Squads (APC) in the following ranges 2022-23							Wages to Antipoaching Squads (APC) in the following ranges from 01.04.2023 to 31.03.2024		2,43,665 /Person (Unskilled)		
	Veeranahosahally Range				20 Nos.	20 Nos.		Veeranahosahally Range	20 Nos.		48.73	
	01) Sollepura Camp			N12.17699 E76.23364				01) Sollepura Camp - 4 Members (N12.17699 E76.23364)				
	02). Madahally Camp			N12.15335 E76.19723				02). Madahally Camp - 4 Members (N12.15335 E76.19723)				
	03) Moorkudu Camp			N12.16556 E76.16329				03) Koluviage Camp - 4 Members (N12.18445 E76.15827)				
	04) Manikandan Camp			N12.19466 E76.25201				04) Manikandan Camp - 4 Members (N12.19466 E76.25201)				
	05) Hulikatte Camp			N12.16067 E76.25486				05) Hulikatte Camp - 4 Members (N12.16067 E76.25486)				
	Hunsur Range				12 Nos.	12 Nos.		Hunsur Range	12 Nos.		29.24	
	06) Sannagadde Camp			N12.18390 E76.13280				06) Sannagadde Camp - 4 Members (N12.18390 E76.13280)				
	07) Gadipalya Camp			N12.21781 E76.11049				07) Gadipalya Camp - 4 Members (N12.21781 E76.11049)				
	08) Karekatte Camp			N12.24712 E76.09267				08) Karekatte Camp - 4 Members (N12.24712 E76.09267)				
	Anechowkur Range				16 Nos.	16 Nos.		Anechowkur Range	16 Nos.		38.99	
	09) Sulugodu Camp			N12.17935 E76.05911				09) Sulugodu Camp - 4 Members (N12.17935 E76.05911)				
	10) Basavanakatte Camp			N12.20533 E76.08550				10) Basavanakatte Camp - 4 Members (N12.20533 E76.08550)				
	11) Lakshmanathirtha Camp			N12.15862 E76.09745				11) Lakshmanathirtha Camp - 4 Members (N12.15862 E76.09745)				
	12) Marapala Gate Camp			N12.19465 E76.00959				12) Marapala Gate Camp- 4 Members (N12.19465 E76.00959)				
	Kallahalla Range				20 Nos.	20 Nos.		Kallahalla Range	20 Nos.		48.73	
	13) Neerakatte Camp			N12.13523 E76.08366				13) Paladahalla Camp - 4 Members (N12.12338 E76.09042)				
	14) Paisari Camp			N12.07936 E76.05785				14) Malalakolli Camp - 4 Members (N12.07594 E76.07013)				
	15) Paradakada Camp			N12.17322 E76.13785				15) Paradakada Camp - 4 Members (N12.17322 E76.13785)				
	16) Kalkere Camp			N12.09469 E76.15795				16) Kalkere Camp - 4 Members (N12.09469 E76.15795)				
	17) Srinivasa Camp			N12.06748 E76.15257				17) Srinivasa Camp - 4 Members (N12.06748 E76.15257)				
	Nagarahole Range				16 Nos.	16 Nos.		Nagarahole Range	16 Nos.		38.99	
	18) Kattapalya Camp			N11.97165 E76.08930				18) Kattapalya Camp - 4 Members (N11.97165 E76.08930)				
	19) Hulikal Camp			N12.01586 E76.06515				19) Hulikal Camp - 4 Members (N12.01586 E76.06515)				
	20) Hunsekatte Camp			N12.03789 E76.18460				20) Hunsekatte Camp - 4 Members (N12.03789 E76.18460)				
	21) Berukolli Camp			N12.05536 E76.05939				21) Berukolli Camp - 4 Members (N12.05536 E76.05939)				
	Metikuppe Range				24 Nos.	24 Nos.		Metikuppe Range	24 Nos.		58.48	



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22) Kothanahally Camp			N12.05124 E76.24709					22) Kothanahally Camp - 4 Members (N12.05124 E76.24709)			
23) Jiyara Camp			N12.06807 E76.25417					23) Jiyara Camp - 4 Members (N12.06807 E76.25417)			
24) Sagadekatte Camp			N12.06422 E76.21108					24) Sagadekatte Camp - 4 Members (N12.06422 E76.21108)			
25) Siddapura Camp			N12.13892 E76.21715					25) Siddapura Camp - 4 Members (N12.13892 E76.21715)			
26) Netakalbasaveshwara Camp-4Member			N12.10084 E76.27962					26) Netakalbasaveshwara Camp-4Member (N12.10084 E76.27962)			
27) Kadabulakatte Camp-4Members			N12.09706 E76.18973					27) Kadabulakatte Camp-4Members (N12.09706 E76.18973)			
Antharasanthe Range				16 Nos.	16 Nos.			Antharasanthe Range	16 Nos.		38.99
28) Hosakere Camp			N11.99358 E76.21890					28) Hosakere Camp- 4 Members (N11.99358 E76.21890)			
29) Madanakada Camp			N12.01984 E76.22218					29) Madanakada Camp- 4 Members (N12.01984 E76.22218)			
30) Kallaheballa Camp			N11.97129 E76.24047					30) Kallaheballa Camp- 4 Members (N11.97129 E76.24047)			
31) Poojekallu Camp			N12.01188 E76.15914					31) Poojekallu Camp- 4 Members (N12.01188 E76.15914)			
D.B.Kuppe Range				24 Nos.	24 Nos.			D.B.Kuppe Range	24 Nos.		58.48
32) Udboor Camp			N11.93357 E76.23484					32) Udboor Camp- 4 Members (N11.93357 E76.23484)			
33) Bogeshwara Camp			N11.89165 E76.20053					33) Bogeshwara Camp- 4 Members (N11.89165 E76.20053)			
34)Kuduresathanahalla Camp-4 Members			N11.91010 E76.14114					34)Kuduresathanahalla Camp-4 Members (N11.91010 E76.14114)			
35) Suthanahalla Camp			N11.90827 E76.16609					35) Suthanahalla Camp- 4 Members (N11.90827 E76.16609)			
36) Masalebetta Camp			N11.87865 E76.12529					36) Masalebetta Camp- 4 Members (N11.87865 E76.12529)			
37) Kymara Camp			N11.95183 E76.11279					37) Kymara Camp- 4 Members (N11.95183 E76.11279)			
Sub-Total (12) :				148 Nos.	148 Nos.	343.44	146.00		148 Nos.		360.63
13 Maintenance of wireless network.	16.1.8	10.3.7						Maintenance of wireless network.			
Maintenance / Repair of existing wireless sets, towers, repeaters etc., (Mobile sets - 15 Nos., Walkie-Talkie-162 Nos., Repeater - 4 Nos. & Static sets - 37 Nos.)						2.00		Maintenance / Repair of existing wireless sets, towers, repeaters etc., (Mobile sets - 15 Nos., Walkie-Talkie-162 Nos., Repeater - 4 Nos. & Static sets - 37 Nos.)	218 Nos.	L/s	2.00
14 Maintenance of vehicles(boats,motorbikes, mobility)	16.1.20	10.3.7						Maintenance of vehicles (boats, motorbikes, mobility)			
Maintenance of Vehicles Cost of fuel, repairs, etc., for existing protection vehicles				67 Nos.	67 Nos.	50.00	13.62	Cost of fuel, repairs, etc., for existing protection vehicles/ generator (68 Vehicles)	68 Nos.	L/s	59.26
Purchase of tyres and tubes for protection vehicles (67 Vehicles)				67 Nos.	67 Nos.	4.00	2.00	Tyres and tubes maintenance for protection vehicles (68 Vehicles)	68 Nos.	L/s	4.00
Purchase of batteries for protection vehicles and wireless sets, solar power systems				L/s	L/s	4.00		Cost of batteries for protection vehicles and wireless sets, solar power systems	L/s	L/s	4.00
Maintenance of Govt. Boats (5 Nos.)				3 Nos.	L/s	2.00		Maintenance of Govt. Boats (2 Nos.)	2 Nos.	L/s	2.00
Sub-Total (14) :						60.00	15.62				69.26
15 Maintenance of fire lines and firebreaks.	16.2.15	10.3.6	GPS details as per Annexure								
Fire line clearance								Maintenance Fire line			

Communication network is essential for effective management of TR. In Column No. 10 the details are provided. As the number of units are more in number it is necessary to have annual maintenance of Walkie-Talkie sets, static & mobile sets by replacement of batteries, antenna etc., apart from that all the towers needs refurbishment. Hence, it is proposed.

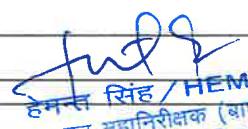
Vehicles, bikes and boats are essentially used for protection duties viz. antipoaching, patrolling, perambulation and for fire protection works.

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There has been gregarious flowering of Bamboo in the reserve during the last five years leading to increased vulnerability to fire incidences. Hence the work is proposed. Further, there has been an increase in the

Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning							Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning					budgetary requirement during the current year due to the increase in the Sanctioned Schedule of Rates in respect of this item of work. The rate has been revised to Rs 9,178.61/Km. (copy of sanctioned scheduled rate is enclosed). The GPS track map of fire line is appended.
Veeranahosahally Range				94.2 Km	94.2 Km		1) Veeranahosahally Range	152.7 Km	9,178.61		14.02	
Hunsur Range				39.5 Km	39.5 Km		2) Hunsur Range	84.0 Km			7.71	
Anechowkur Range				35.0 Km	35.0 Km		3) Anechowkur Range	143.0 Km			13.12	
Kallahalla Range				200.0 Km	200.0 Km		4) Kallahalla Range	195.5 Km			17.94	
Nagarahole Range				200.0 Km	200.0 Km		5) Nagarahole Range	238.82 Km			21.92	
Metikuppe Range				100.0 Km	100.0 Km		6) Metikuppe Range	155.2 Km			14.24	
Antharasanthe Range				124.4 Km	124.4 Km		7) Antharasanthe Range	147.0 Km			13.50	
D.B.Kuppe Range				113.0 Km	113.0 Km		8) D.B.Kuppe Range	373.44 Km			34.28	
Sub-Total (15) :				1500.0 Km	1500.0 Km	131.92	118.40	1489.66 Km x Rs. 9,178.61	1489.66 Km		136.73	
16 Grass Land Management	16.3.1	4.2					Grass Land Management - Clearing the lantana and up-rooting the stumps in areas having more than 70% dense canopy and heaping the debris in open area upto 100 mtr (10 mtr width)					Eradication of lantana weed is essential to facilitate to growing of grass and other species. Also it provides fodder to herbivores such as elephants, bison, sambar & spotted deer. Resulting in resting of theses herbivores inside the TR which ultimately minimize the Man-Animal Conflict.
Metikuppe Range				10 Ha	10 Ha	8.94	8.94	Metikuppe Range				
			Near Amegundi Halla - 10 Ha (N12.10183 E76.18747)					Mallegowdana Katte - 10 Ha (N12.08964 E76.23387)	10 Ha	0.90	9.00	
Antharasanthe Range				20 Ha	20 Ha	17.88	17.88	Antharasanthe Range				
			Gopaladevaragudi Area- 10 Ha (N11.99834 E76.23676)					Sunkadakatte Area- 15 Ha (N11.99853 E76.2088)	15 Ha	0.90	13.50	
			Hosakere Area - 10 Ha (N11.95712 E76.22338)					D.B.Kuppe Range				
D.B.Kuppe Range				20 Ha	20 Ha	17.88	17.88	Suliballe Halla (Kymara Seccion) - 15 Ha (N11.95550 E76.11603)	15 Ha	0.90	13.50	
			Kallare Betta Fire Watch Tower - 10 Ha (N11.89889 E76.13544)									
			Pangadihalla Kaldari - 10 Ha (N11.92098 E76.19329)									
									40 Ha		36.00	
								Clearing the lantana and protection of grass lands (1st year maintenance)				
								Metikuppe Range	10 Ha	0.20	2.00	
			Near Amegundi Halla - 10 Ha (N12.10183 E76.18747)									
								Antharasanthe Range	20 Ha	0.20	4.00	
			Gopaladevaragudi Area- 10 Ha (N11.99834 E76.23676)									
			Hosakere Area - 10 Ha (N11.95712 E76.22338)									
								D.B.Kuppe Range	20 Ha	0.20	4.00	
			Kallare Betta Fire Watch Tower - 10 Ha (N11.89889 E76.13544)									
			Pangadihalla Kaldari - 10 Ha (N11.92098 E76.19329)									
									50 Ha		10.00	


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Sub-Total (16) :					50 Ha	50 Ha	44.70	44.70				46.00	
17	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2022 to 31.03.2023	16.8.1	13.7		88 Nos.	88 Nos.	231.56	97.73	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2023 to 31.03.2024				Engaging personnel on daily wage is essential for day to day protection and office works in range level. The payment to said personnel for the year 2023-24 is to be made based on SSR sanctioned by PCCF (HoFF) vide OM no. KFD/Dev/B1/SSR/4/2022-23 dated 28/03/2023 (copy enclosed) which has been enhanced by 3.71% for Skilled, 4.03% for Semi-skilled & 4.37% for Unskilled (compared to SSR of FY 22-23). In addition to the wages, Govt. mandates the payment of EPF 13 %, ESI 3.25%, Service charge 1% and GST 18% of total wage paid as per SSR.
	Skilled								Skilled	66 Nos.	2,84,768 /Person	187.95	
	Literate Assistant - 9 Nos.								Literate Assistant - 9 Nos.				
	Computer Operator - 13 Nos.								Computer Operator - 13 Nos.				
	Driver - 35 Nos.								Driver - 35 Nos.				
	Wireless Operator - 9 Nos.								Wireless Operator - 9 Nos.				
	Semi Skilled								Semi Skilled				
	Care Taker - 2 Nos.								Care Taker - 2 Nos.	2 Nos.	2,63,240 / Person	5.26	
	Un Skilled								Un Skilled	20 Nos.	2,43,665/ Person	48.73	
	Night Watchmen - 4 Nos.								Night Watchmen - 4 Nos.				
	Gate Assistant - 3 Nos.								Gate Assistant - 3 Nos.				
	Cook - 5 Nos.								Cook - 5 Nos.				
	IB Cleaner - 3 Nos.								IB Cleaner - 3 Nos.				
	Sweeper - 3 Nos.								Sweeper - 3 Nos.				
	Gardener - 1 No.								Gardener - 1 No.				
	Peon - 1 No.								Peon - 1 No.				
Sub-Total (17) :					88 Nos.	88 Nos.	231.56	97.73		88 Nos.		241.94	
18	Fire protection works	16.5	10.3.6						Fire protection works				Engaging personnel on daily wage is essential for day to day fire protection works in range level. The payment to said personnel for the year 2023-24 is to be made based on SSR sanctioned by PCCF (HoFF) vide OM no. KFD/Dev/B1/SSR/4/2022-23 dated 28/03/2023 (copy enclosed) which has been enhanced by 4.37% for Unskilled (compared to SSR of FY 22-23).
A)	Engaging of local people as fire watcher from 01/04/2022 to 03/04/2022 for combating forest fire								A) Engaging of local people as fire watcher from 01/04/2023 to 15/04/2023 for combating forest fire				
	Veeranahosahally Range								1) Veeranahosahally Range	600 Mandays	604.80/Day	3.63	
	Hunsur Range								2) Hunsur Range	225 Mandays		1.36	
	Anechowkur Range								3) Anechowkur Range	375 Mandays		2.27	
	Kallahalla Range								4) Kallahalla Range	600 Mandays		3.63	
	Nagarahole Range								5) Nagarahole Range	600 Mandays		3.63	
	Metikuppe Range								6) Metikuppe Range	600 Mandays		3.63	
	Antharasanthe Range								7) Antharasanthe Range	600 Mandays		3.63	
	D.B.Kuppe Range								8) D.B.Kuppe Range	900 Mandays		5.44	
					660 Mandays	660 Mandays	3.85	-	(Wages Rate @ Rs. 554.80 + Ration Rs. 50.00 = Rs. 604.80)	4500 Mandays		27.22	
B)	B) Engaging of local people as fire watcher from 16/01/2023 to 31/03/2023 for combating forest fire								B) Engaging of local people as fire watcher from 16/01/2024 to 31/03/2024 for combating forest fire				
	Veeranahosahally Range								1) Veeranahosahally Range	3040 Mandays		18.38	
	Hunsur Range								2) Hunsur Range	1140 Mandays		6.89	
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Anechowkur Range								3) Anechowkur Range	1900 Mandays	604.80/Day	11.49	
Kallahalla Range								4) Kallahalla Range	3040 Mandays		18.38	
Nagarahole Range								5) Nagarahole Range	3040 Mandays		18.38	
Metikuppe Range								6) Metikuppe Range	3040 Mandays		18.38	
Antharasanthe Range								7) Antharasanthe Range	3040 Mandays		18.38	
D.B.Kuppe Range								8) D.B.Kuppe Range	4560 Mandays		27.58	
				22500 Mandays	22500 Mandays	130.80	119.62	(Wages Rate @ Rs. 554.80 + Ration Rs. 50.00 = Rs. 604.80)	22800 Mandays		137.86	
Sub-Total (18) :				23160 Mandays	23160 Mandays	134.65	119.62		27300 Mandays		165.08	
19 Maintenance of office equipment.	16.1.23					4.00	-	Maintenance of office equipment.				It is essential for running of day to day activities of Division, Sub-Division and Range Offices
Office Expenses (stationary, photocopying charges, maintenance of computers and furniture, telephone / electricity bill etc.,) Director Office 1 No., ACF office - 3 Nos., & RFO Office - 8 Nos.								Office Expenses (stationary, photocopying charges, maintenance of computers and furniture, telephone / electricity bill etc.,) Director Office 1 No., ACF office - 3 Nos., & RFO Office - 8 Nos.	L/s	L/s	1.00	
Total Recurring (Core) [C] :						952.27	542.07				1,022.64	
D BUFFER												
20 Wages to Antipoaching Squads in the following ranges from 01.04.2022 to 31.03.2023	16.1.5	7.2.2.1		64 Nos.	64 Nos.	148.52	80.18	Wages to Antipoaching Squads in the following ranges from 01.04.2023 to 31.03.2024	64 Nos.	2,43,665 /Person (Un skilled)	155.95	Engaging personnel (Anti-poaching) on daily wage is essential for day to day protection in beat/section level. They are engaged in day and night patrolling works against poaching and smuggling activities. The payment to said personnel for the year 2023-24 is to be made based on SSR sanctioned by PCCF (HoFF) vide OM no. KFD/Dev/B1/SSR/4/2022-23 dated 28/03/2023 (copy enclosed) which has been enhanced by 4.37% for Skilled (compared to SSR of FY 22-23). In addition to the wages, Govt. mandates the payment of EPF 13 %, ESI 3.25%, Service charge 1% and GST 18% of total wage paid as per SSR. (16 APCs x 4 Members = 64 Members).
01) Bheemanare Camp of Anechowkur Buffer Area			N12.28231 E76.00163					01) Bheemanare Camp of Anechowkur Buffer Area - 4 Members (N12.28231 E76.00163)				
02) Lingapura Camp of Anechowkur Buffer Area			N12.33330 E75.99192					02) Lingapura Camp of Anechowkur Buffer Area - 4 Members (N12.28231 E76.00163)				
03) Paradakatte Camp of Anechowkur Buffer Area			N12.32061 E75.99478					03) Paradakatte Camp of Anechowkur Buffer Area - 4 Members (N12.32061 E75.99478)				
04) Annikere Camp of Anechowkur Buffer Area			N12.29637 E75.97582					04) Annikere Camp of Anechowkur Buffer Area - 4 Members (N12.29637 E75.97582)				
05) Tharikere Camp of Anechowkur Buffer Area			N12.23778 E75.97182					05) Tharikere Camp of Anechowkur Buffer Area - 4 Members (N12.23778 E75.97182)				
06) Singanoor Camp of Anechowkur Buffer Area			N12.25124 E76.02729					06) Singanoor Camp of Anechowkur Buffer Area - 4 Members (N12.25124 E76.02729)				
07) Anechowkur Camp of Hunsur Buffer Area			N12.41178 E75.92015					07) Anechowkur Camp of Hunsur Buffer Area - 4 Members (N12.41178 E75.92015)				
08) Hunsekatte Camp of Hunsur Buffer Area			N12.26991 E76.08395					08) Hunsekatte Camp of Hunsur Buffer Area - 4 Members (N12.26991 E76.08395)				
09) Laxmipura Camp of Hunsur Buffer Area			N12.29088 E76.06125					09) Laxmipura Camp of Hunsur Buffer Area - 4 Members (N12.29088 E76.06125)				


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10) Jodukatte Camp of Hunsur Buffer Area			N12.28957 E76.03835					10) Jodukatte Camp of Hunsur Buffer Area - 4 Members (N12.28957 E76.03835)				
11) Mestrikatte Camp of Hunsur Buffer Area			N12.31758 E76.02363					11) Mestrikatte Camp of Hunsur Buffer Area - 4 Members (N12.31758 E76.02363)				
12) Ayurbeedu Camp of Hunsur Buffer Area			N12.34770 E75.99220					12) Ayurbeedu Camp of Hunsur Buffer Area - 4 Members (N12.34770 E75.99220)				
13) Karnahosurkere Camp of Hunsur Buffer Area			N12.36644 E75.98207					13) Karnahosurkere Camp of Hunsur Buffer Area - 4 Members (N12.36644 E75.98207)				
14) Hosahally Camp of Veeranahosahally Buffer Area			N12.16669 E76.26300					14) Hosahally Camp of Veeranahosahally Buffer Area - 4 Members (N12.16669 E76.26300)				
15) Devayyanakatte Camp of Veeranahosahally Buffer Area			N12.13209 E76.27581					15) Devayyanakatte Camp of Veeranahosahally Buffer Area - 4 Members (N12.13209 E76.27581)				
16) GMHallay Camp of Veeranahosahally Buffer Area			N12.12714 E76.24458					16) GMHallay Camp of Veeranahosahally Buffer Area - 4 Members (N12.12714 E76.24458)				
Sub-Total (20)				64 Nos.	64 Nos.	148.52	80.18		64 Nos.		155.95	
21 Maintenance of Elephant Squads for protection works (Elephant Mahouts & Kavadis) from 01.04.2022 to 31.03.2023 in Hunsur Buffer Range	16.1.22	7.2.2.4						Maintenance of Elephant Squads for protection works (Elephant Mahouts & Kavadis) from 01.04.2023 to 31.03.2024 in Hunsur Buffer Range				The payment of the Mahouts & Kavadis engaged for elephant squads is to be made based on SSR sanctioned by PCCF (HoFF) for financial year 2023-23 vide OM no. KFD/Dev/B1/SSR/4/2022-23 dated 28/03/2023. The wage rate has been enhanced by 3.71% for Mahouts (Skilled) & 4.37% for Kavadis (unskilled) 4.37% compared to SSR for 2022-23. In addition to the wages, Govt. mandates the payment of EPF 13 %, ES 3.25%, Service charge 1% and GST 18% of total wage paid as per SSR.
Elephant Mahouts (Skilled)				5 Nos.	5 Nos.	13.65	7.03	Elephant Mahouts (Skilled)- 5 Nos. (Wages + EPF + ESI + Service charges + GST)	5 Nos.	2,84,768 /Person	14.24	
Elephant Kavadi (Un Skilled)				5 Nos.	5 Nos.	11.60	5.93	Elephant Kavadi (Un Skilled) - 5 Nos. (Wages + EPF + ESI + Service charges + GST)	5 Nos.	2,43,665 /Person	12.18	
Sub-Total (21)				10 Nos.	10 Nos.	25.25	12.96		10 Nos.		26.42	
22 Fire line clearance	16.2.15	7.2.2.2						Fire line clearance				
Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning								Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning				There has been gregarious flowering of Bamboo in the reserve during the last five years leading to increased vulnerability to fire incidences. Hence the work is proposed. Further, there has been an increase in the budgetary requirement during the current year due to the increase in the Sanctioned Schedule of Rates in respect of this item of work. The rate has been revised to Rs 9,178.61/Km. (copy of sanctioned scheduled rate is enclosed). The GPS track map of fire line is appended.
1) Veeranahosahally Buffer								1) Veeranahosahally Buffer	22.0 Km	9,178.61	2.02	
2) Hunsur Buffer								2) Hunsur Buffer	216.3 Km		19.85	
3) Anechowkur Buffer								3) Anechowkur Buffer	265.9 Km		24.41	
Sub-Total (22) :				504.4 Km	504.4 Km	44.33	32.63	504.4 Km x Rs. 9,178.61	504.4 Km		46.28	
23 Fire protection works	16.5	7.2.2.2						Fire protection works				
A) Engaging of local people as fire watcher from 01/04/2022 to 03/04/2022 for combating forest fire				300 Mandays	300 Mandays	1.75	-	A) Engaging of local people as fire watcher from 01/04/2023 to 15/04/2023 for combating forest fire				In the year 2019-20 [July 2019] Buffer areas was taken over under administrative control of NTR Vide GO No. FEE 145 FWL 2010 Dt: 14/08/2012. As the said area has to be managed as per TCP (Buffer & Corridor). Every year, during the summer season, the risk of forest fire increases manifold. To combat the risk as well as garner support of local communities, fire watchers are engaged for a limited period from the villages adjoining NTR. This method is efficient in both protection as well as outreach. SSR sanctioned by PPCCF (HoFF) vide
1) Veeranahosahally Buffer Area								1) Veeranahosahally Buffer Area	300 Mandays	604.80/Day	1.81	


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	2) Hunsur Buffer Area							2) Hunsur Buffer Area	600 Mandays		3.63	OM no. KFD/Dev/B1 /SSR /4/2022-23 dated 28/03/2023 (copy enclosed)	
	3) Anechowkur Buffer Area							3) Anechowkur Buffer Area	600 Mandays		3.63		
	B) Engaging of local people as fire watcher from 16/01/2023 to 31/03/2023 for combating forest fire			7500 Mandays	5900 Mandays	43.60	39.87	B) Engaging of local people as fire watcher from 16/01/2024 to 31/03/2024 for combating forest fire					
	1) Veeranahosahally Buffer Area							1) Veeranahosahally Buffer Area	1520 Mandays	604.80/Day	9.19		
	2) Hunsur Buffer Area							2) Hunsur Buffer Area	3040 Mandays		18.38		
	3) Anechowkur Buffer Area							3) Anechowkur Buffer Area	3040 Mandays		18.38		
	Sub-Total (23) :				7800 Mandays	7800 Mandays	45.35	39.87	(Wages Rate @ Rs. 554.80 + Ration Rs. 50.00 = Rs. 604.80)	9100 Mandays	55.02		
24	Maintenance of computer and accessories	16.2.21.1				1.25	0.12	Maintenance of computer and accessories	L/s	L/s	1.32	It is essential for running of day to day activities of Division, Sub-Division and Range Offices	
	Ancillary expenditure related to internet, purchase/ maintenance of photocopying machine / computers / printers / FAX / UPS etc., (22 Desktops, 10 Lapiops, 20 Printers, 1 Xerox machine)							Ancillary expenditure related to internet, maintenance of photocopying machine / computers / printers / FAX / UPS etc., (22 Desktops, 15 Laptops, 20 Printers, 1 Xerox machine)					
	Total Recurring [Buffer] D :						264.70	165.76			284.99		
	Total Recurring [Core+Buffer] :						1,216.97	707.83			1,307.63		
	TOTAL OF FRESH WORK (CORE + BUFFER) :						1,564.65	782.32			1,601.26		
ABSTRACT													
Details	Non Recurring					Recurring			Total				
	Central Share (60%)	State Share (40%)		Central Share (50%)		State Share (50%)`							
	FRESH WORK OF 2023-24												
	Core	157.74	105.16		511.32			511.32	1,285.54				
	Buffer	18.44	12.29		142.50			142.50	315.72				
	Total :	176.18	117.45		653.82			653.82	1,601.26				


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Annual Plan of Operation under Centrally Sponsored Scheme - Project Tiger for 2023-24													
S. No.	Item of work	Para No.	Location / GPS coordinates	Kali Tiger Reserve				Current Year Proposal				(Rs in Lakhs)	
				Previous Year Details				Current Year Proposal					
				Physical		Financial		Physical		Financial			
		CSS-PT Guidelines	TCP	Target	Achievement	Target	Achievement	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	Justification	
NON-RECURRING (NR)													
Core													
I	Phase IV Monitoring of Tigers												
1	Purchase of Camera Traps				0	0	0	0.00		30	24000	7.20	
2	Metal Stand				Ls	0	1.00	0.00		Ls	Ls	1.00	
3	Repairs old cameras, Boxes				Ls	0	1.00	0.00		Ls	Ls	1.00	
4	Purchase of Computer				Ls	0	1.00	0.00		Ls	Ls	1.00	
5	Hard Disk				Ls	0	0.20	0.00		Ls	Ls	0.20	
6	Transect line-Preparatory works				Ls	0	5.00	0.00		Ls	Ls	5.00	
7	Memory Cards				Ls	0	1.00	0.00		Ls	Ls	1.00	
8	AA Batteries				Ls	0	1.00	0.00		Ls	Ls	1.00	
9	Android Mobile Handsets (for use in patrolling and ecological monitoring)	16.2 (xiv)	9.3.4	KTR									
10	Purchase of Range finder (for line transect survey)				10	0	1.00	0.00		10	15000	1.50	
11	Infrastructure for Diesel Power Generator for KTR office and Wildlife Research and Training Center @Dandeli				1	0	10.00	0.00	KTR				
Sub Total							22.4	0.00				20.40	
II	Anti-Poaching												
1	Purchase of Raincoats/Jackets/Shoes/Other Protection Materials to Staff				Ls	0	5.00	0.00	KTR	Ls	Ls	5.00	
Sub Total							5.00	0.00				5.00	
III	Publicity and awareness												
1	Celebration of Wildlife week celebration, world wildlife day, World sparrow day International forestry day, World environment day and Elephant Day				Ls	0	3.00	0.00	KTR	Ls	Ls	3.00	
2	Purchase of publicity materials				Ls	0	2.00	0.00	KTR	0	0	2.00	
Sub Total							5.00	0.00				5.00	
Sub Total (Non-Recurring- Core)							32.40	0.00				30.40	
Buffer													
I	Addressing Man animal conflict												
1	Payment of exgratia for cattle kill, crop depredation etc., by wild animals	16.4.1 (i)	7.3.3		Ls	0	10.00	0.00	KTR	Ls	Ls	5.00	
Sub Total							10.00	0.00				5.00	
II	Eco-Development												
1	Strengthening of EDC (elections for office bearers, preparation of Moco plan, skill development, SHG seed money, explore revenue opportunities)	16.4.1 (i)	7.3.4, 8.2.5		Ls	0	10.00	0.00	KTR	Ls	Ls	5.00	
Sub Total							10.0	0.00				5.00	
III	Administrative Expenses												
1	(Purchase of stationary photocopying charges, purchase / maintenance of computers /Xerox machine/furniture, telephone / electricity bill etc				Ls	0	5.00	1.06	KTR			5.00	
													Funds required for office administration.

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2	Purchase of fuel and petty repairs works to vehicles				Ls	Ls	15.00	6.66	KTR			20.00	KTR spreads over 1400 Sq.Km. Vehicles are an indispensable part of the protection efforts of this vast landscape and the wildlife it holds. This is to provide for the expenses regarding purchase of fuel and maintenance and repair of vehicles with Kali Tiger Reserve.
							20.00	7.72				25.00	
IV	Research, Training and Capacity Building												
1	Research, Training and Capacity Building expenses (Monitoring of Tiger dispersal, GPS collaring of conflict animals, etc)				Ls	0	8.00	0.00	KTR			8.00	This is to meet the expenses on purchase of GPS collars, research equipments and logistic arrangements, training of frontline staff on wildlife research.
2	Conducting Training Workshops/data analysis workshops			KTR	Ls	0	2.00	1.00				2.00	
							10.00	1.00				10.00	
	Sub Total (Non-Recurring- Buffer)						50.0	8.72				45.00	
	TOTAL (Non-Recurring)						82.40	8.72				75.40	
RECURRING (R)													
Core													
I	Project Allowance	16.15											
1	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines from April 2023 to March 2024. Field Director-1 No Rs. 2000/- ACF-2 nos Rs.1300/- RFO-8 nos Rs. 1000/- Dyro-57 nos Rs. 1000/- Supdt-2 nos Rs. 700/- FDA-5 nos Rs-700/- SDA-10 nos Rs-700/- Typist-1 nos Rs-700/- Forest Guard-172 nos 700/- Driver-2 nos Rs. 700/- Forest Watchers (Permanent) 32 nos Rs. 400/- Coupmali-01 no Rs-400/- Peon-1 nos Rs.400/- Sweeper-1 no Rs.400/- Kavadiga-2 nos Rs.400/- Mavuth-2nos Rs.400/- Kshemabirudi C Group-7 nos 700/- and D Group-13 nos 400/- Total 319 nos				251	0	17.25	0.00	KTR	319 Nos		27.56	Project Allowance
	Sub Total						17.25	0.00				27.56	
II	Staff welfare	16.16.2.1	13.7										
1	Provision for ration allowance to field staff From April 2023 to March 2024 Dy.RFO 57 Nos Forest Guard-172 Nos Forest Watchers-32 nos Coupmali-1 no Driver-2 nos Driver (Kn wages)-2 nos Kavadiga & Mahutas-2 nos Total 270 nos X Rs. 860/-X12 month				197	0	14.85	0.00	KTR	270 Nos		27.86	Frontline staff ration allowance
	Sub Total						14.85	0.00				27.86	
III	Anti-Poaching												
1	Engaging labourers on daily wage basis to man the existing APC camp for patrolling 01-04-2023 to 31-03-2024	16.1			92	92	211.86	207.90	Kulqi	10	648.39	29.75	This is to meet the basic salary, ESI, EPF, service charge and taxes for Anti Poaching watchers employed for supporting the permanent staff in anti poaching activities. The watchers employed are from the local communities. This helps to generate employment and provide much needed support for livelihood to families in these less
									Phansoli	12	648.39	33.80	
									Gund	12	648.39	33.80	
									Kumbarwada	20	648.39	55.50	
									Anshi	16	648.39	44.40	
									Kadra	10	648.39	25.44	
									Castlerock	12	648.39	33.80	

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		Sub Total					211.86	207.90		92		256.49	
2	Engaging of daily wage (PCP Wages) labourers from 01-04-2023 to 31-03-2024	16.1			133	133	321.98	256.92	Kulgi	45	CSSR	116.06	This is to meet the basic salary, ESI, EPF, service charge and taxes of daily wage labourers (including drivers) employed for the day to day functioning of the tiger reserve. The watchers thus employed are from the local communities. This helps to generate employment and provide much needed support for livelihood to families in these less
								Phansoli	23	CSSR	67.87		
								Gund	9	CSSR	22.97		
								Kumbarwada	15	CSSR	37.62		
								Anshi	13	CSSR	32.87		
								Kadra	6	CSSR	14.65		
								Castlerock	16	CSSR	40.39		
	Sub Total						321.98	256.92		127		332.43	
3	Maintenance of Dog Squad (Construction of Dog Keanel & Food, Medication, Shelter, etc)	16.2			Ls	0	15.00	0.00	Kulgi	Ls	LS	12.00	Maintenance cost for Qwipper and Oscar, sniffer dogs in Kali Tiger Reserve. Maintenance involves expenditure on food, construction of dog kennel for Oscar, veterinary care, repair of cage, etc.
							15.00	0.00				12.00	
4	Purchase/maintenance/repair of Wireless equipment including repeater units, mobile and static sets, walkie talkies, repeater station and accessories like battery units, solar panels, etc				Ls	0	2.00	0.00	KTR	LS	LS	2.00	The expenses are required for the basic maintenance of wireless system and purchase and replacement of damaged equipment. The connectivity of various unit offices and staff of KTR and thus the basic functioning of the administration is dependent on Wireless System. Most areas of KTR does not have any mobile connectivity. The expenditure is most essential to keep the system functional and is a minimum requirement for keeping the system alive.
							2.00	0.00				2.00	
5	Maintenance of Anti-Poaching Camps	16.2.2	10.3.1	KTR	5	3	21.00	0.00	Kulgi				Basic repair, maintenance of the walls, roof. Painting of camp and general maintenance of toilet and bathrooms.
									Nagzari APC 15 04 55.4 74 38 39.5	3	250000	7.50	
									Vincholi APC				
									Amagoan APC 15 07 44.5 74 36 57.5				
									Khandakundi APC 15 08' 26.7 74 32' 46.3"	3	250000	7.50	
									Kumbeli APC 15 08' 51.0" 74 28' 12.0"				
									Hudsa APC 15 07 0.45 74 31 43.1				
									Gund Shivpur N 14* 59' 41.4" E 74* 33' 17.8"	3	250000	7.50	
									Komba N 15* 01' 49.3" E 74* 34' 40.1"				
									Sangam APC				
									Kumbarwada Amshet APC 15 05 29.02 74 26 03.46	2	250000	5.00	
									Deriya APC 15 08 57.60 74 24 46.96				
									Anshi Amboli 15 01 21.51 74 28 04.47	3	250000	7.50	


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								Sykes Point Road	N-15-07-12.2 E-074-39 35.0			
								Kalbhavi to Kegdal	N-15-10 03.5 E-074-39 59.1			
								Kalohavi Cross to Kalbhavi	N-15 10 06.2 E-074 40 13.7			
								Vincholli gate to Vincholli Falls	N-15-09 30.4 E-074-42 19.7			
								Compartment II-7 Road	N-15-07 00.7 E-074-37 06.5			
								Shiroli Shed to S.R. Bhagwat Point	N-15-07 03.9 E-074-35 50.2			
								Kulgi to Phansoli	N-15-09 57.1 E-074-37 57.9			
								Kulgi to Ambikanagar U Curve	N-15-10 01.8 E-074-38 26.4			
								Phansoli to Kavala cross	N-15-09 34.8 E-074-36 32.0			
								Kavala cross to Shiroli Shed	N-15-09 34.8 E-074-36 32.0			
								Phansoli		176.88 Kms	5653.55	10.00
								old Elephant proof trunch of Malki land of Phansoli Village & Forest Land -11 km				
								Start Point	15° 09' 25.4"			
								End Point	74° 35' 17.6"			
									15°09' 24.4"			
									074° 36' 26.4"			
								II-17 From Viranjola Road 4 Km				
								Start Point	N-15° 08 40.3			
								E- 74° 36 21.8	End Point			
								N-15 08 54.0"	E-074 35' 43.0"			
								Shiroli watch tower to Mandurli Beat				
								Boundry 6.5 km	Start Point	N-15° 07' 22.2"		
									E- 074° 35' 34.2"	End Point		
									N-15° 08 39.2"	E-074°34 30.4"		
								Shiroli shed to Khalamkhand road -11 km				
								Start Point	N-15° 07 03.0"	E-074° 35' 46.7"		
									End Point	N-15° 07 39.1"		
									E-074° 34' 26.2"			
								Block i-23 in bamboo Regeneration of Avurli Beat 5.5 km				
								Start Point	15° 06' 04.5"			
									End Point	N-15° 05' 51.5"		
									E-074° 31' 25.7"			
								Block 1-22 in Teak Plantation Near Hudsa APC - 3.3 Km				
								Start Point	N-15 06' 18.9"	E-074° 30' 58.4"		
								End Point	N-15° 07' 24.4"	E-074° 36' 26.4"		
								II-35 Bamboo Plantation - 4 Km Start Point	N-15° 10 53.58"	E-074 33' 15.61"		
								End Point	N-15° 10 53.58"	E-074 33' 15.61"		
								II-21 Silviculture Plot -2 km	Start point	N-15° 09 33.55"	E-074 34' 41.22"	
									End point	N-15° 09 33.55"	E-074 34' 41.22"	
								I-7 Mandurli & Shiroli Beat Boundary-3.6 Km				
								Start point	15 07 39.0			
								End point	74 34 25.6			
									N-15° 08' 01.1"	E-074 33' 05.0"		


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									Old Trekking route of Mandurli Beat-6 Km Start point N- 15° 08' 39.8" E- 074° 34' 30.2" End point N-15° 11' 09.8" E-074° 33' 14.2"			
									Bhimgali to Kaneri Bridge- 15.4 km Start Point N- 15° 04' 19.07" E-74° 26' 13.77" End Point N-15° 01' 28.28" E-74° 28' 02.38"			
									EPT along the Malki land of side Karmali Hamlet-1.5 km Start Point N- 15° 07' 20.7" E-074 28' 12.25" End point N- 15° 07' 12.79" E-074 28' 42.42"			
									Minare cross to Rote Road-8 km Start Point N- 15° 06' 06.91" E-74° 28' 30.97" End point N- 15° 04' 36.52" E-74° 27' 28.60"			
									Gangoda to Pete-hole-5 km Start Point N- 15° 05' 51.01" E-074 28' 09.8" End point N- 15° 07' 39.1" E-74° 34' 26.2"			
									Kambegali to Rundali Road -3 km Start point N- 15° 08' 56.34" E-074 28' 09.8" End point N- 15° 08' 11.53" E-074 26' 47.18"			
									EPT Along the Malky land of Nanewada Hamlet-1.5 km Start point N- 15° 07' 27.01" E-074 28' 04.44" End Point N- 15° 07' 24.55" E-074 28' 17.81"			
									EPT Along the Malky land of Kumbeli Village - 1.5 km Start point N- 15° 07' 49.96" E-074 29' 05.30" End Point N- 15° 07' 41.96" E-074 29' 05.30"			
									Chandrali Malki- 1.8 km Start point N- 15° 03' 43.65" E-074 27' 02.30" End Point N- 15° 03' 52.72" E-074 26' 43.49"			
									Khandagundi Apc to Hudsa APC (Inside forest area Comp no 13, 14 & 22) 5 km Start point N- 15° 08' 26.85" E-074 32' 46.20" End Point N- 15° 07' 04.81" E-074 31' 43.44"			
									I-13 Kamagari Road 4km Start point N- 15° 08' 14.75" E-074 32' 26.00" End Point N- 15° 08' 09.23" E-074 32' 35.60"			
									I-14 Kamagari Road 2km Start point N- 15° 07' 32.20" E-074 31' 52.00" End Point N- 15° 06' 45.18" E-074 32' 23.42"			
									Dabe Busstand to Kaneri River 6km Start point N- 15° 06' 33.17" E-074 31' 31.63" End Point N- 15° 05' 10.91" E-074 31' 22.47"			
									Mantri wada to Avurli Camp Road 4 km Start point N- 15° 06' 18.40" E-074 30' 54.83" End Point N- 15° 06' 05.63" E-074 30' 22.97"			

									Hudsa APC to Chaarband 4 km Start point N- 15° 03' 04.81" E-074 31" 43.44" End Point N- 15° 07' 17.00" E-074 30' 15.10"			
									Chaarband to Kaneri river hanging bridge 5 km Start point N- 15° 07' 17.00" E-074 30' 25.10" End Point N- 15° 05' 17.00" E-074 30' 25.10"			
									Khalamkhanda beat boundary 5 km Start point N- 15° 09' 09.30" E- 074 33" 34.80" End Point N- 15° 08' 03.43" E-074 34' 13.71"			
									Sangam U curve to Vaikunta Kadda upto Kaneri river 5 km Start point N- 15° 06' 25.93" E-074 35" 48.95" End Point N- 15° 05' 05.66" E-074 34' 58.71"			
									Kaneri boundary to Kaval, shiroli beat boundary 5 km Start point N- 15° 04' 53.01" E-074 35" 52.81" End Point N- 15° 04' 38.65" E-074 36' 40.47"			
									Shiroli watchtower mandurli and Shiroli beat boundary 2.5 km Start point N- 15° 06' 58.52" E-074 35" 10.80" End Point N- 15° 05' 26.30" E-074 35' 00.50"			
									Kariyamma nala to kaneri nala 4 km Start point N- 15° 11' 79.28" E-074 57" 41.21" End Point N- 15° 10' 62.24" E-074 57' 41.21"			
									Aravind gate to Viranjola APC cross -3 km Start point N- 15° 09' 19.20" E-074 55' 27.36" End Point N- 15° 08' 58.38" E-074 35' 21.79"			
									Bamboo Plantation- 1.5 km			
									Amboli to Posoli 2 km			
									Munne to Kaneri-2.5 km			
									Amboli to Sange-2.5 km			
									Chandrali to Kaneri-1.5 km			
									Chandrali to Sange-2.5 km			
									Khambegali to Chaarband -7 km Start point N- 15° 08' 57.16" E-074 28' 09.73" End Point N- 15° 07' 21.68" E-074 30' 33.91"			
									Kumbeli to Wade kere -1.5 km Start point N- 15° 07.34.01" E-074 29' 06.07" End Point N- 15° 07' 55.07" E-074 29' 26.20"			
									Harijanwada Road -2.5 km Start point N- 15° 05.16.44" E-074 28' 09.66" End Point N- 15° 04' 26.52" E-074 28' 42.06"			
									Male Shiddoli Road -1 km Start point N- 15° 05' 13.44" E-074 28' 02.40" End Point N- 15° 04' 48.30" E-074 28' 17.64"			
									Avurli Apc to Charband (Boundary) distance -3.5km Start point N- 15° 06' 02.46" E-074 30' 18.13" End Point N- 15° 07' 21.65" E-074 30' 33.91"			
									Gund	176.88 Kms	5653.55	10.00

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Ministry of Environment, Forests and Climate Change
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									Vagali to Cutline 15 04 48.6 74 32 17.2			
									Motara to Veternary Hospital 15 03 45.5 74 32 47.9			
									Gund to Menpatri 15 04 38.6 74 32 34.6			
									Menpatri to Durga Road 15 06 21.2 74 33 23.30			
									Forest IB to Samgam 15 03 29.4 74 33 27.6			
									Kutali to Charband Road 15 03 41.2 74 33 27.7			
									Bennepal Kadikani 15 05 39.9 74 33 21.0			
									Gund Tempal to Menpatri 15 04 72.6 74 32 37.2			
									Kutali to Nandigadde 15 04 20.8 74 33 32.7			
									Janata Plot to Balagar 15 04 14.9 74 32 47.5			
									Janata Plot to U cross 15 04 14.9 74 32 47.5			
									Gund School to U cross 15 04 38.9 74 32 54.6			
									Gund to Rigne 15 04 39.6 74 32 36.0			
									Rigne top Cutline 15 05 25.5 74 32 23.4			
									Menpatri Road 15 04 30.6 74 32 52.2			
									Kutali to Domeghat 15 04 29.6 74 33 24.3			
									Pisepar Kaneri 15 07 37.0 74 32 84.5			
									Bhoodevi Durga 15 06 35.5 74 33 38.4			
									RCC Bridge Kunabi Nala 15 06 34.0 74 33 27.7			
									Kadikarni kaneri 15 04 29.6 74 33 24.3			
									Menpatri newtank Menpatri 15 06 72.7 74 33 28.7			
									Tower Road to Bedsgadde N 15°03'03.7" E-74°32'43.7"			
									Marada Checkpost to Kariyadi 15°04'09.77" 74°32'04.54"			
									Dameghat Road 15°04'30.91" 74°33'25.25"			
									Kumbarwada	106 Kms	5653.55	6.00

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									Kubarwada to Godshet 3.6 Kms 15 07 43.3 74 24 17.9				
									Amshet to rundai 6 Km 15 05 29.2 74 26 03.6				
									Ulav cross to Kalasai 17 Km 15 07 05.5 74 23 56.6				
									Medak to Nujji Nursary 8.6 Kms 15 08 05.3 74 06 06 .9				
									Main Road to Karsingal 2 Kms 15 07 07.4 74 21 0.9				
									Bamane to Patagudi 2.8 Km 15 11 55.3 74 20 39.3				
									deriya cross to Kartoli Boundary 11 Km 15 08 57.7 74 24 46.4				
									Kalpe to Panasgali 8 km 15 12 56.1 74 22 47.3				
									Sisai to Dudmal 15 13 3 74 16 18.1				
									Panasgali to Diggi 7 kms 15 13 57.7 74 20 3.5				
									Diggi to Bondeli 7 Kms 15 14 52.4 74 4 55.7				
									Diggi to Dudhmal 6 kms 15 14 52.4 74 15 55.7				
									Asuli to Asuli Village 1.6 Kms 15 16 21.9 74 21 39.1				
									Soliya cross to Soliya 1.6 Kms 15 16 14.8 74 20 20.2				
									Gawaladevi to Karanje Cross 5.4 km 15 15 45 74 18 8				
									Tandol bridge to Kindale 12 Kms 15 13 57.7 74 20 3.5				
									Teloli Maddi Block 4 3.08 Kms 15 08 13.42 74 21 48.8				
									Anshi	106 Kms	5653.55	6.00	
									Anashi to Nujji Nursey N 14 59 36.48 E 74 22 07.93				
									Anashi to Barpali N 14 57 58.3 E 74 17 24.9				
									Gayatri maddi Grass land N 14 59 51.47 E 74 30 48.17				
									Ulav to Kodthalali N 14 59 51.47 E 74 30 48.17				
									Nujji Cross to Kelagina Aije				
									Navar Cross to Kelimala N 15 05 07.12 E 74 22 04.57				
									Nigundi Cross to Nigundi N 15 01 24.54 E 74 21 26.61				
									Tigurgali cross to Tigurgali N 15 01 10.87 E 74 25 14.04				
									Waki halla Forest Area Fsy No. 16				
									Sutali kere/Waki halla Fsy No. 59 to 64				
									Bison tank cross to Bison tank				
									Badpoli to Barade				
									Dokrapa to lande road N 15 0048.90 E 74 21 21.09				


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 Ministry of Environment, Forests and Climate Change
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									Kundal Main road to Kuravali N 15 07 25.7 E 74 19 50.0				
									Kadra	106 Kms	5653.55	6.00	
									Dasnalli to Sulgeri Boundary 14 53 21.94 74 23 05.16				
									Barapalli to Sakalli Halla 14 56 55.8 74 21 53.10				
									Girijama Hotel to Kadra Maradi N14 55 20.32 E 74 21 02.76				
									Kadra KPC to Dasanalli N14 54 57.85 E 74 20 58.78				
									Bargadda to Sanke Existing Fireline N 14 56 28 73 E 74 18 13 68				
									Bargadda to Sanke Existing Fireline N 14 56 28 73 E 74 18 13 68				
									Sulgeri Boundary to Vakinala N 14 53 43.52 E74 27 36.13				
									Sulgeri Boundary to Vakinala 14 53 43.52 74 27 36.13				
									Sulala 15 53 40.7 74 25 48.7				
									Castlerock	106 Kms	5653.55	6.00	
									Vatla, Viranjol, Paida 15 29 18.9 74 17 11.7 15 29 26.1 74 16 07.5				
									15 30 09.5 74 16 50.0 15 29 58.5 74 16 44.4				
									15 30 14.8 74 18 09.8 15 29 35.4 74 18 16.0				
									Ivoli, Tadki, Kuveshi, Pisose N 15 20 32.5 E74 20 35.7 N 15 19 39.2 E74 20 08.6 N 15 19 11.8 E74 23 08.8 N 15 19 20.7 E74 23 33.8 N 15 19 11.8 E74 23 08.8 N 15 17 16.1 E74 24 52.9				
									N 15 18 0 E74 23 05.5 N 15 18 11.9 E74 23 38.3				
									N 15 18 07.0 E74 23 05.5 N 15 18 05.3 E74 22 28.2				
									Ghatkunang, Pappalwadi N 15 19 34.9 E 74 22 51.8 N 15 18 47.3 E 74 21 18.8 N 15 18 45.7 E74 2153.3 N 15 18 21.5 E74 21 47.5 N 15 20 26.1 E74 22 25.4 N 15 19 59.1 E74 22 4.6				
									Kalambuli, Castlerock Kale Nala N 15 20 23.4 E 74 22 30.0 E 15 39 87.5 N 74 33 42.6 N 15 23 34.9 E74 20 32.9 N 15 21 07.3 E74 21 52.5				
									Anmod, Kumbarda, Jalakatti Nala N 15 26 15.8 E74 18 46.1 N 15 26 39.7 E74 18 57.3 N 15 26 18.0 E74 20 19.5 N 15 26 21.9 E74 18 12.5 N 15 26 18.2 E74 20 15.1 N 15 26 43.2 E74 19 59.7				

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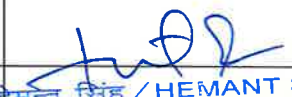
								N 15 26 14.6 E74 19 18.3 N 15 26 01.6 E74 19 32.8 N 15 26 27.4 E74 18 14.3 N 15 27 11.9 E74 18 44.				
	Sub Total					34	0.00				54.00	
4	Purchase/Repairs to Leaf Blowers/ Powersaw			8	0	5.00	0.00	KTR			5.00	
	Sub Total					5.00	0.00				5.00	
V	Fostering Tourism											
1	Maintenance of Viewlines	16.17		80	0	10.00	0.00	Kulgi	54.48	9178.6	2.33	View lines help reduce road kills of wildlife. In safari zone they help improve the wildlife viewing experience. They also serve as effective fire breaks stopping the spread of forest fires.
								Kavala Bus Stand To Ishwara Nala N-15-06 01.1 E- 074-37 21.4 N-15-05 29.2 E- 074-37-56.7				
								Ishwara Nala to Kavala Cave N-15-05 17.09 E- 074-38 20.8 N-15-05 15.33 E- 074-38-21.2				
								Kavala Cross to Near J D Kere N-15-08 28.3 E- 074-36 27.2 N-15-07 51.7 E- 074-36-38.7				
								Shetkar Home Backside to Miltry Kere N-15° 08' 52.62 E-074 36'18.60 N-15° 08' 11.05 E-074° 36' 27.2				
								Miltry Kere to Sangirli Watchtower N-15 08' 52.62 E-074 36 18.60 N-15° 08' 11.05 E-074° 36' 27.2				
								Kulgi to U-Curve N-15 10' 02.3 E-074 38' 21.8 N-15 08' 39.7 E-074 38' 42.8				
								U-Curve to Ambikanagar N-15 08 39.7 E-074 38' 42.8 N-15 07' 53.05 E-074 39' 14.8				
								Ambikanagar to Sykes Point N-15 07' 53.05 E-074 39' 14.8 N-15 04' 59.06 E-074 38' 54.3				
								Phansoli	54.48	9178.6	2.33	
								Shiroli Cross to Virnoli Mandurli Road (Solar Panel)-12 km Start Point N-15-08' 21.8" E-074-36 26.9" End Point N-15-07 18.4" E- 074-36' 07.3"				
								Virnoli to potoli Gate-3.67 km Start Point N-15° 11' 11.6" E-74° 33' 19.6" End point N-15-09 30.3" E- 074-35' 18.4"				
								Mandurli Cross to Mandurli IB Road 4 km Start Point N-15 08' 41.10" E-074 34' 44.86" End point N-15 09' 35.63" E-074 33' 11.5"				
								Safari Gate to Shiroli Shed-6 km Start Point N-15 08' 56.1" E-074 31' 07.3" End point N-15 05' 10.5" E-074 31' 21.9"				
								Shiroli Shed to Kalamkanda road-6 km Start Point N-15° 07' 03.0" E-74°35' 46.4" End point N-15° 07' 56.2" E-74° 35' 06.2"				
								Devadi Bus stop to Avurli APC - 4 km Start Point N-15 08' 56.1" E-074 31' 07.3" End point N-15 05' 10.5" E-074 31' 21.9"				

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								Potoli to Khandagundi/ APC - 3.6 km Start point N-15 11' 12.74 " E-074 33' 19.29" End point N-15 05' 11-62" E-074 33' 19.39"				
						10.00	0.00				4.66	
VII	Strengthening											
I	Maintenance of patrolling Road	16.2 (ii)			233.3	0	68	0.00	Kulgi	40 Kms	30000	12.00
									Amagaon APC to Eluru Falls N-15° 07 44.70 E-074°36 57.19 N-15° 07 23.08 E-074°37 34.08			
									IV-12 Sykespoint Road to Arjuna Mara N-15° 05 37.90 E-074°39 17.02 N-15° 05 21.52 E-074°39 26.96			
									Eluru Gate to Eluru Falls N-15° 07 01.26 E-074°37 04.08 N-15° 07 23.08 E-074°37 34.03			
									IV-4 U Curve Gride line to XIA-4 N-15° 08 26.07 E-074°38 54.38			
									Old Camera Point to IV-10 Boundary N-15° 06 19.64 E-074°40 47.84 N-15°06 39.50 E-074°40 22.88			
									Maviana Mara to APC Vincholli N-15 07 36.47 E-74 43 05.91 N-15 06 42.32 E- 74 41 14.20			
									IV th 16 Solabhavi APC To Old Camera Point N-15 07 05.40 E-74 40 49.35 N-15 06 19.64 E- 74 40 49.35			
									Kavala Steps to Nagzari Down N-15 05 13.37 E-74 38 22.86 N-15 05 02.49 E- 74 38 19.71			
									IV-10 Solabhavi APC to Old Camera Point N-15 07 42.90 E-74 40 18.85 N-15 04 05.40 E- 74 38 18.35			
									Jamga IV-8 Solabhavi Gate to Solar Panel N-15 07 53.86 E-74 39 56.18 N-15 07 42.90 E- 74 30 18.85			
									XI A 4 Boundary to Talapa Nala N-15 08 08.69 E-74 38 30.14 N-15 07 35.08 E- 74 38 34.57			
									XI A 4 to IV-U Curve Gride Line N-15 08 44.36 E-74 38 42.47 N-15 08 08.36 E- 74 38 30.14			
									Vincholli Gate to Gride Line N-15 09 34.10 E-74 42 18.41 N-15 08 38.81 E- 74 42 46.96			
									Gride Line to Mavinamara			
									Phansoli	40 Kms	30000	12.00
									Dadshet to Rote APC-1.5 km 15 08 14.6 74 32 25.3 15 07 39.2 74 32 53.8			
									Kavala Cross to Shirolu Shed - 2.5 km Start Point N- 15° 07' 51.1" E-074° 38" 20.7" End point N- 15° 07' 03.9" E-074° 35'50.3"			
									Kumbeli to Ukkal Road - 1.6 km Start Point N- 15° 08' 14.6" E-074 32" 25.3" End point N- 15° 07' 14.6" E-074 32' 53.8"			

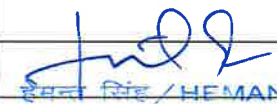
									I-6 and I-7 of Mandurli and Shirol Beat -1 km Start Point N-15° 07' 08.1" E-74° 34' 40.1" End point N- 15° 07' 51.1" E-074 32' 51.7"					
									Old Kamagari Road I-5 & I-6 XIA 13 of Shirol Beat-2.5 km Start point N-15° 06' 52.3" E-74° 35' 02.8" End point N- 15° 06' 11.9" E-074 34' 35.3"					
									Block I-14 Road of Avurli Beat-2 km Start point N-15° 06' 76.6" E-074 32' 39.2" End point N- 15° 07' 53.7" E-074 31' 86.4"					
									Mandurli IB cross on Virnoli road to Mandurli IB approach-2.5 km Start point N- 15° 09' 36.6" E-074 34" 48.3" End point N- 15° 08' 58.0" E-074 34' 00.7"					
									Shirol Shed to Kalamkhanda road near Matti trees approach -1.5 km Start point N- 15° 03' 03.7" E-074 35" 50.3" End point N- 15° 07' 39.1" E-074 34' 26.0"					
									Mandurli beat boundry on Kalamkhanda road to Kalamkhanda -2.5 km Start point N- 15° 08' 21.8" E-074 33" 57.7" End point N- 15° 07' 39.0" E-074 34' 26.1"					
									Rote apc to Shiddoli -3 km Start point N- 15° 04' 35.78" E-074 27" 28.66" End point N- 15° 04' 31.40" E-074 28' 34.89"					
									Avurli to Avurli Apc -2 km Start point N- 15° 07' 58.4" E-074 27" 02.8" End point N- 15° 06' 05.6" E-074° 22.9"					
									Mandurli IB Road to Phansoli Beat Boundary -2 km Start point N- 15° 09' 31.6" E-074 34" 21.9" End point N- 15° 09' 07.6" E-074 34' 33.8"					
									Virnoli Shirol Road -3 km Start point N- 15° 8' 14.15" E-074 35" 20.66" End point N- 15° 07' 07.44" E-074 35' 51.70"					
									Sangam Road Jamba Tree to End Point -2 km Start point N- 15° 04' 38.28" E-074 36" 40.80" End point N- 15° 05' 32.79" E-074 35' 16.36"					
									Gangoda to Kasagali -1.5 km Start point N- 15° 08' 50.99" E-074 28" 52.46" End point N- 15° 05' 51.0" E-074 28' 52.5"					
									Shirol Shed to Shirol Watchtower - 1 km Start point N- 15° 07' 03.0" E-074° 35" 46.2" End point N- 15° 07' 93.0" E-074 60' 89.5"					


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									Shiroli Watchtower Road to Mandurli Road (Near Solar Pannel) - 5 km Start point N- 15° 07' 22.18" E-074 35° 34.6" End point N- 15° 09' 06.67" E-074° 35' 00.47"				
									Sangerli to Kulna- 2.5 km Start point N- 15° 07' 18.4" E-074 36° 07.3" End point N- 15° 08' 21.8" E-074° 36' 26.9"				
									Gund	40 Kms	30000	12.00	
									Bennepal to Kadekani 15 05 23.59 74 33 12.55 15 05 49.07 74 33 57.29				
									Bennepal to Heddimara 15 05 23.56 74 33 12.52 15 06 31.3 74 33 22.7				
									Durga Road 15 06 21.37 74 33 22.92 15 06 10.68 74 34 07.3				
									Riyal Road to Riyar Boundary 15 05 57.5 74 32 35.2 15 06 15.5 74 32 23.9				
									Bedsagadde to Laxmifalls 15 02 00.1 74 33 0.9 15 01 59.2 7 32 38.6				
									Tempal Road to Melin kisper 15 05 59.09 74 32 51.68				
									Sangam top to Old Logging Road 15 04 21.2 74 35 10.7				
									Menpatri Old Water Tank to pisepar 15 06 56.6 74 33 10.7				
									Karetota to Hallikere Road 15 03 0.19 74 34 25.7				
									Miscellaneous Plantation to Sangam 15 01 11.1 74 33 33.8				
									GadkaImane Cross to Dolumba tank 15 02 75.6 74 34 08.7				
									Menapatre Camp to Riyar 15°02.7"5.6" E 74°34'08.7"				
									Bhoodevi to Durga Road 15°06'10.6" 74°34'07.0"				
									Chaperi Road to Kalne N 15°01'56.2" E 74°29'54.0"				
									Sangam to box cutting Road-3 N 15°02'41.45" E 74°35'20.34"				
									Dolkumba Road to Shivpur Top N 15°01' 07.0" E-74°33'39.7"				
									Maregali Cross to Mahamane Cave top 15°01'29.2" 74°33'08.8"				

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								Koppurge Moole to Pisepar N 15°06'36.0" E 74°33'12.8"				
								Sangam Top to Old Logging Road-2 15°04'15.6" 74°35'55.8"				
								Bhoodevi to Melin Kispar 15°06'20.21" 74°31'13.16"				
								Rampal to Rampal Top N 15°03'03.9" E-74°34'48.1"				
								Tower Road to Bedsgadde N 15°03'03.7" E-74°32'43.7"				
								Marada Checkpost to Kariyadi 15°04'09.77" 74°32'04.54"				
								Dameghat Road 15°04'30.91" 74°33'25.25"				
								Kumbarwada	33.33	30000	10.00	
								Patre cross Patre 15 05 35.0 74 25 21.2 15 02 11.9 74 25 24.5				
								Madval cross to Moldongre 15 05 38.7 74 25 36.5 15 05 18.5 74 25 01.8				
								Amshet cross to Navar 1 Km 15 05 31.6 74 26 08.1				
								Karsingal to Keloli 15 08 26.6 74 20 45.3				
								Keloli Mines Road 15 08 14.6 74 19 34.8				
								Karsingal to Devas 15 09 07.5 74 20 22.9				
								Ajgov to Keloli Cross 15 09 14.0 74 21 01.6				
								Keloli to Vatonde 15 08 31.3 74 19 05.5				
								Devas to Kushavali 15 08 58.8 74 20 28.3				
								Ulavi Road to Kaimad 15 06 07.9 74 24 32.3				
								Bandegali to vagshepdi 15 06 06.6 74 19 05.5				
								Karwar Main Road to Agami 15 11 50.02 74 39 59.37				
								Mainol to Kaneri Nala 15 05 43.7 74 24 18.8				
								Kushavali Cross to Chapladevi 15 10 11.1 74 21 28.9				
								Old Kundal to Pannewada 15 07 22.5 74 17 26.59				
								Kundal Main Road to Old Kundal 15 06 44.38 74 17 43.42				
								Terali Cross to Kushavali 15 10 19.0 74 22 08.9				

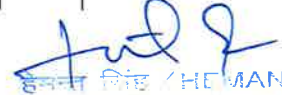

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1	Strengthening												
2	Maintenance/Repairs of Frontline Staff Qtrs			2	0	5.00	0.00	Castlerock	2	250000	5.00		
								Karambal Drfo Qtrs 15 26 19.14 74 18 34.71					
								SDA Qtrs Castlerock 15 24 18.54 74 19 37.81					
3	Maintenance/Repairs of Director office			Ls	0	10.00	0.00	KTR 15 14 30.7 74 37 09.5	1		5.00	Improvement works including painting, Installation of roof top solar.	
						15.00	0.00				10.00		
4	Maintenance of Patrolling Road	16.2 (ii)		46.66	0	14	0.00	Kumbarwada	6.667	30000	2.00	Roads allow connectivity and quick reach in cases of emergency like in cases of forest fire, prevention of illegal hunting, etc. They are also important for patrolling activities, phase IV monitoring of tigers and their prey. Forest roads are mud roads and are damaged during the monsoons. They have to be repaired and maintained annually. Roads are an indispensable part of tiger reserve administration	
								Shisal naja to Doodmal Road 15 12 49.37 74 20 18.64					
								Tandol to Karanje 15 13 57.47 74 20 03.85					
								Castlerock	40 km	30000	12.00		
								Castlerock Smashan Road 2 km 15 24 33.29 74 19 22.33					
								Sysus Road 2km 15 23 26.70 74 20 00.99					
								Viranjol Ground Road 1 km 15 29 03.7 74 216 34.0					
								Viranjol Kalu Fram Road 1.5 km 15 29 25.0 74 216 30.2					
								Bajarkunang to nanegali 2.5 km N 15 21 49.00 E 74 21 12.00					
								Ambewadi Road 3 km 15 25 15.60 74 19 44.15					
								Ghatkunang Cross to Nangamala 3 km 15 19 37.9 74 22 48.9					
								Goa Road to Atle Road 2.5 km 15 24 51.03 74 216 38.53					
								Bendei To Nanegali Road 3 km N 15 22 33.00 E 74 22 03.00					
								Rangarook To Tinaighat Road 2.5 km N 15 29 35.5 E 74 74 21 15.5					
								Ramel Road 1.5 km N 15 28 59.9 E 74 74 20 47.9					
								Kastar Road 3km N-15 29 27.6 E- 74 118 24.3					
								Micro Road 3.5 Km N-15 25 41.6 E- 74 16 59.3					
								Kuvshi to canopy walk road 3 KM N-15 20 00 72 E- 74 19 53 18					
								Tadaki Apc To Veeral Road 6km N-15 18 46.69 E-74 23 25.04					

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						14.00	0.00				14.00	
						29.00	0.00				24.00	
						882.14	466.61				949.51	
TIGER BEARING AREAS OUTSIDE KALI TIGER RESERVE												
I. BHIMGAD WILDLIFE SANCTUARY												
NON-RECURRING (NR) activities												
I	Anti Poaching											
1	Android Mobile Handsets for use in Patrolling and ecological monitoring			10 nos	0	1.50	0.00					To improve the overall protection activity tracking in Bhimgad WLS.
	Sub Total					1.50	0.00				0.00	
RECURRING (R) activities												
I	Anti Poaching											
1	Engaging APC Watchers from 01-04-2022 to 31-03-2023			8 nos	0	20.0	0.00				0.00	Strengthening of Anti Poaching activities inside the sanctuary.
2	Purchase of uniforms, Shoes, torches and Head lamps for APC Watchers			Ls	0	0.8	0.00				0.00	
II	Staff Welfare											
1	Purchase of uniform, Shoes etc to Range Staff			Ls	0	1.5	0.00				0.00	
III	Patrolling											
1	Maintenance of existing patrol tracks			40 Kms	0	6.0	0.00				0.00	Basic forest protection infrastructure
IV	Fire Protection											
1	Engaging Fire Watchers from 01-04-2022 to 31-03-2023			10 nos	0	5.0	0.00				0.00	Forest fire prevention and fire fighting.
2	Maintenance of existing fireline along enclosure boundary			100 Kms	0	5.0	0.00				0.00	
	Sub Total					38.30	0.00				0.00	
	Total-Bhimgad Wildlife Sanctuary					39.80	0.00				0.00	
	Total-KTR					964.54	475.32				1024.91	
	BEARING AREAS OUTSIDE KALI TIGER RESERVE					39.80	0.00				0.00	
	+ OUTSIDE KALI TIGER RESERVE)					1004.34	475.32				1024.91	
	2022-23 Pending Payment										509.02	
	G Total										1533.93	


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Proposed Annual Plan of Operation (BRT TIGER RESERVE, CHAMARAJANAGAR) under Centrally Sponsored Scheme – Project Tiger for 2023-24
PART - I (PENDING PAYMENT)

(Rs in Lakhs)

(Rs in Lakhs)													
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
PENDING PAYMENT FOR THE YEAR 2022-23													
NON-RECURRING (NR)													
A	CORE AREA												
1	Provision of project allowance to staff	16.15	8.5	Project allowance field and ministerial staff From April 2022 to March 2023	180 Nos.	180 Nos.	14.83	14.83	Project allowance field and ministerial staff From April 2022 to March 2023	180 Nos.		0.00	During the year 2022-23 the 3rd & 4th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
2	Provision for ration allowance to field staff	16.16.5.1	8.5	Front line staff ration allowance for Tiger Reserve area from 1-4-2021 to 31-3-2022	180 Nos.	180 Nos.	18.58	18.58	Front line staff ration allowance for Tiger Reserve area from 1-4-2022 to 31-3-2023	180 Nos.		0.00	
3	Creation of firelines and Fire breaks	16.2.14	10.4.2	View line clearence	84.4	84.4	10.80	0.00	View line clearence	84.4	12795.8	10.80	
4	Creation of new firelines	16.2.15	10.4.2	Creation of new firelines	60.25	60.25	33.11	0.00	Creation of new firelines	60.25	54946.22	33.11	
5	Procurement of hardware, software manpower, training, gps, etc (Purchase of office stationaries and other materials to DCF & FD Office, Range Offices)	16.2.28		Purchase of office stationaries and other materials to DCF & FD Office, Range Offices	LS	LS	4.00	0.00	Purchase of office stationaries and other materials to DCF & FD Office, Range Offices	LS	LS	4.00	
6	Maintenance of FD Office	16.2.1.3		Renovation of Directors office DCF & FD Office, Chamarajanagar	LS	LS	7.00	0.00	Renovation of Directors office DCF & FD Office, Chamarajanagar	LS	LS	7.00	
							88.32	33.41	Sub Total (A)- [Non-Recurring- CORE]			54.91	
B	BUFFER AREA												
1	To carry out prophylactic immunization of cattle in and around Tiger Reserve. Vaccination programme (immunization of local cattle)	4.5.1	11.5.3	To carry out prophylactic immunization of cattle in and around Tiger Reserve. Vaccination programme (immunization of local cattle)	LS	LS	0.500	0.000	To carry out prophylactic immunization of cattle in and around Tiger Reserve. Vaccination programme (immunization of local cattle)	5 Nos.		0.50	During the year 2022-23 the 3rd & 4th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
2	Creation of fire lines and firebreaks	16.2.15	10.4.2	Creation of new firelines	3.7	3.7	2.03	0.00	Creation of new firelines	3.7		2.03	
							2.530	0.000	Sub Total (B) - [Non-Recurring- BUFFER]			2.53	


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TOTAL (A+B) - Non-Recurring Pending Payment(CORE + BUFFER)												90.848	33.41				57.44
RECURRING (R)																	
C	CORE AREA																
1	Deployment of local	16.1.12	7.2.2.1, 7.2.2.2	Engaging daily wages labourer	44 Nos.	43 Nos.	107.66	107.66	Engaging daily wages labourer	44 Nos.			0.00				
2	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities)	16.1.5	10.3.2.1	Antipoaching activities and anti smuggling activities	104 Nos.	104 Nos.	238.98	238.98	Antipoaching activities and anti smuggling activities	104 Nos.			0.00				
3	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20	7.2.2.1 7.2.2.2	Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c).Protection vehicle of officer (d). Protection bikes	16 Nos.	16 Nos.	18.500	0.000	Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c).Protection vehicle of officer (d). Protection bikes	16 Nos.			18.50				
4	Maintenance of existing wireless network	16.1.8		Maintenance of existing wireless network	5 Ranges	5 Ranges	1,500	0.000	Maintenance of existing wireless network	5 Ranges			1.50				
5	Monsoon & Vehicular patrolling for 90 days	16.1.6	13.2	Monsoon & Vehicular patrolling for 90 days	5 Range	5 Range	10.000	0.000	Monsoon & Vehicular patrolling for 90 days	5 Range			10.00				
6	Weed eradication	16.3.1	7.2.2.3	Weed eradication	80 Ha	80 Ha	67.63	0	Weed eradication	80 Ha			67.63				
7	Formation of Roads/paths			Formation of New Roads	23.5	23.5	12.925	0.000	Formation of New Roads	23.5			12.93				
10	Maintenance of Road Net Work	16.2.4	7.2.2.1	Annual Maintenance of Existing Road	253.4 Kms	253.4 Kms	76.02	0.00	Annual Maintenance of Existing Road	253.4 Kms			76.02				
11	Maintenance of fireline / fire breaks	16.2.15	10.4.2	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth	450 Kms	450 Kms	39.57	0	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth	450 Kms			39.57				
12	Maintenance of fireline / fire breaks	16.2.15	13.4.4	Engaging fire watchers including food (From 01-04-2022 to 30-04-2022 = 30 days & 01-01-2023 to 31-03-2023 = 90 days total 120 daysX20Nos. per Range 2400 Man days	12000 M.days	12000 M.days	73.39	25.021	Engaging fire watchers including food (From 01-04-2022 to 30-04-2022 = 30 days & 01-01-2023 to 31-03-2023 = 90 days total 120 days) x 20Nos. per Range 2400 Man days	12000 M.days			48.37				
							646.17	371.65	Sub Total (C)- [Recurring- CORE]				274.51				
D	BUFFER AREA																
1	Maintenance of Road network	16.2.4	7.2.2.1	Annual Maintenance of Existing Roads	136.17 Kms	136.17 Kms	40.85	0.00	Annual Maintenance of Existing Roads	136.17 Kms			40.85				

During the year 2022-23 the 3rd & 4th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.

During the year 2022-23 the 3rd & 4th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.

During the year 2022-23 the 3rd & 4th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.

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2	Maintenance of fire lines and firebreaks.	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth.	260 Kms	260 Kms	22.922	0	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth.	260 Kms		22.92	released, hence, amount required for pending payment.
2	Supply of uniform	16.16.5	8.5	Supply of uniform	5 Range	5 Ranges	5.00	0.00	Supply of uniform	5 Ranges		5.00	
3	Publicity, nature awareness programmes etc.,	16.2.22	3.5	Publicity, nature awareness programmes etc.,	5 Range	5 Ranges	2.00	0	Publicity, nature awareness programmes etc.,	5 Ranges		2.00	
4	Production of publicity materials like brochures, pamphlets, periodicals and books	16.2.22		Production of publicity materials like brochures, pamphlets, periodicals and books	LS	LS	2.34	0.00	Production of publicity materials like brochures, pamphlets, periodicals and books	LS		2.34	
							73.11	0.00	Sub Total (D) - [Recurring- BUFFER]			73.11	
TOTAL (C+D) - Recurring Pending Payment[CORE + BUFFER]							719.28	371.65				347.63	
GRAND TOTAL PENDING PAYMENT [Non Recurring + Recurring]							810.13	405.06	GRAND TOTAL PENDING PAYMENT (A+B+C+D)			405.07	

PART - II Fresh Works FOR THE YEAR 2023-24

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
NON-RECURRING (NR)													
A	CORE AREA												
4	Creation of fire lines and firebreaks	16.2.15	10.4.2	Creation of new firelines	60.25	60.25	33.11	0.00	Creation of new firelines				
5	Formation of Roads/paths			Formation of New Roads	23.5 Kms	23.5 Kms	12.93	0.00	Formation of New Roads				
5	Creation of dams	16.2.11	7.2.2.3	Creation of dams Construction of Culvert/ Causeaway					Creation of dams Construction of Culvert/ Causeaway				
6	Procurement of compass, range finder, Global Position System (GPS), Camera Trap	16.2.22		Purchase of Camera Traps with stands to BRT Tiger Reserve					Purchase of Camera Traps with stands to BRT Tiger Reserve (Cuddy back C1 camera)	300	22500	67.50	
									Purchase of Range finders - 400 Mtr Range	25	17500	4.38	 हेमन्त सिंह / HEMANT SINGH
									Purchase of Compass - 50 Mtr Range	25	8000	2.00	

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7	Study tours for appraisal of good practices in other reserve (Equipments, Training, Personnel / explorer training)	16.8.5		Study tours for appraisal of good practices in other reserve (Equipments, Training, Personnel / explorer training)					Study tours for appraisal of good practices in other reserve (Equipments, Training, Personnel / explorer training)				
8	Procurement of hardware, software manpower, training, gps, etc (Purchase of office stationaries and other materials to DCF & FD Office, Range Offices)	16.2.28		Purchase of office stationaries and other materials to DCF & FD Office, Range Offices	LS	LS	4.00	0.00					
9	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals	16.4.1	7.2.2.2						Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals and human injuries.				
10	Redressing man-animal conflict	16.10.1	7.2.2.2						Construction of Rubble stone wall/Masonry wall/ Pillars				
11	Construction of (patrolling camp, culverts)	16.2.1.1	7.2.2.3	Construction of culverts/cause way					Construction of Causeway				
									Construction of New AP Camp				
12	Creation of earthen ponds	16.2.15							Creation of new tanks				
							50.04	0	Sub Total-(A) [Non-Recurring- CORE]			73.88	

HOWIE THAMERH / **होवी थामर**
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B													
BUFFER AREA													
1	To carry out prophylactic immunization of cattle in and around Tiger Reserve. Vaccination programme (immunization of local cattle)	4.5.1	11.5.3		LS	LS	0.500	0.000	To carry out prophylactic immunization of cattle in and around Tiger Reserve. Vaccination programme (immunization of local cattle)				
2	Creation of fire lines and firebreaks	16.2.15	10.4.2	Creation of new firelines	3.7	3.7	2.03	0.00	Creation of new firelines				
3	Formation of Roads/paths			Formation of New Roads					Formation of New Roads				
4	Construction of Garage / Shed.	16.2.1.3	7.2.2.2						Construction of Garage / Shed. Construction of Compound wall				
									Construction of Gowdown at DCF Office Premises	LS		15.00	
5	Maintenance of FD Office	16.2.1.3		Renovation of Directors office DCF & FD Office, Chamarajanagar	LS	LS	7.00	0.00					
6	Creation of dams	16.2.11	7.2.2.3						Creation of dams <u>Construction of Causeway</u>				
7	Redressing man-animal conflict	16.10.1	7.2.2.2						Construction of Rubble stone wall/ <u>Masonry wall</u> / Pillars				
							9.53	0	Sub Total-(B) (Non-Recurring- Buffer)			15.00	
TOTAL(A+B)- (Non-Recurring)							59.57	0.00				88.88	
RECURRING (R)													
C													
CORE AREA													
1	Provision of project allowance to staff	16.15	8.5	Project allowance field and ministerial staff From April 2022 to March 2023	180 Nos.	180 Nos.	14.83	0.00	Project allowance field and ministerial staff From April 2023 to March 2024				Project allowance for the staff of the Tiger Reserve for the year 2016-17 as per the rates approved vide NTCA Notification No. 15-3/2010-NTCA-dated. 27-10-2010 of GOI per month is. 1. CF & FD @ 2000/- 2. ACF @ Rs. 1300/- 3. RFO @ Rs. 1000/- 4. Manager @ Rs. 1000/- 5. DRFO @ Rs. 900/- 6. FDA, SDA, FG, Drivers @ Rs. 700/- 7. Watchers, caretaker, mahuth, kavadi, peon, sweeper, water cooli @ Rs. 400/-
									Field Staff				
									Chief Conservator of Forests-1 No @ Rs. 2000/month	1	2000	0.24	
									Deputy Conservator of Forest & Director-1 No @ Rs.2000/ month	1	2000	0.24	
									Assistant Conservator of Forests -2 No.@ Rs.1300/month	2	1300	0.312	
									Range Forest Officers - 8 Nos @ Rs. 1000/month	8	1000	0.96	

Project allowance for the staff of the Tiger Reserve for the year 2016-17 as per the rates approved vide NTCA Notification No. 15-3/2010-NTCA-dated, 27-10-2010 of GOI per month is.
1. CF & FD @ 2000/-
2. ACF @ Rs. 1300/-
3. RFO @ Rs. 1000/-
4. Manager @ Rs. 1000/-
5. DRFO @ Rs. 900/-
6. FDA, SDA, FG, Drivers @ Rs. 700/-
7. Watchers, caretaker, mahuth, kavadi, peon, sweeper, water cooli @ Rs. 400/-



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									Foresters / DRFO - 37 Nos. @ Rs.900/month	37	900	3.996	
									Forest Guard - 116 nos @ Rs. 700/month	116	700	9.744	
									Forest Watchers - 43nos @ Rs. 400/month	43	400	2.064	
									Drivers - 4 no @ Rs.700/month	4	400	0.192	
									Caretaker-2 nos@Rs.400/month	2	400	0.096	
									Elephant Mahouths- 5 nos. @ Rs. 400/month	5	400	0.24	
									Elephant Kavadi -4 nos @ Rs.400/month	4	400	0.192	
									Supernumerary Watchers - 20 nos @ Rs. 400/month	20	400	0.960	
									Water cooli / Mali - 5 nos @ Rs.400/month	5	400	0.24	
									Ministerial Staff				
									Manager-2 no@ Rs.1000/no.	2	1000	0.24	
									Superintendent 2 nos @ Rs. 700/month	2	700	0.168	
									First Division Assistant - 7 nos @ Rs.700/month	7	700	0.588	
									Second Division Assistant - 8nos @ Rs. 700/month	8	700	0.672	
									Attender -1 No @ Rs. 700/Month	1	700	0.084	
									Peons - 8 nos @ Rs. 400/ month	8	400	0.384	
									Sweeper - 1 no @ Rs. 400/month	1	400	0.48	
									Sub Total	277		22.09	
2	Provision for ration allowance to field staff	16.16.5.1	8.5	Front line staff ration allowance for Tiger Reserve area from 1-4-2021 to 31-3-2022	180 Nos.	180 Nos.	18.58	0.00	Front line staff ration allowance for Tiger Reserve area from 1-4-2023 to 31-3-2024				As per NTCA Noification No. 15-31/2012-NTCA of GOI dtd. 06-06-2014 proposed to provide ration allowance to field staff upto DRFO level. Inclusion of Drivers for Ration allowance has led to escalation in requirement.
									DRFO (Forester) - 37 Nos.	37	860	3.818	
									Forest Guards - 116 Nos.	116	860	11.971	
									Forest Watchers - 43 Nos.	43	860	4.438	
									Supernumerary Watchers - 20 Nos.	20	860	2.064	
									Care taker - 2 Nos.	2	860	0.206	
									Water cooli / Mali - 5 Nos.	5	860	0.516	
									Elephant mahuths - 5 Nos.	5	860	0.516	
									Elephant kavadi - 4 Nos.	4	860	0.413	
									Monthly Rated Employee Field Staff - 40 Nos.	40	860	4.128	MRE field staff are in regular pay roll as per Govt. of Karnataka order No. S'C,AAE/24/ EA, AU/2014- EAUA/AAEgAA dated. 19-9-2014

HEMANT SINGH
(नियोजित किए हुए हैं) काउन्सिलर एन सीएस
(नियोजित है 1997 में) एन सीएस के अंतर्गत नियुक्त
प्रशासनिक प्रशासन के रूप में नियुक्त
एन सीएस के अंतर्गत नियुक्त, नियुक्ति के लिए
नियुक्ति के लिए नियुक्ति के लिए नियुक्ति के लिए

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								Drivers - 17 Nos @ 80 rps/Day	5304 M.days	80	4.243	As per OM No. 12/2019-20 Dated 14-07-2021
								Sub Total	289		32.314	
3	Creation of firelines and Fire breaks	16.2.14	10.4.2	View line clearence	84.4	84.4	10.80	0.00	Recutting and re-clearing of weed growth including grass to a width of 10 mtr., for maintenance of viewlines including burning in areas with thick growth			
4	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer)	16.1.12	7.2.2.1, 7.2.2.2	Engaging daily wages labourer	44 Nos.	43 Nos.	107.66	69.80	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer) (Basic rate + EPF 13%+ESI 3.25 % +Service Charge2%+GST18%) Engaging daily wages labourer (From 1-4-2023 to 31-3-2024)			50% of the vacancies are to be manned by the work force on daily wages, the skilled, semiskilled, unskilled man power like the litrate asst, drivers, watchers etc., are to be engaged. As per the SSR wage rate of 2023-24 of the PCCF(HoFF), Bangalore.
								Watchers 20 Nos.@ Rs. 907.22/Day = Rs. 5661053/- (Basic rate 648.39/day)	20	907.22	56.61	
								Wireless operator 9 Nos.@ Rs.907.22/day=Rs.849000/- (Basic rate 648.39/day)	9	907.22	25.47	
								Drivers 10 Nos. @ Rs. 907.22/day = 2264000/- (Basic rate 648.39/day)	10	907.22	28.31	
								Litrate Asst. 3 Nos. @ Rs.907.22/day = 849000/- (Basic rate 648.39/day)	3	907.22	8.49	
								Computer operator 5 No @ Rs.907.22/day=1415000/- (Basic rate 648.39/day)	5	907.22	14.15	
								Asst. Cook to FRH-1 No. @ Rs. 776.27/day=242000/- (Basic rate 554.80/day)	1	776.27	2.42	
								FRH cleaner - 3 Nos. @ Rs. 776.27/day = 727000/- (Basic rate 554.80/day)	3	776.27	7.27	
								Hiring of 1 Biologist to BRT Tiger Reserve @ Rs. 30000/ Month on free lance basis for 10 Months	1	30000	3.00	There is no biologist post in the tiger reserve. In order to help in comiling and publishing the scientific data hiring a biologist is mandatory for BRT Tiger Reserve.
								Sub Total	52		145.72	

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5	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities)	16.1.5	10.3.2.1	Antipoaching activities and anti smuggling activities	104 Nos.	104 Nos.	238.98	156.70	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities) (From 1-4-2023 to 31-3-2024 =312 day x 4 maz/Camp) Wages @ Rs. 907.22/day (Basic rate 648.39/day) +EPF 13%+ ESI 3.25%+Service Charge 2% +GST 18%)				There are somany enclosures in and around the BRT Tiger Reserve, the local persons are not employed there may be high chances for illegal actovities like poaching, tree cutting etc. Hence, engaging the local work force to man the existing Anti Poaching Camps on 24 hour basis is essential to ensure the effective protection of the reserve. As per the SSR wage rate for the financial year 2022-23 of PCCF(HoFF), Bangalore.
									a. K.Gudi Range				
									Anakere APC=4 Nos/Camp Rs. 1132211/- N 11.932028, E 77.093806	4	907.22	11.32	
									Bellatha APC=4 Nos/Camp Rs. 1132211/- N 11.932306, E 77.093806	4	907.22	11.32	
									Iyyanapura APC=4 No/ Camp Rs. 1132211/- N 11.874889, E 77.057278	4	907.22	11.32	
									Somanamunti APC=4 Nos /Camp Rs. 1132211/- N 11.839556, E 77.018694	4	907.22	11.32	
									b. Punjur Range				
									Kurimande = 4 Nos/camp Rs.1132211/- N 11.817389 E 77.114806	4	907.22	11.32	
									Jodigere = 4 Nos/camp Rs. 1132211/- N 11.795944 E 77.183000	4	907.22	11.32	
									Chinnare= 4 Nos/camp Rs. 1132211/- N 11.740444 E 77.098639	4	907.22	11.32	
									Ragikalmadu = 4 Nos/camp Rs.1132211/- N 11.83300 E 77.067944	4	907.22	11.32	
									Kavaligudda= 4 Nos/camp Rs.1132211/- N 11.799500 E 77.104222	4	907.22	11.32	
									c. Yelandur Range				
									Amekere= 4 Nos/camp Rs. 1132211/- N 12.051083, E 77.150119	4	907.22	11.32	
									Seemehatti = 4 Nos/camp Rs. 1132211/- N 11.901028, E 77.162931	4	907.22	11.32	
									Gottigere= 4 Nos/camp Rs. 1132211/- N 12.026167, E 77.159722	4	907.22	11.32	
									Thondagere= 4 Nos/camp Rs. 1132211/- N 11.958944, E 77.148528	4	907.22	11.32	

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									Balebare = 4 Nos/camp Rs. 1132211/- N 11.985722, E 77.168528	4	907.22	11.32	
									K.Devarahalli=4 Nos/camp Rs.1132211/- N 11.958944, E 77.135131	4	907.22	11.32	
									d. Kollegal Range				
									Arepalya = 4 Nos/camp Rs. 1132211/- N 12 05 11.05 E 077 09 18.45	4	907.22	11.32	
									Gundal = 4 Nos/camp Rs. 1132211/- N 12 05 30.17 E 077 12 23.59	4	907.22	11.32	
									Kaggaligundi=4 Nos/camp Rs.1132211/- N 12 02 18.62 E 077 13 19.11	4	907.22	11.32	
									Lokkanahalli=4 Nos/camp Rs.1132211/- N 11 58 20.57 E 077 14 54.12	4	907.22	11.32	
									Burude = 4 Nos/camp Rs. 1132211/- N 11 58 08.07 E 077 11 23.39	4	907.22	11.32	
									Anabegere = 4 Nos/camp Rs. 1132211/- N 12 00 30.66 E 077 12 07.84	4	907.22	11.32	
									e. Bylore Range				
									Manjigere = 4 Nos/camp Rs. 1132211/- N 11.799083, E 77.207472	4	907.22	11.32	
									Honnametti = 4 Nos/camp Rs.1132211/- N 11.899444, E 77.174639	4	907.22	11.32	
									Nellikathri(Mavathur APC)=4 No/camp Rs. 1132211/- N 11.894472, E 77.228111	4	907.22	11.32	
									K.K.Dam = 4 Nos/camp Rs. 1132211/- N 11.942639, E 77.241194	4	907.22	11.32	
									Bhakthi Bavi = 4Nos/camp Rs.1132211/- N 11.835603, E 77.205917	4	907.22	11.32	
									Sub Total	104		294.37	
6	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20	7.2.2.1 7.2.2.2	Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c).Protection vehicle of officer (d). Protection bikes	16 Nos.	16 Nos.	18.500	0.000	Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c).Protection vehicle of officer (d). Protection bikes				
7	Maintenance of existing wireless network	16.1.8			5 Ranges	5 Ranges	1.500	0.000	Maintenance of existing wireless network (repairs and purchase of batteries etc.)				

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8	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) (comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.) (Monsoon & Vehicular patrolling for 90 days)	16.1.6	13.2	Monsoon & Vehicular patrolling for 90 days	5 Range	5 Range	10.000	0.000	Monsoon patrolling = @ Rs. 150000/Range Vehicular patrolling = @ Rs.150000/Range				
6	Maintenance of earthen ponds	16.2.16							Desilting of Tanks				
9	Weed eradication	16.3.1	7.2.2.3	Weed eradication	80 Ha	80 Ha	67.63	0.000	Weed eradication				
10	Maintenance of Road Net Work	16.2.4	7.2.2.1	Annual Maintenance of Existing Road	253.4 Kms	253.4 Kms	76.02	0.00	Annual Maintenance of Existing Road				As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty. Hence maintenance of roads
									a. K.Gudi Range	25	45000	11.25	
									b. Yelandur Range	22	45000	9.90	
									c. Kollegal Range	18	45000	8.10	
									d. Bylore Range	30	45000	13.50	
									Sub Total	95		42.75	
11	Maintenance of fireline / fire breaks	16.2.15	10.4.2	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth	450 Kms	450 Kms	39.57	0	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth				Since, the reserve is highly prone to fire incidences due to the presence of large number of human habitations and high density of lantana weeds. Maintenance of existing network of primary and subsidiary firelines is of utmost necessity. The rates areas per SSR of PCCF for the year 2023-24
									a. K.Gudi Range	211.10	9178.61	19.38	
									b. Yelandur Range	174.75	9178.61	16.04	
									c. Kollegal Range	98.74	9178.61	9.06	
									d. Bylore Range	166.72	9178.61	15.30	
									e. Punajanur Range	62.5	9178.61	5.74	
									Sub Total	713.81		65.52	
12	Maintenance of fireline / fire breaks	16.2.15	13.4.4	Engaging fire watchers including food (From 01-04-2022 to 30-04-2022 = 30 days & 01-01-2023 to 31-03-2023 = 90 days total 120 days) x 20Nos. per Range 2400 Man days	12000 M.days	12000 M.days	73.39	0.000	Engaging fire watchers including food (From 01-04-2023 to 30-04-2023 = 30 days & 01-01-2024 to 31-03-2024 = 90 days total 120 days) x 20 Nos. per Range 2400 Man days				Since, the reserve is highly prone to fire incidences due to the presence of large number of human habitations. in & around reserve. Hence, deployment of fire watchers is of utmost necessity. The rates are as per SSR of PCCF, Kamataka for the year 2023-24
									a. K.Gudi Range	2400	728.39	17.48	
									b. Punajanur Range	2400	728.39	17.48	
									c. Yelandur Range	2400	728.39	17.48	
									d. Kollegal Range	2400	728.39	17.48	

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									e. Bylore Range	2400	728.39	17.48	
							633	226.50					
									Sub Total	12000		87.407	
Sub Total-(C) [Recurring -Core]											690.18		
D	BUFFER AREA												
1	Maintenance of Road network	16.2.4	7.2.2.1	Annual Maintenance of Existing Roads	136.17 Kms	136.17 Kms	40.85	0.00	Annual Maintenance of Existing Roads				As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty.
									a. Punajanur Range	30	45000	13.500	
									b. Yelandur Range	16	45000	7.200	
									c. Kollegal Range	25.39	45000	11.426	
									Sub Total	71.39		32.126	
2	Maintenance of fire lines and firebreaks.	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth.	260 Kms	260 Kms	22.922	0	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.				Since, the reserve is highly prone to fire incidences due to the presence of large number of human habitations and high density of lantana weeds. Maintenance of existing network of primary and subsidiary firelines is of utmost necessity. The rates are as per SSR of PCCF for the year 2022-23
									a. K.Gudi Range	10	9178.61	0.918	
									b. Punajanur Range	162	9178.61	14.869	
									c. Kollegal Range	101.84	9178.61	9.347	
									d. Yelandur Range	64.5	9178.61	5.920	
									Sub Total	338.34		31.05	
2	Supply of mosquito net / field kit (Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC)	16.16.5	8.5	Supply of uniform	5 Ranges	5 Ranges	5.00	0.00	Supply of mosquito net / field kit (Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC)				
3	Maintenance of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas. (Publicity, nature awareness programmes etc.)	16.2.22	3.5	Publicity, nature awareness programmes etc.,	5 Ranges	5 Ranges	2.00	0	Publicity, nature awareness programmes etc.,				


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4	Production of publicity materials like brochures, pamphlets, periodicals and books	16.2.22		Production of publicity materials like brochures, pamphlets, periodicals and books	LS	LS	2.34	0.00	Production of publicity materials like brochures, pamphlets, periodicals and books				
							73.11	0.00					
							810.13	226.50					
Sub Total-(D) [Recurring-Buffer]												63.18	
TOTAL(C+D) [Recurring]												753.36	
GRAND TOTAL (A+B+C+D) -[Non Recurring + Recurring]												842.23	


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ABSTRACT

Details	Non Recurring		Recurring		Total
	Central Share (60%)	State Share (40%)	Central Share (50%)	State Share (50%)`	
PENDING PAYMENT OF 2022-23					
Core	32.95	21.96	137.26	137.26	329.42
Buffer	1.52	1.01	36.56	36.56	75.64
Total :	34.46	22.98	173.81	173.81	405.07
FRESH WORKS FOR THE YEAR 2023-24					
Core	44.33	29.55	345.09	345.09	764.05
Buffer	9.00	6.00	31.59	31.59	78.18
Total :	53.33	35.55	376.68	376.68	842.23
Grand Total	87.79	58.53	550.49	550.49	1,247.30

1. The APO prepared as per allocation fixed under Central share of Rs. 430.00 lakhs.
2. The APO prepared for Rs. 1247.30 lakhs includes Rs. 405.07 pending payment of 2022-23.

<u>Fresh works</u>	
Central Share	430.00
State Share	412.23
TOTAL	842.23


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Certificate: It is certified that

- 1) No Deviation has been done except as approved by the NTCA
- 2) Items proposed are as per the CSSPT Guidelines

BANDIPUR TIGER RESERVE, BANDIPUR
ANNUAL PLAN OF OPERATION UNDER 2406-02-110-0-02-CENTRALLY SPONSERED SCHEME PROJECT TIGER - BANDIPUR TIGER RESERVE FOR THE YEAR 2023-24

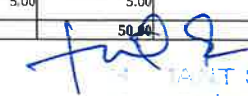
Sl. No	Item of Works	Para No		Location/ GPS coordinates	Previous Year Details		Current Financial Year				Justification		
		CSSPT Guidlen	TCP		Physical		Financial		Location/ GPS Co-ordinates	Physical Target		Unit Cost	Amount (Financial Target)
					Target	Achivement	Target	Achivement					
	Pending Payment 2022-23												
	NON RECCURING												
CORE													
1								Salary and other allowance to STPF working in Bandipur and Nagarhole Tiger Reserve for the year 2022-23 1. ACF -1 2. RFO -3 4. First Division Assistant - 1 5.Dy. RFO -27 6. Forest Guards - 81, 7. Forest Watchers -48 8. Care Taker -1	162 Nos		165.00	Separate STPF wing is working in Nagarhole and Bandipur Tiger Reserve and the details staff working in Bandipur & Nagarhole total 162 Nos. Out of these only 63 post are filled up. Hence, amount proposed for pay and allowances of the above staff From 01-04-2022 30-09-2022.	
2								A. Engaging of daily wage labourers from 01-04-2022 to 31-03-2023 on daily wages in Bandipur Tiger Reserve. Skilled Labourers -45 Nos. a. Bandipur Tiger Reserve 1. Drivers - 13 Nos. 2. Lit. Assistant cum Computer Operator - 12 Nos. 3. Wireless Operators-6 Nos. b. STPF 1. Drivers - 8 Nos. 2. Lit. Assistant cum Computer Operator - 1 No. c. Buffer (Nugu+Gundlupet) 1. Drivers - 3 Nos. 2. Wireless Operator -1 No. 3. Lit. Assistant cum Computer Operator-3 Nos. Rs. 2.67 Lakhs/ No. x 47 Nos = 116.79 Lakhs	47 Nos	2.67	30.79	Engaging of skilled and unskilled labourers on daily wages for the day to day protection and office works in range level are very much essential, since there is no sanctioned post for these works. The amount includes employer contribution of EPF, ESI, service charges & GST as per the prevailing rules. Since, the payment of wages to daily wage labourers outsourced for the year 2022-23. (13.16% EPF, 3.25% ESI, 18% GST) The Rates adopted for payment of wages as per the sanction rate by the PCCF (HoFF), Bangalore vide letter No. B1/BUD/CR-11/2020-21 dated 19-03-2022. 1. Skilled Wages / Month Wage - 16254.48 EPF - 2139.00 ESI - 528.00 GST - 3406.00 Total - 22327.00 2. Un Skilled Wages/ Month Wage - 13828.08 EPF - 1820.00 ESI - 449.00 GST - 2898.00 Total - 18995.00	


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					Target	Achivement	Target	Achivement					
									Un Skilled Labourers -6 Nos 1. Assistant Cook - 3 Nos 2. Night Watchman - 3 Nos Rs. 2.8 Lakhs/ No. x 6 Nos = 13.68 Lakhs	6 Nos	2.8	13.65	Re 13.65 lakhs is due for payment for the year 2022-23, which is included in the APO for the year 2022-23 but allocation of amount is not indicated. Hence it's required for payment during the year 2023-24
3									A. Project Allowance to Tiger Reserve Officials & staff during the year 2022-23 a. Addl. Principal Chief Conservator of Forests (Project Tiger)-Rs. 2000/month-1 No b. Conservator of Forests and Director -Rs. 2000/month-1 No c. Assistant Conservator of Forests-Rs.1300/month-3 Nos d. Veterinary Doctor-Rs. 1300/month-1 No e. Range Forest Officers-Rs. 1000/month-13 Nos f. Ministerial Staff-Rs. 700/month-11 Nos g. Dalayath-Rs. 700/month-9 Nos h. Deputy Range Forest Officer-Rs. 900/month-33 Nos i. Forest Guard-Rs. 700/month-73 Nos j. Forest Watcher-Rs. 700/month-45 Nos	347 Nos	0.812	28.39	Project allowance proposed to all the staff working in Tiger Reserve and STPF for the year 2022-23
									k. Driver-Rs. 400/month-1 No l. Mahouths-Rs. 400/month-11 Nos m. Kawadi-Rs. 400/month-8 Nos n. Care Taker-Rs. 400/month-6 Nos o. Sweeper-Rs. 400/month-1 No				
									p. Water Cooli-Rs. 400/month-3 Nos q. Banglow Watchman-Rs. 400/month-1 No r. Gardner-Rs. 400/month-1 Nos s. Cleancr-Rs. 400/month-1 No u. Laskar-Rs. 400/month-1 Nos v. Supernumary D Group-Rs. 400/month -13 Nos w. Kshemabiruddi-Rs. 400/month -46 Nos				
									B. Special Tiger Protection Force working in Bandipur Tiger Reserve for the year 2022-23 a. Assistant Conservator of Forests-Rs.1300/ month-1 No b. Range Forest Officers-Rs. 1000/month-3 Nos c. Deputy Range Forest Officer-Rs. 900/month-23 Nos d. Forest Guard-Rs. 700/month -22 Nos f. Forest Watcher-Rs. 700/month -15 Nos				


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					Target	Achivement	Target	Achivement					
4									Provision for ration allowance to field staff (Including Nugu WLS and Gundlupet Buffer Range) A. Field staff working in Bandipur Tiger Reserve (Including Buffer) - 251 Nos. B. Field staff working in STPF - 60 Nos. Total 311 Members Rs. 860/ No/ Month * 12 Months Rs. 10320/No	311 Nos	0.086	33.00	As per the guidelines and orders of the NTCA proposed to provide ration allowance to field staff up to Dy Range Forest Officer Level @ Rate of 860.00/Month.
5								-	-	-	-	-	
6								-	-	-	-	-	
7									Providing jerkins, Shoes, Uniforms etc to APC Staff Rs. 2500/No	212 Nos	0.03	6.36	
SUB TOTAL							0.000	0.000			6.398	277.193	
8									Construction of New Anti Poaching Camp Buildings in place of old dilapated structures				
									1.Chigarekaduvinahalla- Kundukere Range- N 11.644101 E 76.74134	1 No	16.00	16.00	The existing Anti Poaching Camps are old one and in living condition. Hence proposed for construction for New Camp Buildings
									2. Yeredibba - Maddur Range N-11.44153, E 76.31492	1 No	16.00	16.00	
									3. Volakallare - Bandipur Range N 11.6187222, E 76.62299	1 No	16.00	16.00	
									4. Bhudhikatte - GS Betta Range - N 11.660858, E 76.67825	1 No	16.00	16.00	
									5. Nanjadevara Betta - Hediya Range N 11.859486 E 76.48986	1 No	16.00	16.00	
SUB TOTAL							0.000	0.000		12 No		80.00	
9									Construction of Fire Watch Tower				
									1. Chigarekadu Ehinabetta - Kundukere Range - N 11.639411, E 76.732112	1 No	5.00	5.00	Proposed watch towers are very much esential to moniroting and detect the forest fires and also for day to day Protection works
									2. Karadikallubetta - Maddur Range - N 11.739484, E 76.547789	1 No	5.00	5.00	
									3. Campnamunti - Bandipur Range - N 11.645629, E 76.597298	1 No	5.00	5.00	
									4. Kullanabetta - GS Betta Range - N 11.693172, E 76.558454	1 No	5.00	5.00	
									5. Manikatte - Moolehole Range - N 11.757934 E 76.451669	1 No	5.00	5.00	
									6. Hirehallymunti - Moliyur Range - N 11.85716, E 76.38103	1 No	5.00	5.00	
									7. Nallathanni betta - AM Gudi Range N 11.737955 E 76.351772	1 No	5.00	5.00	
									8. Basavanabetta - Gundre Range - N 11.892408, E 76.263236	1 No	5.00	5.00	
									9. Mannumunti- Omkara Range - N 11.877822,E76.556595	1 No	5.00	5.00	
									10. Northkere - Omkara Range	1 No	5.00	5.00	
SUB TOTAL							0.00	0.00		10 Nos		50.00	


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					Target	Achivement	Target	Achivement					
10									Construction of Causeways				Construction of causeways/ check dam across Hallas/ Nalas is very much essential to protection activities as well as movement of protection vehicles to monitor the day-to-day protection works including rainy season.
								1. Uppuncerhalla - Bandipur Range- N 11.63484, E 76.60095	1 No	5.00	5.00		
								2. Heranakadu road - Bandipur Range- N 11.616142 E 76.613625	1 No	5.00	5.00		
								3. Dhanahatti Road Point-1 GS Beta Range- N 11.691951, E 76.596978	1 No	5.00	5.00		
								4. Dhanahatti Road Point-2 GS Beta Range- N 11.692601, E 76.60264	1 No	5.00	5.00		
								5. Arekaduvinhalla - Kundukere Range- N- 11.633791 E-76.691358	1 No	5.00	5.00		
								6. Thurukanakaduhalla - Kundukere Range- N- 11.634167 E-76.69155	1 No	5.00	5.00		
								7. Varadihalla - Maddur Range - N 11.793841 E 76.555886	1 No	5.00	5.00		
								8. Kobbekorehalla, Berambadi Halla - Maddur Range-	1 No	5.00	5.00		
								9. Thavalanere kallare - Omkar Range N 11.874777, E 76.54878	1 No	5.00	5.00		
								10. Karikal halla - Omkara Range N 11.91514, E 76.60018	1 No	5.00	5.00		
								11. chippanahala- Moolehole Range- N 11.6959, E 76.45382	1 No	5.00	5.00		
								12 Navilukere- Moolehole Range- N 11.69806, E 76.45382	1 No	5.00	5.00		
								13. Beladakupp - Hediya Range- N 11.836077, E 76.478832	1 No	5.00	5.00		
								14. Parvadi Katte- Hediya Range- N 11.832525, E 76.472949	1 No	5.00	5.00		
								15. Buddiyavarahalla - Moliyur Range- N 11.84189, E 76.407125	1 No	5.00	5.00		
								16. Jenubarehalla - Moliyur Range- N 11.863193, E 76.38762	1 No	5.00	5.00		
								17. 5 pipe halla- AM Gudi Range- N 11.7592 E 76.3495	1 No	5.00	5.00		
								18. Suthu road - AM Gudi Range	1 No	5.00	5.00		
								19 Kerala Border - N Begur Range N 11.804542 E 76.283611	1 No	5.00	5.00		
								20 Tiger Road - N Begur Range-	1 No	5.00	5.00		
								21 Banur Kere - Gundre Range - N 11.830795, E 76.22486	1 No	5.00	5.00		
								22 Bommammana thittu - Gundre Range- N 11.831882 E 76.21123	1 No	5.00	5.00		
SUB TOTAL						0.00	0.00		22 Nos		110.00		

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					Target	Achivement	Target	Achivement					
11									Creation of Patrolling paths and road network				
									1. Bandipur Range -	10 Km	1.00	1.00	
									2. GS Beta Range -	10 Km	1.00	1.00	
									3. Moolehohle -	10 Km	1.00	1.00	
									4. Kundukere -	10 Km	1.00	1.00	
									5. Maddur -	10 Km	1.00	1.00	
									6. Omkar -	10 Km	1.00	1.00	
									7. Hediyaala -	10 Km	1.00	1.00	
									8. Moliyur -	10 Km	1.00	1.00	
									9. N Begur -	10 Km	1.00	1.00	
									10. Gundre -	10 Km	1.00	1.00	
									11 AM Gudi -	10 Km	1.00	1.00	
	SUB TOTAL						0.00	0.00				11.00	
13									De-silting and Deepening of existing water holes	30 Nos	0.30	9.00	
									1 Uppuneera halla – Bandipur Range N 11.63484, E 76.60095				
									2 Somaiahnakaite - Bandipur Range N 11.67463, E 76.62348				
									3 Minister gutti - Bandipur Range N 11.66057, E 76.60963				
									4 Gopalaiahnakaite - Bandipur Range N 11.66758, E 76.63825				
									5 Kalaiahnakaite - Bandipur Range N 11.636N 11, E 76.5624				
									6 Kennayikolachi - Bandipur Range N 11.64234, E 76.55874				
									7 Dhanahatu Kere of GS Beta Range - N 11.693934, E 76.585068				
									8 Kolachi kere of GS Beta Range - N 11.693718, E 76.632397				
									9 Matimarada kere – Moolehohle Range N 11.71858 E 76.508				
									10 Aralimarada kere - Moolehohle Range, N 11.73094, E 76.47143				
									11. Hulikatte of Kundukere Range - N- 11.639025, E-76.717426				
									12 .Gollarachanamadu of Kundukere - N- 11.688971, E-76.78894				
									13 Daripuradakere - Maddur Range N 11.E 76339, E 76.52481				
									14 Nettagalkere - Maddur Range N 11.78444 E 76.52481				



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					Target	Achivement	Target	Achivement					
14									21 Hurulipura Kere -1 - Moliyur Range N 11.893089, E 76.327693 22 Hurulipura Kere -2 - Moliyur Range N 11.893089, E 76.327693 23 Kanthanahadhalla - Moliyur Range N 11.85541, E 76.377314 24 Shigevadi - Moliyur Range N 11.876372, E 76.390276 25 Aladamarada Kolachi - AM Gudi Range N 11.766386, E 76.398479 26 Natraj Kolachi - AM Gudi Range N 11.78293, E 76.360931 27 Bhuvanalli kere - N Begur Range N 11.869602, E 76.2E 76645 28 Kallukambada kere - N Begur Range N 11.910452, E 76.331268 29 Hosakere - Gundre Range - N 11.836306, E 76.228962 30 Honnammanakere - Gundre Range - N				
	SUB TOTAL						0.00	0.00				9.00	
15									Solar Powerd Borewells				
									1. Bandipur Range -	1 No	8.00	8.00	
									2. GS Betta Range -	1 No	8.00	8.00	
									3. Moolchhole -	1 No	8.00	8.00	
									5. Maddur -	1 No	8.00	8.00	
									6. Omkar -	1 No	8.00	8.00	
	SUB TOTAL						0.00	0.00				40.00	
16									Repair and maintenance of Existing Borewells				
									1. Bandipur Range -	1 No	1.00	1.00	
									2. GS Betta Range -	1 No	1.00	1.00	
									3. Moolchhole -	1 No	1.00	1.00	
									4. Kundukere -	1 No	1.00	1.00	
									5. Maddur -	1 No	1.00	1.00	
									6. Omkar -	1 No	1.00	1.00	
									7. Hediya -	1 No	1.00	1.00	



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					Target	Achivement	Target	Achivement						
										8. Moliyur -	1 No	1.00	1.00	
										9. N Begur -	1 No	1.00	1.00	
										10. Gundre -	1 No	1.00	1.00	
										11 AM Gudi -	1 No	1.00	1.00	
	SUB TOTAL						0.00	0.00					11.00	
17										Documentation and Publication of wildlife (Flora and Fauna)	LS	LS	2.00	
18										Training and Capacity Building	LS	LS	10.000	
19										Cign Boards and Awareness	LS	LS	10.000	
20										Put off trap an animal lags	LS	LS	5.000	
21										Rewards to informer and front line staffs	LS	LS	2.000	
22										Purchase of Traps and animal Cages	LS	LS	5.000	
23										Postmortem of Tigers and other wildlife animals changes for analysis of sample lab charges	LS	LS	7.000	
24										Exposure visit of staff and others Tiger Reserves	LS	LS	3.000	
							0.00						44.00	
	SUB TOTAL NON RECURRING (CORE)						0.00	0.00					632.193	
Buffer														
1										conducting of vaccination programmes to local cattles against foot and mouth and other communicable diseases	Ls	Ls	5.000	
	SUB TOTAL NON RECURRING (BUFFER)						0.000	0.000					5.000	
	TOTAL NON RECURRING						0.00	0.00					637.193	
	RECCURING													
CORE														
1										Purchase of fuel and petty repairs to protection vehicles	30 Nos	1.00	0.717	The Bandipur Tiger Reserve having an area of 1036.20 Sq. Kms including buffer area and situated adjacent to Waynad WLS of Kerala and Madumalai TR of Tamilnadu. Regular vehicular perambulation is being done. Hence, amount is required for cost of fuel and service charges and minor repair works to the protection vehicles.
2										Maintenance of Wireless Network and Other equipments	LS	LS	5.000	Regular maintenance and Repair works required to up keep the were less network round the clock for day to day protection works and also for procurement of new walkie talkies is very much essential.



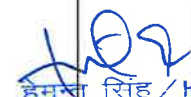
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					Target	Achivement	Target	Achivement					
3									Maintenance of Patrolling Paths 1. AM Gudi Range - 40.00 Kms 2. Bandipur Range - 40.00 Kms 3. GS Betta Range - 40.00 Kms 4. Gundre Range - 40.00 Kms 5. Hediya Range - 40.00 Kms 6. Kundukere Range - 40.00 Kms 7. Maddur Range - 40.00 Kms 8. Moliyur Range - 40.00 Kms 9. Moolehole Range - 40.00 Kms 10. N Begur Range - 40.00 Kms 11. Omkara Range - 40.00 Kms GPS details appended in Annexure Total 440.00 Kms Rs. 0.45/ Kms	200 Km	0.40	80,000	The Bandipur Tiger Reserve having an area of 1036.20 Sq. Kms including buffer area and situated adjacent to Waynad WLS of Kerala and Madumalai TR of Tamilnadu. Regular vehicular perambulation is being done. Hence, Maintenance and improvement works to existing protection roads is essential for day and night vehicle perambulation works and it will be helpful to easy movement of protection vehicles. The rates sanctioned by the PW, P, IWTD, South Zone, Bangalore for the year 2018-19 has been adopted and also the unit cost claimed is as per the previous year sanction.
5									Annual Maintenance of Anti Poaching Camps through purchase of field gears, water filter, backpacks, bedding materials, utasils, tourch light, cots and other items and etc., 1. Alasoorgadde of AMGudi Range 2. Budanabetta of AMGudi Range 3. Eremavu of AMGudi Range 4. Heranakadu of AMGudi Range 5. Mavinahalla of AMGudi Range 6. Varanchi of AMGudi Range 7. Maralalla of Bandipur Range 8. Volakallare of Bandipur Range 9. Mangala Gate of Bandipur Range 10. Dhanahatti of GS Betta Range 11. Kanivemallappa of GS Betta Range 12. Kulanabetta of GS Betta Range 13. Banur of Gundre Range 14. Doddahalla of Gundre Range 15. Gandathir of Gundre Range 16. Gundre of Gundre Range 17. Nayalla of Gundre Range 18. Mandaligepare of Hediya Range 19. Nanjadevarabetta of Hediya Range 20. Nursery of Hediya Range 21. Sulekatte of Hediya Range 22. Arekaduvinahalla of Kundukere Range 23. Chigarekadu of Kundukere Range 24. Devaramadu of Kundukere Range	48 Camps	1.00	48,000	
									26. Kongalibetta of Kundukere Range 27. Aladamaradokolachi of Maddur Range 28. Alasthikatte of Maddur Range 29. Alegowdanakatte of Maddur Range 30. Dhonigallare of Maddur Range 31. Hulikatte of Maddur Range 32. Marigudi of Maddur Range 33. Avarepurathota of Moliyur Range 34. Hidagalapanchi of Moliyur Range 35. Huralipura of Moliyur Range				

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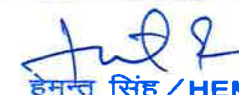
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		CSSPT Guidlen	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					
									36. Huskurmala of Moliyur Range 37. Chammanahalla of Moolehole Range 38. Chippanahalla of Moolehole Range 39. Danadadari of Moolehole Range 40. Moorband of Moolehole Range 41. Chowdalli of NBegur Range 42. Gejjalapura of NBegur Range 43. Kadabanakatte of NBegur Range 44. Kallare of NBegur Range 45. Haddinamunti of Omkar Range 46. Omkareshwara of Omkar Range 47. Paladahalla of Omkar Range 48. Thavalnere of Omkar Range				
6									Maintenance of fire lines Re-cutting and re-clearing of weed growth including grass to a width of 10 mtr for maintenance of fire lines including burning in areas with thick growth. GPS details appended in Annexure 1. N Begur - 150.00 Kms 2. Moliyur - 150.00 Kms	1650.00 Kms	0.08	139.760	Maintenance of existing fire lines is a essential to control and prevent the forest fires during summer season. The rates are as per the sanctioned scheduled rates sanctioned from the Principal Chief Conservator of Forests, (Head of Forest Force), Bengaluru for the year 2022-23 vide Pg. No. 29 Item No. 84(1)
								3. Hediya - 150.00 Kms 4. Bandipur - 150.00 Kms 5. Gundre - 150.00 Kms 6. Kundukere - 150.00 Kms 7. Moolehole - 150.00 Kms 8. Maddur - 150.00 Kms 9. Am Gudi - 150.00 Kms 10. G S Betta - 150.00 Kms 11. Omkara - 150.00 Kms Total - 1650.00 Kms Rs. 8794.37/Km					
SUB TOTAL RECURRING (CORE)							0.000	0.000				273.477	
BUFFER													
	TOTAL RECURRING						0.000	0.000				273.477	
	Outside Tiger Bearing areas outside TR												
	Recurring												
	Buffer												
	Grand Total (Pending Payment of 2022-23)							0.000				910.670	



हेमन्त सिंह / HEMANT SINGH
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Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No	Item of Works	Para No		Location/ GPS coordinates	Previous Year Details				Current Financial Year				Justification
		CSSPT Guidlen	TCP		Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achivement	Target	Achivement					
	FRESH APO FOR 2023-24												
	NON RECCURING												
CORE													
1	Salary and other allowance to STPF working in Bandipur and Nagarahole Tiger Reserve for the year 2022-23 1. ACF -1 2. RFO -3 4. First Division Assistant - 1 5.Dy. RFO -27 6. Forest Guards - 81, 7. Forest Watchers -48 8. Care Taker -1	16.1.1	10.2		162 Nos.		165.00	0.00	Salary and other allowance to STPF working in Bandipur and Nagarahole Tiger Reserve for the year 2022-23 1. ACF -1 2. RFO -3 4. First Division Assistant - 1 5.Dy. RFO -27 6. Forest Guards - 81, 7. Forest Watchers -48 8. Care Taker -1	162 Nos		181.00	Separate STPF wing is working in Nagarahole and Bandipur Tiger Reserve and the details staff working in Bandipur & Nagarahole total 162 Nos. Out of these only 63 post are filled up. Hence, amount proposed for pay and allowances of the above staff From 01-04-2023 30-09-2023 and remaning period 01-10-2023 to 31-03-2024 proposed for pay and other allowance to staff from Nagarahole Tiger Reserve.
2	A. Engaging of daily wage labourers from 01-04-2022 to 31-03-2023 on daily wages in Bandipur Tiger Reserve. Skilled Labourers -45 Nos. a. Bandipur Tiger Reserve 1. Drivers - 13 Nos. 2. Lit. Assistant cum Computer Operator - 12 Nos. 3. Wireless Operators-6 Nos. b. STPF 1. Drivers - 8 Nos. 2. Lit. Assistant cum Computer Operator - 1 No. c. Buffer (Nugu+Gundlupet) 1. Drivers - 3 Nos. 2. Wireless Operator -1 No. 3. Lit. Assistant cum Computer Operator-3 Nos. Rs. 2.67 Lakhs/ No. x 47 Nos = 126.79 Lakhs Un Skilled Labourers -6 Nos 1. Assistant Cook - 3 Nos 2. Night Watchman - 3 Nos Rs. 2.8 Lakhs/ No. x 6 Nos = 13.68 Lakhs	16.8.1	13.4		53Nos	53Nos	139.100	94.628	A. Engaging of daily wage labourers from 01-04-2023 to 31-03-2024 on daily wages in Bandipur Tiger Reserve. Skilled Labourers -47 Nos. a. Bandipur Tiger Reserve 1. Drivers - 13 Nos. 2. Lit. Assistant cum Computer Operator - 12 Nos. 3. Wireless Operators-6 Nos. b. STPF 1. Drivers - 8 Nos. 2. Lit. Assistant cum Computer Operator - 1 No. c. Buffer (Nugu+Gundlupet) 1. Drivers - 3 Nos. 2. Wireless Operator -1 No. 3. Lit. Assistant cum Computer Operator-3 Nos. Rs. 2.778 Lakhs/ No. x 47 Nos = 130.566 Lakhs Un Skilled Labourers -6 Nos 1. Assistant Cook - 3 Nos 2. Night Watchman - 3 Nos Rs. 2.37 Lakhs/ No. x 6 Nos = 14.26 lakhs	47 Nos	2.778	130.57	Engaging of skilled and unskilled labourers on daily wages for the day to day protection and office works in range level are very much essential, since there is no sanctioned post for these works. The amount includes employer contribution of EPF, ESI, service charges & GST as per the prevailing rules. Since, the payment of wages to daily wage labourers outsourced for the year 2022-23, (13.16% EPF, 3.25% ESI, 18% GST). The Rates adopted for payment of wages as per the sanction rate by the PCCF (HoFF), Bangalore vide letter No. KFD/Dev/B1/SSR/4/2022-23 dated 28-03-2023. 1. Skilled Wages / Month Wage - 16858.14 EPF - 2218.53 ESI - 547.89 GST - 3532.42 Total - 23157.00 2. Un Skilled Wages / Month Wage - 14424.8 EPF - 1898.3 ESI - 468.81 GST - 3022.54 Total -19815.00

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सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)

General of Forests (Project Tiger & Elephant)

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 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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		CSSPT Guidlen	TCP		Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achivement	Target	Achivement					
3	A. Project Allowance to Tiger Reserve Officials & staff during the year 2022-23 a. Addl. Principal Chief Conservator of Forests (Project Tiger)-Rs. 2000/month-1 No b. Conservator of Forests and Director -Rs. 2000/month-1 No c. Assistant Conservator of Forests-Rs.1300/month-3 Nos d. Veterinary Doctor-Rs. 1300/month-1 No e. Range Forest Officers-Rs. 1000/month-13 Nos f. Ministerial Staff-Rs. 700/month-11 Nos g. Dalayath-Rs. 700/month-9 Nos h. Deputy Range Forest Officer-Rs. 900/month-33 Nos i. Forest Guard-Rs. 700/month-73 Nos j. Forest Watcher-Rs. 700/month-45 Nos	16.15			347Nos		28.39		A. Project Allowance to Tiger Reserve Officials & staff during the year 2023-24 a. Addl. Principal Chief Conservator of Forests (Project Tiger)-Rs. 2000/month-1 No b. Conservator of Forests and Director -Rs. 2000/month-1 No c. Assistant Conservator of Forests-Rs.1300/month-3 Nos d. Veterinary Doctor-Rs. 1300/month-1 No e. Range Forest Officers-Rs. 1000/month-13 Nos f. Ministerial Staff-Rs. 700/month-13 Nos g. Dalayath-Rs. 700/month-10 Nos h. Deputy Range Forest Officer-Rs. 900/month-36 Nos i. Forest Guard-Rs. 700/month-77 Nos j. Forest Watcher-Rs. 700/month-49 Nos	348 Nos		29.02	Project allowance proposed to all the staff working in Tiger Reserve and STPF for the year 2023-24
	k. Driver-Rs. 400/month-1 No l. Mahouths-Rs. 400/month-11 Nos m. Kawadi-Rs. 400/month-8 Nos n. Care Taker-Rs. 400/month-6 Nos o. Sweeper-Rs. 400/month-1 No								k. Driver-Rs. 400/month-1 No l. Mahouths-Rs. 400/month-09 Nos m. Kawadi-Rs. 400/month-7 Nos n. Care Taker-Rs. 400/month-6 Nos o. Sweeper-Rs. 400/month-1 No				
	p. Water Cooli-Rs. 400/month-3 Nos q. Banglow Watchman-Rs. 400/month-1 No r. Gardner-Rs. 400/month-1 Nos s. Cleaner-Rs. 400/month-1 No u. Laskar-Rs. 400/month-1 Nos v. Supernumary D Group-Rs. 400/month -13 Nos w. Kshemabiruddi-Rs. 400/month -46 Nos								p. Water Cooli-Rs. 400/month-3 Nos q. Banglow Watchman-Rs. 400/month-1 No r. Gardner-Rs. 400/month- 0 s. Cleaner-Rs. 400/month-1 No u. Laskar-Rs. 400/month-0 v. Supernumary D Group-Rs. 400/month -9 Nos w. Kshemabiruddi-Rs. 400/month -42 Nos				
4	B. Special Tiger Protection Force working in Bandipur Tiger Reserve for the year 2022-23 a. Assistant Conservator of Forests-Rs.1300/ month-1 No b. Range Forest Officers-Rs. 1000/month-3 Nos c. Deputy Range Forest Officer-Rs. 900/month-23 Nos d. Forest Guard-Rs. 700/month -22 Nos f. Forest Watcher-Rs. 700/month -15 Nos								B. Special Tiger Protection Force working in Bandipur Tiger Reserve for the year 2023-24 a. Assistant Conservator of Forests-Rs.1300/ month-1 No b. Range Forest Officers-Rs. 1000/month-3 Nos c. Deputy Range Forest Officer-Rs. 900/month-23 Nos d. Forest Guard-Rs. 700/month -22 Nos f. Forest Watcher-Rs. 700/month -15 Nos				 HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी पर्य्यावरण, वन एवं जलवायु परिवर्तन) Assistant Inspector General of Forests (Project Tiger) Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India
5	Provision for ration allowance to field staff (Including Nugu WLS and Gundlupet Buffer Range) A. Field staff working in Bandipur Tiger Reserve (Including Buffer) - 251 Nos. B. Field staff working in STPF - 60 Nos. Total 311 Members Rs. 860/ No/ Month * 12 Months Rs. 10320/No				311 Nos		33.000		Provision for ration allowance to field staff (Including Nugu WLS and Gundlupet Buffer Range) A. Field staff working in Bandipur Tiger Reserve (Including Buffer) - 230 Nos. B. Field staff working in STPF - 60 Nos. Total 290 Members Rs. 860/ No/ Month * 12 Months Rs. 10320/No	290 Nos		29.93	
6	Providing jerkins, Shoes, Uniforms etc to APC Staff Rs. 2500/No				212 Nos		6.360						
SUB TOTAL							371.85	94.63			5.15	384.77	


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		CSSPT Guidlen	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					
7	Construction of New Anti Poaching Camp Buildings in place of old dilapated structures								Construction of New Anti Poaching Camp Buildings in place of Old Temporary Structure with Asbestos Sheet				
	1.Chigarekaduvinahalla- Kundukere Range- N 11.644101 E 76.74134				1 No		16.00		Bandipur, GS Betta, Moolehole, Kundukere, Maddur, Omkar, Gundlupet, Hediya, Moliyur, AM Gudi, N Begur, Gundre and Nugu Range.	8 No's	16.00	128.00	
	2. Yeredibba - Maddur Range - N-11.44153, E 76.31492				1 No		16.00						
	3. Volakallare - Bandipur Range N 11.6187222, E 76.62299				1 No		16.00						
	4. Bhudhikatte - GS Betta Range - N 11.660858, E 76.67825				1 No		16.00						
	5. Nanjadevara Betta - Hediya Range N 11.859486 E 76.48986				1 No		16.00						
					5 No		80.00			8 No's		128.00	
8	Construction of Fire Watch Tower								Construction of Animal Watch Tower beside the Waterholes to observe and monitoring wildlife				
	1. Chigarekadu Ethinabetta - Kundukere Range - N 11.639411, E 76.732112				1 No		5.00		Bandipur	1 No's	5.00	5.00	
	2. Karadikalubetta - Maddur Range - N 11.739484, E 76.547789				1 No		5.00		G S Betta	1 No's	5.00	5.00	
	3. Campnamunti - Bandipur Range - N 11.645629, E 76.597298				1 No		5.00		Gundre	1 No's	5.00	5.00	
	4. Kullanabetta - GS Betta Range - N 11.693172, E 76.558454				1 No		5.00		Hediya	1 No's	5.00	5.00	
	5. Manikatte - Moolehole Range - N 11.757934 E 76.451669				1 No		5.00						
	6. Hircallymunti - Moliyur Range - N 11.85716, E 76.38103				1 No		5.00						
	7. Nallathanni betta - AM Gudi Range N 11.737955 E 76.351772				1 No		5.00						
	8. Basavanabetta - Gundre Range - N 11.892408, E 76.263236				1 No		5.00						
	9. Mannumunti- Omkara Range - N 11.877822, E 76.556595				1 No		5.00						
	10. Kundukere - Omkara Range N				1 No		5.00						
	SUB TOTAL -				10Nos		50.00	0.00		4 No's		20.00	
9	Construction of Causeways	16.2.5	10.3.2.1						Construction of Causeways				
	1. Uppuncerhalla - Bandipur Range- N 11.63484, E 76.60095				1 No		5.00		Bandipur, GS Betta, Moolehole, Kundukere, Maddur, Omkar, Gundlupet, Hediya, Moliyur, AM Gudi, N Begur, Gundre and Nugu Range.	8 No's	5.00	40.00	
	2. Heranakadu road - Bandipur Range- N 11.616142 E 76.613625				1 No		5.00						
	3. Dhanahatti Road Point-1 GS Betta Range- N 11.691951, E 76.596978				1 No		5.00						
	4. Dhanahatti Road Point-2 GS Betta Range- N 11.692601, E 76.60264				1 No		5.00						
	5. Arekaduvinhalla - Kundukere Range- N-11.633791 E-76.691358				1 No		5.00						
	6. Thurukanakaduhalla - Kundukere Range- N-11.634167 E-76.69155				1 No		5.00						

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					Target	Achivement	Target	Achivement					
	7. Varadihalla - Maddur Range - N 11.793841 E 76.555886				1 No		5.00						
	8. Kebbekorehalla, Berambadi Halla - Maddur Range-				1 No		5.00						
	9. Thavalanere kallare - Omkar Range N 11.874777, E 76.54878				1 No		5.00						
	10. Karikal halla - Omkara Range N 11.91514, E 76.60018				1 No		5.00						
	11. chippanahalla- Moolehole Range- N 11.6959, E 76.45382				1 No		5.00						
	12 Navilukere- Moolehole Range- N 11.69806, E 76.45382				1 No		5.00						
	13. Beladakupp - Hediya Range- N 11.836077, E 76.478832				1 No		5.00						
	14. Parvadi Katte- Hediya Range- N 11.832525, E 76.472949				1 No		5.00						
	15. Buddiyavarahalla - Moliyur Range- N 11.84189, E 76.407125				1 No		5.00						
	16. Jenubarehalla - Moliyur Range- N 11.863193, E 76.38762				1 No		5.00						
	17 5 pipe halla- AM Gudi Range- N 11.7592 E 76.3495				1 No		5.00						
	18. Suthu road - AM Gudi Range				1 No		5.00						
	19 Kerala Border - N Begur Range N 11.804542 E 76.283611				1 No		5.00						
	20 Tiger Road - N Begur Range-				1 No		5.00						
	21 Banur Kere - Gundre Range - N 11.830795, E 76.22486				1 No		5.00						
	22 Bommammana thittu - Gundre Range- N 11.831882 E 76.21123				1 No		5.00						
	SUB TOTAL				22Nos		110.00	0.00				40.00	
10	Creation of Patrolling paths and road network												
	1. Bandipur Range -				10 Km		1.00						
	2. GS Beta Range -				10 Km		1.00						
	3. Moolehole -				10 Km		1.00						
	4. Kundukere -				10 Km		1.00						
	5. Maddur -				10 Km		1.00						
	6. Omkar -				10 Km		1.00						
	7. Hediya -				10 Km		1.00						
	8. Moliyur -				10 Km		1.00						
	9. N Begur -				10 Km		1.00						
	10. Gundre -				10 Km		1.00						
	11 AM Gudi -				10 Km		1.00						
	SUB TOTAL						11.00	0.00				0.00	
11	Creation of Firelines in Lantana infested area 3 Mtr width												
	1. Bandipur Range -				10 Km		2.70						
	2. GS Beta Range -				10 Km		2.70						
	3. Moolehole -				10 Km		2.70						
	4. Kundukere -				10 Km		2.70						
	5. Maddur -				10 Km		2.70						
	6. Omkar -				10 Km		2.70						
	7. Hediya -				10 Km		2.70						
	8. Moliyur -				10 Km		2.70						


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					Target	Achivement	Target	Achivement					
	9. N Begur -				10 Km		2.70						
	10. Gundre -				10 Km		2.70						
	11 AM Gudi -				10 Km		2.70						
	SUB TOTAL						29.70	0.00				0.00	
12	De-silting and Deepening of existing water holes 1 Uppuncera halla – Bandipur Range N 11.63484, E 76.60095 2 Somaiahnakatte - Bandipur Range N 11.67463, E 76.62348 3 Minister gutti - Bandipur Range N 11.66057, E 76.60963 4 Gopalaihnakatte - Bandipur Range N 11.66758, E 76.63825 5 Kalaiahnakatte - Bandipur Range N 11.636N 11, E 76.5624 6 Kennayikolachi - Bandipur Range N 11.64234, E 76.55874 7 Dhanahatti Kere of GS Betta Range - N 11.693934, E 76.585068 8 Kolachi kere of GS Betta Range - N 11.693718, E 76.632397 9 Mattimarada kere – Moolehole Range N 11.71858 E 76.508 10 Aralimarada kere - Moolehole Range, N 11.73094, E 76.47143 11. Hulikatte of Kundukere Range - N-11.639025, E-76.717426 12. Gollarachanamadu of Kundukere - N-11.688971, E-76.78894 13 Daripuradakere - Maddur Range N 11,E 76339, E 76.52481	16.2.16	2.2.9		30 Nos		9.00						
	14 Nettagallikere - Maddur Range N 11.78444, E 76.50389 15 Dhalavaikatte - Maddur Range N 11.74972, E 76.53325 16 Haranakatte - Maddur Range N 11.7435, E 76.5335 17 Jammuna katte- Omkar Range N 11.835505, E 76.560045 18 Andagatte - Omkar Range N 11.842519, E 76.524028												


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					Target	Achivement	Target	Achivement					
	19 Chamalapura Koiachi - Hediya Range N 11.809094, E 76.439494 20 Kolikaalu Murida Kolachi - Hediya Range N 11.910E 761, E 76.508813 21 Hurulipura Kere -1 - Moliyur Range N 11.893089, E 76.327693 22 Hurulipura Kere -2 - Moliyur Range N 11.893089, E 76.327693 23 Kanthanahadihalla - Moliyur Range N 11.85541, E 76.377314 24 Shigevadi - Moliyur Range N 11.876372, E 76.390276 25 Aladamarada Kolachi - AM Gudi Range N 11.766386, E 76.398479 26 Natraj Kolachi - AM Gudi Range N 11.78293, E 76.360931 27 Bhuvanalli kere - N Begur Range N 11.869602, E 76.2E 76645 28 Kallukambada kere - N Begur Range N 11.910452, E 76.331268 29 Hosakere - Gundre Range - N 11.836306, E 76.228962 30 Honnammanakere - Gundre Range - N 11.831972, E 76.235387												
	SUB TOTAL						9.00	0.00				0.00	
13	Solar Powerd Borewells												
	1. Bandipur Range -				1 No		8.00						
	2. GS Betta Range -				1 No		8.00						
	3. Moolehole -				1 No		8.00						
	5. Maddur -				1 No		8.00						
	6. Omkar -				1 No		8.00						
	SUB TOTAL				5Nos		40.00	0.00				0.00	
14	Repair and maintenance of Existing Borewells												
	1. Bandipur Range -				1 No		1.00						
	2. GS Betta Range -				1 No		1.00						
	3. Moolehole -				1 No		1.00						
	4. Kundukere -				1 No		1.00						
	5. Maddur -				1 No		1.00						
	6. Omkar -				1 No		1.00						
	7. Hediyaia -				1 No		1.00						
	8. Moliyur -				1 No		1.00						
	9. N Begur -				1 No		1.00						
	10. Gundre -				1 No		1.00						
	11 AM Gudi -				1 No		1.00						
	SUB TOTAL						11.00	0.00				0.00	
	SUB TOTAL						0.00	0.00				0.00	
16	Training and Capacity Building						10.000		Training and Capacity Building	LS	LS	10.000	
17	Sign Boards and Awareness						10.000		Sign Boards and Awareness Boards	LS	LS	10.000	
18	Put off trap an animal lags						5.000		Uniform to Frontline staffs and AP Camp Watchers (Uniforms, shoes, backpacks, water bottle, Torch Light and Other accessories)	Ls	Ls	18.330	
19	Rewards to informer and front line staffs						2.000		Conducting Nature Education Programme to Students "Bandipur Yuva Mitra" (Food and Books and etc) and Mission LIFE	Ls	Ls	20.000	


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 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No	Item of Works	Para No		Location/ GPS coordinates	Previous Year Details				Current Financial Year				Justification
		CSSPT Guidlen	TCP		Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achivement	Target	Achivement					
20	Purchase of Traps and animal Cages						5.000		Construction of Un Manned Check Gate	15 No's	0.30	4.500	
21	Postmortem of Tigers and other wildlife animals changes for analysis of sample lab charges						7.000		Procurement of Boat and Other accessories for Patrolling and Monitoring	1 No's	7.50	7.500	
22	Exposure visit of staff and others Tiger Reserves						3.000						
	SUB TOTAL						42.00					70.33	
	SUB TOTAL NON RECURRING (CORE)						743.55					643.10	
Buffer													
23	conducting of vaccination programmes to local cattles against foot and mouth and other communicable diseases	4.5.1	7.6.2.1		LS		5.00						
	SUB TOTAL NON RECURRING (BUFFER)						5.00	0.00				0.00	
	TOTAL NON RECURRING						748.55	0.00				643.10	
	RECCURING												
CORE													
1	Purchase of fuel and petty repairs to protection vehicles	16.2.18	7.3.2.1		30		30.00		Purchase of fuel and petty repairs to protection vehicles	LS	LS	20.00	
									Procurement of 4WD Scorpio to CF & Field Director	1 No	LS	30.00	
									Preparation of New Tiger Conservation Plan (TCP) including stake holder meeting and Data Collection	1 No	LS	5.00	
									Survey and Monitoring of Wildlife	LS	LS	5.00	
									Procurement of Drones for Monitoring Forest Area	4 No's	2.5	10.00	
									Study Tour to Other Protected Areas	LS	LS	5.00	
									Procurement of Camera Traps	100 No's	0.22	22.00	
									Sign Boards and Awareness Boards	LS	LS	10.00	
									Procurement of GPS Devices, Compass and Other devices for patrolling and Monitoring	LS	LS	7.00	
3	Maintenance of Wireless Network and Other equipments				LS		5.00		Maintenance of Wireless Network and Other equipments	LS	LS	2.50	Regular maintenance and Repair works required to up keep the wireless network round the clock for day to day protection works and also for procurement of new walkie talkies is very much essential.

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Sl. No	Item of Works	Para No		Location/ GPS coordinates	Previous Year Details		Current Financial Year				Justification		
		CSSPT Guidlen	TCP		Physical		Financial		Location/ GPS Co-ordinates	Physical Target		Unit Cost	Amount (Financial Target)
					Target	Achivement	Target	Achivement					
4	Maintenance of Patrolling Paths 1. AM Gudi Range - 40.00 Kms 2. Bandipur Range - 40.00 Kms 3. GS Betta Range - 40.00 Kms 4. Gundre Range - 40.00 Kms 5. Hediya Range - 40.00 Kms 6. Kundukere Range - 40.00 Kms 7. Maddur Range - 40.00 Kms 8. Moliyur Range - 40.00 Kms 9. Moolchole Range - 40.00 Kms 10. N Begur Range - 40.00 Kms 11. Omkara Range - 40.00 Kms GPS details appended in Annexure Total 440.00 Kms Rs. 0.45/ Kms				200Kms		80.00		Maintenance of Patrolling Paths 1. AM Gudi Range - 18.00 Kms 2. Bandipur Range - 18.00 Kms 3. GS Betta Range - 18.00 Kms 4. Gundre Range - 18.00 Kms 5. Hediya Range - 18.00 Kms 6. Kundukere Range - 18.00 Kms 7. Maddur Range - 18.00 Kms 8. Moliyur Range - 18.00 Kms 9. Moolchole Range - 18.00 Kms 10. N Begur Range - 18.00 Kms 11. Omkara Range - 18.00 Kms GPS details appended in Annexure Total 198.00 Kms Rs. 0.50/ Kms	198 Km	0.50	99.00	The Bandipur Tiger Reserve having an area of 1036.20 Sq. Kms including buffer area and situated adjacent to Waynad WLS of Kerala and Madumalai TR of Tamilnadu. Regular vehicular perambulation is being done. Hence, Maintenance and improvement works to existing protection roads is essential for day and night vehicle perambulation works and it will be helpful to easy movement of protection vehicles. The rates sanctioned by the PW, P, I, WTD, South Zone, Bangalore for the year 2018-19 has been adopted and also the unit cost claimed is as per the previous year sanction.
5	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2021 to 31-03-2022. 4 Members/ Camp 1. Alasoorgadde of AMGudi Range-4 Nos 2. Budanabetta of AMGudi Range-4 Nos 3. Eremavu of AMGudi Range-4 Nos 4. Heranakadu of AMGudi Range-4 Nos 5. Mavinahalla of AMGudi Range-4 Nos 6. Varanchi of AMGudi Range-4 Nos 7. Maralalla of Bandipur Range-4 Nos 8. Volakallare of Bandipur Range-4 Nos 9. Mangala Gate of Bandipur Range-4 Nos 10. Dhanahatti of GSBetta Range-4 Nos 11. Kanivemallappa of GSBetta Range-4 Nos 12. Kullanabetta of GSBetta Range-4 Nos 13. Banur of Gundre Range-4 Nos 14. Doddahalla of Gundre Range-4 Nos 15. Gandathir of Gundre Range-4 Nos		10.3.1		48 APC	48 APC	437.760	229.298	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2021 to 31-03-2022. 4 Members/ Camp 1. Alasoorgadde of AMGudi Range-4 Nos 2. Budanabetta of AMGudi Range-4 Nos 3. Eremavu of AMGudi Range-4 Nos 4. Heranakadu of AMGudi Range-4 Nos 5. Mavinahalla of AMGudi Range-4 Nos 6. Varanchi of AMGudi Range-4 Nos 7. Maralalla of Bandipur Range-4 Nos 8. Volakallare of Bandipur Range-4 Nos 9. Mangala Gate of Bandipur Range-4 Nos 10. Dhanahatti of GSBetta Range-4 Nos 11. Kanivemallappa of GSBetta Range-4 Nos 12. Kullanabetta of GSBetta Range-4 Nos 13. Banur of Gundre Range-4 Nos 14. Doddahalla of Gundre Range-4 Nos 15. Gandathir of Gundre Range-4 Nos 16. Gundre of Gundre Range-4 Nos 17. Nayalla of Gundre Range-4 Nos 18. Mandaligepare of Hediya Range-4 Nos 19. Nanjadevarabetta of Hediya Range-4 Nos 20. Nursery of Hediya Range-4 Nos 21. Sulekatte of Hediya Range-4 Nos 22. Arekaduvinahalla of Kundukere Range-4 Nos	48 APC	11.115	533.520	Engaging of skilled and unskilled labourers on daily wages for the day to day protection and office works in range level are very much essential, since there is no sanctioned post for these works. The amount includes employer contribution of EPF, ESI, service charges & GST as per the prevailing rules. Since, the payment of wages to daily wage labourers outsourced for the year 2021-22, (13.16% EPF, 3.25% ESI, 18% GST) The Rates adopted for payment of wages as per the sanction rate by the PCCF (HoFF), Bangalore vide letter No. KFD/Dev/B1/SSR/4/2022-23 dated 28-03-2023. 1. Skilled Wages / Month Wage - 16858.14 EPF - 2218.53 ESI - 547.89 GST - 3532.42 Total - 23157.00
	23. Chigarekadu of Kundukere Range-4 Nos 24. Devaramadu of Kundukere Range-4 Nos 25. Kadburu of Kundukere Range-4 Nos 26. Kongalibetta of Kundukere Range-4 Nos 27. Aladamarakolachi of Maddur Range-4 Nos								23. Chigarekadu of Kundukere Range-4 Nos 24. Devaramadu of Kundukere Range-4 Nos 25. Kadburu of Kundukere Range-4 Nos 26. Kongalibetta of Kundukere Range-4 Nos 27. Aladamarakolachi of Maddur Range-4 Nos 28. Alasthikatte of Maddur Range-4 Nos 29. Alegowdanakatte of Maddur Range-4 Nos				


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Sl. No	Item of Works	Para No		Previous Year Details				Current Financial Year				Justification	
		CSSPT Guidlen	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					
	30. Dhonigallare of Maddur Range-4 Nos 31. Hulikatte of Maddur Range-4 Nos 32. Marigudi of Maddur Range-4 Nos 33. Avarepurathota of Moliyur Range-4 Nos 34. Hidagalapanchi of Moliyur Range-4 Nos 35. Huralipura of Moliyur Range-4 Nos 36. Huskurmala of Moliyur Range-4 Nos 37. Chammanahalla of Moolehole Range-4 Nos 38. Chippanahalla of Moolehole Range-4 Nos 39. Danadadari of Moolehole Range-4 Nos												
	40. Moorband of Moolehole Range-4 Nos 41. Chowdalli of NBegur Range-4 Nos 42. Gejjalapura of NBegur Range-4 Nos 43. Kadabanakatte of NBegur Range-4 Nos 44. Kallare of NBegur Range-4 Nos 45. Haddinamunti of Omkar Range-4 Nos 46. Omkareshwara of Omkar Range-4 Nos 47. Paladahalla of Omkar Range-4 Nos 48. Thavalnere of Omkar Range-4 Nos Total 48 Camps/ 192 Members Rs. 11.115 Lakh/AP Camp/ Year												


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Sl. No	Item of Works	Para No		Previous Year Details				Current Financial Year				Justification	
		CSSPT Guidlen	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					
5	Annual Maintenance of Anti Poaching Camps through purchase of field gears, water filter, backpacks, bedding materials, utensils, torch light, cots and other items and etc., 1. Alasoorgadde of AMGudi Range 2. Budanabetta of AMGudi Range 3. Eremavu of AMGudi Range 4. Heranakadu of AMGudi Range 5. Mavinahalla of AMGudi Range 6. Varanchi of AMGudi Range 7. Maralalla of Bandipur Range 8. Volakallare of Bandipur Range 9. Mangala Gate of Bandipur Range 10. Dhanahatti of GSBetta Range 11. Kanivemallappa of GSBetta Range 12. Kullanabetta of GSBetta Range 13. Banur of Gundre Range 14. Doddahalla of Gundre Range 15. Gandathir of Gundre Range 16. Gundre of Gundre Range 17. Nayalla of Gundre Range 18. Mandaligepare of Hediya Range 19. Nanjadevarabetta of Hediya Range 20. Nursery of Hediya Range 21. Sulekatte of Hediya Range 22. Arekaduvinahalla of Kundukere Range				48 Camps		48,000						



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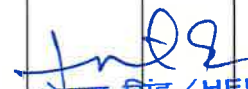
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
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Sl. No	Item of Works	Para No		Location/ GPS coordinates	Previous Year Details				Current Financial Year				Justification
		CSSPT Guidlen	TCP		Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achivement	Target	Achivement					
	23. Chigarekadu of Kundukere Range 24. Devaramadu of Kundukere Range 25. Kadburu of Kundukere Range 26. Kongallibetta of Kundukere Range 27. Aladamaradolachi of Maddur Range 28. Alashikatte of Maddur Range 29. Alegowdanakatte of Maddur Range 30. Dhonigallare of Maddur Range 31. Hulikatte of Maddur Range 32. Marigudi of Maddur Range 33. Avarepurathota of Moliyur Range 34. Hidagalapanchi of Moliyur Range 35. Huralipura of Moliyur Range 36. Huskurmala of Moliyur Range 37. Chammanahalla of Moolehole Range 38. Chippanahalla of Moolehole Range 39. Danadadari of Moolehole Range 40. Moorband of Moolehole Range 41. Chowdalli of NBegur Range 42. Gejjalapura of NBegur Range 43. Kadabanakatte of NBegur Range 44. Kallare of NBegur Range 45. Haddinamunti of Omkar Range 46. Omkareshwara of Omkar Range 47. Paladahalla of Omkar Range 48. Thavalnere of Omkar Range												
6	Maintenance of fire lines Re-cutting and re-clearing of weed growth including grass to a width of 10 mtr for maintenance of fire lines including burning in areas with thick growth. GPS details appended in Annexure 1. N Begur - 150.00 Kms 2. Moliyur - 150.00 Kms	16.2.15	10.4.3		1650		139.760		Maintenance of fire lines Re-cutting and re-clearing of weed growth including grass to a width of 10 mtr for maintenance of fire lines including burning in areas with thick growth. GPS details appended in Annexure 1. N Begur - 150.00 Kms 2. Moliyur - 150.00 Kms	1650.00 Kms	0.0879437	145.107	Maintenance of existing fire lines is essential to control and prevent the forest fires during summer season. The rates are as per the sanctioned scheduled rates sanctioned from the Principal Chief Conservator of Forests, (Head of Forest Force), Bengaluru for the year 2022-23 vide Pg. No. 29 Item No. 84(1)

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		CSSPT Guidlen	TCP		Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achivement	Target	Achivement					
	3. Hediya - 150.00 Kms 4. Bandipur - 150.00 Kms 5. Gundre - 150.00 Kms 6. Kundukere - 150.00 Kms 7. Moolehole - 150.00 Kms 8. Maddur - 150.00 Kms 9. Am Gudi - 150.00 Kms 10. G S Beta - 150.00 Kms 11. Omkara - 150.00 Kms Total - 1650.00 Kms Rs. 8794.37/Km								3. Hediya - 150.00 Kms 4. Bandipur - 150.00 Kms 5. Gundre - 150.00 Kms 6. Kundukere - 150.00 Kms 7. Moolehole - 150.00 Kms 8. Maddur - 150.00 Kms 9. Am Gudi - 150.00 Kms 10. G S Beta - 150.00 Kms 11. Omkara - 150.00 Kms Total - 1650.00 Kms Rs. 8794.37/Km (As per 2022-23 CSSR)				
7									Maintenance of fire lines Re-cutting and re-clearing of weed growth including grass to a width of 3 mtr for maintenance of fire lines including burning in areas with thick growth. GPS details appended in Annexure 1. Bandipur Range - 10 Km 2. GS Beta Range - 10 Km	110 Kms	0.0295	3.245	Maintenance of existing fire lines is a essential to control and prevent the forest fires during summer season. The rates are as per the sanctioned scheduled rates sanctioned from the Principal Chief Conservator of Forests, (Head of Forest Force), Bengaluru for
									3. Moolehole - 10 Km 4. Kundukere - 10 Km 5. Maddur - 10 Km 6. Omkar - 10 Km 7. Hediya - 10 Km 8. Moliyur - 10 Km 9. N Begur - 10 Km 10. Gundre - 10 Km 11 AM Gudi - 10 Km Total - 110.00 Kms Rs. 2950.43/Km				the year 2023-24 vide Pg. No. 21 Item No. 81 A (b) (I)
SUB TOTAL RECURRING (CORE)							740.52	229.30				897.37	
BUFFER													
1	Engaging local people as fire watchers from 01-04-2022 to 14-04-2022 to combat forest fires (Night 200 Members, Day 200 Members on rotation basis) (Night 200 Members, Day 200 Members on rotation basis) BandipurRange 40 Nos KundukereRange 40 Nos GS BetaRange 40 Nos MaddurRange 40 Nos MooleholeRange 30 Nos AM GudiRange 30 Nos OmkaraRange 40 Nos HediyaRange 40 Nos MoliyurRange 40 Nos N BegurRange 30 Nos GundreRange 30 Nos Total 445 Nos - Wages Rs. 531.58 + Cost of food grains 80.00 + for 2022-23 = 611.58/ day X 14 days X 445 Nos Rs. 4281.06/No	16.5	10.44		445		38.100	27.76					
हेमन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change नई दिल्ली / Govt. of India, New Delhi													


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signed & sealed by the Officer in Charge, Forests Division, Government of India, New Delhi
 Date: 14/04/2022

Sl. No	Item of Works	Para No		Location/ GPS coordinates	Previous Year Details				Current Financial Year				Justification
		CSSPT Guidlen	TCP		Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achivement	Target	Achivement					
2	Engaging local people as fire watchers from 01-01-2023 to 31-03-2023 to combat forest fires. (Night 200 Members, Day 200 Members on rotation basis) BandipurRange 40 Nos KundukereRange 40 Nos GS BettaRange 40 Nos MaddurRange 40 Nos MooleholeRange 30 Nos AM GudiRange 30 Nos OmkaraRange 40 Nos HediyalaRange 40 Nos MoliyurRange 40 Nos N BegurRange 30 Nos GundreRange 30 Nos Total 400 Nos - Wages Rs. 531.58 + Cost of food grains 80.00 + for 2022-23 = 611.58/ day X 90 days X 400 Nos Rs. 55042.20/No	16.5	10.4.4	440	0	220.000	95.36	Engaging local people as fire watchers from 01-01-2024 to 31-03-2024 to combat forest fires. (Night 200 Members, Day 200 Members on rotation basis) BandipurRange 40 Nos KundukereRange 40 Nos GS BettaRange 40 Nos MaddurRange 40 Nos MooleholeRange 30 Nos AM GudiRange 30 Nos OmkaraRange 40 Nos HediyalaRange 40 Nos MoliyurRange 40 Nos N BegurRange 40 Nos GundreRange 40 Nos Total 420 Nos - Wages Rs.648.39 + Cost of food grains 80.00 + for 2023-24 = 728.39/ day X 90 days X 420 Nos Rs.65555.10.00/No	420 Nos	0.655551	275.331	Every year during the summer fire season engaging of local peoples preferably tribals on daily wages as fire watchers is very much essential to control and combat the forest fires. In view of this the villagers living in adjacent villages of Bandipur Tiger Reserve are extending their cooperation in fire protection works.	
	SUB TOTAL RECURRING (BUFFER)					258.10	123.12				275.33		
	TOTAL RECURRING					998.62	352.42				1172.70		
	Outside Tiger Bearing areas outside TR												
	Recurring												
	Buffer												
1	Deployment of Anti Poaching Camps in Gundlupet Buffer Range and Nugu Wildlife Range from 01-04-2022 to 31-03-2023 1 Vaddanahalla of Nugu WLS Range-4 Nos. 2 Yashvanthpura of Nugu WLS Range-4 Nos. 3 Mullurgudda of Nugu WLS Range-4 Nos. 4 Muthigehundi of Nugu WLS Range-4 Nos. 5. Bhimanabidu of Gundlupet Buffer Range-4 Nos. Rs. 18995.00/ No/ Month= 2.28 lakh/ No. 9.12 khs/ Month/ Camp			5 Camps/ 20 Nos.		45.60	0.00	Deployment of Anti Poaching Camps in Gundlupet Buffer Range and Nugu Wildlife Range from 01-04-2023 to 31-03-2024 1 Vaddanahalla of Nugu WLS Range-4 Nos. 2 Yashvanthpura of Nugu WLS Range-4 Nos. 3 Mullurgudda of Nugu WLS Range-4 Nos. 4 Muthigehundi of Nugu WLS Range-4 Nos. 5. Bhimanabidu of Gundlupet Buffer Range-4 Nos. Rs. 23157.00/ No/ Month= 2.778 lakh/ No. Rs 11.115 Per Camp/Annual	5 Camps/ 20 Nos.	11.115	55.58	Engaging of skilled and unskilled labourers on daily wages for the day to day protection and office works in range level are very much essential, since there is no sanctioned post for these works. The amount includes employer contribution of EPF, ESI, service charges & GST as per the prevailing rules. Since, the payment of wages to daily wage labourers outsourced for the year 2021-22. (13.16% EPF, 3.25% ESI, 18% GST) The Rates adopted for payment of wages as per the sanction rate by the PCCF (HoFF), Bangalore vide letter No. KFD/Dev/B1/SSR/4/2022-23 dated 28-03-2023. 1. Skilled Wages / Month Wage - 16858.14 EPF - 2218.53 ESI - 547.89 GST - 3532.42 Total - 23157.00	
	Total Recurring Outside Tiger bearing areas					45.60	0.00				55.58		
	Grand Total					1792.77					1871.38		

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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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Sl. No	Item of Works	Para No		Previous Year Details				Current Financial Year				Justification	
		CSSPT Guidlen	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS Co-ordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achivement	Target	Achivement					

ABSTRACT

2022-23 Pending Payment	910.670
Fresh Work 2023-24	1871.380
Grand Total	2782.050

ABSTRACT

Non Recurring		Recurring		Total	Central Share	State Share
Central Share (60%)	State Share (40%)	Central Share (50%)	State Share (50%)			
385.86	257.24	614.14	614.14	1,871.38	1,000.00	871.38


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संसाधन एवं पर्यावरण विभाग, भारत सरकार

संस्कृत-विद्यापीठ (संस्कृत-विद्यापीठ) संस्कृत-विद्यापीठ

KARNATAKA FOREST DEPARTMENT																
ANNUAL PLAN OF OPERATION CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME PROJECT TIGER FOR THE YEAR 2023-24																
SL. No.	Item of works	Para No		Location	GPS reading	Previous year Details		Financial		Location	GPS reading	Current year Proposal		Financial Target in Central share	Range	Justification
		CSS FT Guidelines	TCP			Target	Achievment	Target	Achievment			Physical Target	Unit cost (In Lakhs)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Spill Over Works for 2022-23																
Non-Recurring (Core)																
1 Construction of culverts																
a)	Construction of Culverts	16.2.1	7.3.2	Hitachi appu	N: 13 33' 09.5" E: 75 34' 57.9"	1 No	1 No	1.500	-	-	-	1 No	LS	1.500	Hebbe	Bhadra Tiger Reserve is drained by many streams which are cut across by 178 kms protection road network. In halla's and naia postion of the these roads construction of culverts needs for protection, perambulation and patrolling works throug out the year to make use of these roads hence construction of culverts are essential and also it is essential for Strengthening the physical assets like the road network for effective and timely response to the emergency situations and the overall protection of the tiger reserve.
				Kanchugaru gadde	N: 13 32' 35.8" E: 75 34' 28.8"	1 No	1 No	1.500	-	-	-	1 No	LS	1.500	Hebbe	
				Near Piyini mane	N: 13 28' 13.9" E: 75 32' 07.5"	1 No	1 No	1.500	-	-	-	1 No	LS	1.500	Hebbe	
				Tiger road After	N: 13° 39' 39.20" E: 75° 41' 40.02"	1 Nos	1 Nos	1.500	-	-	-	1 Nos	LS	1.500	Lakkavalli	
				Mavinahalla Bridge	N: 13° 45' 03.7" E: 75° 36' 06.2"	1 Nos	1 Nos	1.500	-	-	-	1 Nos	LS	1.500	Lakkavalli	
				Near Karadimattu road	N: 13° 43' 58.9" E: 75° 36' 51.2"	1 Nos	1 Nos	1.500	-	-	-	1 Nos	LS	1.500	Lakkavalli	
				Etthagada mara	N13° 36.403' E075° 44.582'	1 No	1 No	1.500	-	-	-	1 No	LS	1.500	Tanigebyle	
				Kesarahalla	N13° 35.801' E075° 44.082'	1 No	1 No	1.500	-	-	-	1 No	LS	1.500	Tanigebyle	
				Road/Hasiruganike mara	N13° 35.668' E075° 43.882'	1 No	1 No	1.500	-	-	-	1 No	LS	1.500	Tanigebyle	
				30th Circle, Kesrahalla	N13° 35.608' E075° 43.648'	1 No	1 No	1.500	-	-	-	1 No	LS	1.500	Tanigebyle	
				Road Burqada mara												
				Matthimara circle Top Road												
Sub-Total								15.000					15.000			
2 Construction of Causeway																
a)	Construction of Causeway	16.2.1	7.3.2	Near Ullas kere (Top road)	N13° 36.938' E075° 43.426'	1 No	1 No	3.000	-	-	-	1 No	LS	3.000	Tanigebyle	Construction of causeway needs for protection, perambulation and patrolling works through out the year to make use of these roads hence construction of causeway are essential and also it is essential for Strengthening the physical assets like the road network for effective and timely response to the emergency situations and the overall protection of the tiger reserve.
Sub-Total								3.000					3.000			
3 Construction of Bridge																
a)	Construction of Bridge	16.2		Eshwar Bridge	N: 13° 35' 59.3" E: 75° 37' 29.0"	1 No	1 No	15.000	-	-	-	1 No	LS	15.000	Lakkavalli	Strengthening the physical assets like the road network for effective and timely response to the emergency situations and the overall protection of the tiger reserve.
Sub-Total								15.000					15.000			
4 HUMAN RESOURCE DEVELOPMENT																
BTR Director Office Staff:																
a. Project Allowance to different category of staff from 1-4-2022 to 31-3-2023=12 Months																
1.	Director @ Rs.2000/month	16.15.1	8.4.1	Muthodi	-	1 Nos	1 Nos	-	-	-	-	1 Nos	2000/ Month	0.240	Muthodi	As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Environment & Forests NTCA, officials & Staffs working in the project Tiger eligible for the Project allowance. Amount Claims only working strength shown in Colum No.13
2.	Assistant Director 2 Nos. @ Rs.1300/ month			Muthodi	-	1 Nos	1 Nos	-	-	-	-	1 Nos	1300/ Month	0.156	Muthodi	
				Lakkavalli	-	1 Nos	1 Nos	-	-	-	-	1 Nos	1300/ Month	0.156	Lakkavalli	
3.	Range Forest Officers 5 Nos. @ Rs. 1000/month			Muthodi	-	2 Nos	2 Nos	-	-	-	-	2 Nos	1000/ Month	0.240	Muthodi	
				Hebbe	-	1 Nos	1 Nos	-	-	-	-	1 Nos	1000/ Month	0.120	Hebbe	
				Lakkavalli	-	1 Nos	1 Nos	-	-	-	-	1 Nos	1000/ Month	0.120	Lakkavalli	
				Tanigebyle	-	1 Nos	1 Nos	-	-	-	-	1 Nos	1000/ Month	0.120	Tanigebyle	
4.	Deputy Range Forest officer & Surveyor 16 Nos. @Rs.900/month			Muthodi	-	3 Nos	3 Nos	-	-	-	-	3 Nos	900/ Month	0.324	Muthodi	
				Hebbe	-	4 Nos	4 Nos	-	-	-	-	4 Nos	900/ Month	0.432	Hebbe	
				Lakkavalli	-	5 Nos	5 Nos	-	-	-	-	5 Nos	900/ Month	0.540	Lakkavalli	
				Tanigebyle	-	4 Nos	4 Nos	-	-	-	-	4 Nos	900/ Month	0.432	Tanigebyle	
5.	Forest Guards 25 Nos.			Muthodi	-	6 Nos	6 Nos	-	-	-	-	6 Nos	700/ Month	0.504	Muthodi	


हेमन्त सिंह / HEMANT SINGH
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 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	@Rs. 700/month			Hebbe	-	5 Nos	5 Nos	0.420	-	-	-	5 Nos	700/ Month	0.420	Hebbe	
				Lakkavalli	-	8 Nos	8 Nos	0.672	-	-	-	8 Nos	700/ Month	0.672	Lakkavalli	
				Tanigebyle	-	6 Nos	6 Nos	0.504	-	-	-	6 Nos	700/ Month	0.504	Tanigebyle	
6	vi. Forest watchers 10Nos. @Rs. 700/month	16.15.1	8.4.1	Muthodi	-	3 Nos	3 Nos	0.252	-	-	-	3 Nos	700/ Month	0.252	Muthodi	As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T February 2008 of the Govt of India, Ministry of Environment & Forests NTCA, officials & Staffs working in the project Tiger eligible for the Project allowance. Amount Claims only working strength shown in Colum No.13
				Hebbe	-	2 Nos	2 Nos	0.168	-	-	-	2 Nos	700/ Month	0.168	Hebbe	
				Lakkavalli	-	4 Nos	4 Nos	0.336	-	-	-	4 Nos	700/ Month	0.336	Lakkavalli	
				Tanigebyle	-	1 Nos	1 Nos	0.084	-	-	-	1 Nos	700/ Month	0.084	Tanigebyle	
7	vii. Drivers 3 No. @ Rs. 700/month			Muthodi	-	3 Nos	3 Nos	0.252	-	-	-	3 Nos	700/ Month	0.252	Muthodi	
8	viii. Care Taker 2 No. @ Rs.700/- month			-	-	1 No	1 No	0.084	-	-	-	1 No	700/ Month	0.084	Muthodi	
				Lakkavalli	-	1 No	1 No	0.084	-	-	-	1 No	700/ Month	0.084	Lakkavalli	
9	ix. Ane Mavutha 1 No. @ Rs.700/- month			Lakkavalli	-	1 No	1 No	0.084	-	-	-	1 No	700/ Month	0.084	Lakkavalli	
10	i. Superintendent 2 No. @ Rs. 700/month			-	-	2 Nos	2 Nos	0.168	0.006	-	-	2 Nos	700/ Month	0.162	Muthodi	
11	ii. FDA 7 No. @ 700/- month			Muthodi	-	5 Nos	5 Nos	0.420	0.084	-	-	5 Nos	700/ Month	0.336	Muthodi	
				-	-	1 No	1 No	0.084	-	-	-	1 No	700/ Month	0.084	Lakkavalli	
				-	-	1 No	1 No	0.084	-	-	-	1 No	700/ Month	0.084	Tanigebyle	
12	iii. SDA 2 No. @ 700/- month			-	-	2 Nos	2 Nos	0.168	-	-	-	2 Nos	700/ Month	0.168	Muthodi	
13	iv. Typist 1 No. @ 700/- month			-	-	1 No	1 No	0.084	-	-	-	1 No	700/ Month	0.084	Muthodi	
14	v. Peon 2 No. @ Rs.400/- PM			Muthodi	-	2 Nos	2 Nos	0.096	0.096	-	-	0	0	0.000	Muthodi	
15	vi. Regularised Daily wage employees of BTR unit 18 Nos. @ Rs.400/- month			-	-	4 Nos	4 Nos	0.192	-	-	-	4 Nos	400/ Month	0.192	Muthodi	
				-	-	1 Nos	1 Nos	0.008	-	-	-	1 Nos	400/ Month	0.008	Muthodi	
				-	-	4 nos	4 nos	0.192	-	-	-	4 nos	400/ Month	0.192	Hebbe	
				-	-	6 Nos	6 Nos	0.288	-	-	-	6 Nos	400/ Month	0.288	Lakkavalli	
				-	-	1 Nos	1 Nos	0.008	-	-	-	1 Nos	400/ Month	0.008	Lakkavalli	
				-	-	2 No	2 No	0.096	-	-	-	2 No	400/ Month	0.096	Tanigebyle	
Sub-Total						97 Nos	97 Nos	4.828	0.186	-	-	94 Nos		8.026		
5	Ration allowance @860/- PM to field staff working on regular pay rolls from 1-4-2022 to 31-3-2023 = 12 Months															
a.	i. DRFOs - 16	16.16.1	8.4.1	Muthodi	-	3 Nos	3 Nos	0.310	-	-	-	3 Nos	860/ Month	0.310	Muthodi	As per the Notification of Government of India (NTCA), New Delhi, No.15- 31/2012, dtd 06-06-2014. Ration allowance is to be provided to the front line staff from 01-04-2022 to 31-03-2023. Amount Claims only working strength shown in Colum No.13
				Hebbe	-	4 Nos	4 Nos	0.413	-	-	-	4 Nos	860/ Month	0.413	Hebbe	
				Lakkavalli	-	5 Nos	5 Nos	0.516	-	-	-	5 Nos	860/ Month	0.516	Lakkavalli	
				Tanigebyle	-	4 Nos	4 Nos	0.413	-	-	-	4 Nos	860/ Month	0.413	Tanigebyle	
b.	ii. Forest Guards - 25			Muthodi	-	6 Nos	6 Nos	0.619	-	-	-	6 Nos	860/ Month	0.619	Muthodi	
				Hebbe	-	5 Nos	5 Nos	0.516	-	-	-	5 Nos	860/ Month	0.516	Hebbe	
				Lakkavalli	-	8 Nos	8 Nos	0.826	-	-	-	8 Nos	860/ Month	0.826	Lakkavalli	
				Tanigebyle	-	6 Nos	6 Nos	0.619	-	-	-	6 Nos	860/ Month	0.619	Tanigebyle	
c.	iii. Forest watchers - 10			Muthodi	-	3 Nos	3 Nos	0.310	-	-	-	3 Nos	860/ Month	0.310	Muthodi	
				Hebbe	-	2 Nos	2 Nos	0.206	-	-	-	2 Nos	860/ Month	0.206	Hebbe	
				Lakkavalli	-	4 Nos	4 Nos	0.413	-	-	-	4 Nos	860/ Month	0.413	Lakkavalli	
				Tanigebyle	-	1 Nos	1 Nos	0.103	-	-	-	1 Nos	860/ Month	0.103	Tanigebyle	
	iv. Drivers -3			Muthodi	-	3 Nos	3 Nos	0.310	-	-	-	3 Nos	860/ Month	0.310	Muthodi	

e.	v). Care Taker - 2			Muthodi	-	1 No	1 No	0.103	-	-	-	1 No	860/ Month	0.103	Muthodi	
				Lakkavalli	-	1 No	1 No	0.103	-	-	-	1 No	860/ Month	0.103	Lakkavalli	
f.	vi). Ane Mavuth - 1			Lakkavalli	-	1 No	1 No	0.103	-	-	-	1 No	860/ Month	0.103	Lakkavalli	
				Sub-Total			57 Nos	5.882				57 Nos		5.882		
6	Phase-IV monitoring of tiger source population (4.2)															
a.	Field work cost on laying out of transect, 8 days protocol, logistics and reporting	16.7.1	7.3.11	All Ranges	-	LS	LS	5.000	-	-	-	LS	LS	5.000	All Ranges	Effective implementation of Phase-IV protocol & M-StrIPES.
				Sub-Total				5.000						5.000		
				Total of Non-Recurring (Core)										51.909		
II	Non-Recurring (Buffer)															
1	Purchases of Mobile Phones, Camera trap and asseries for implementation of MSTRIPES and Tiger Censes Technology in BhadraTiger Reserve.	16.7.1	7.3.9	All ranges	-	LS	LS	6.934	-	-	-	10 Nos	LS	6.934	All ranges	Purchases of Mobile Phones, Camera trap and asseries for implementation of MSTRIPES and Tiger Censes Technology in BhadraTiger Reserve.
				Sub-Total				6.93						6.934		
				Total of Non-Recurring (Buffer)										6.934		
				Total of Non-Recurring (Core) & (Buffer)										58.843		
III	RECURRING (Core)															
1	Maintenance of APC															
a)	Repair & Maintenance of APC	16.1	7.1.1	Konkalamane APC	N:13° 28' 51.3" E:75° 35' 38.2"	1 No	1 No	3.000	-	-	-	1 No	LS	3.000	Hebbe	These APCs are very old and lack certain basic facilities like the drinking water supply, toilet, solar lighting system etc., hence it is proposed to renovate / upgrade / undertake special repairs / additional basic facilities.
				Sub-Total				3.000						3.000		
2	Desilting of Tank															
a)	Desilting of Tank	16.2	16.0	Somavahini Kere	N:13° 29' 41.9" E: 75° 35' 4.4"	1 Nos	1 Nos	2.000	-	-	-	1 Nos	LS	2.000	Hebbe	To increase the water holding capacity of the existing tanks / water bodies in the reserve.
				Dodda kanive Kere	N:13° 37' 22.63"E: 75° 40' 3.48"	1 Nos	1 Nos	1.500	-	-	-	1 Nos	LS	1.500	Lakkavalli	
				N.H. Kere - I	N:130. 39° 40.3" E: 750 41° 41.7"	1 Nos	1 Nos	1.500	-	-	-	1 Nos	LS	1.500	Lakkavalli	
				Sub-Total				5.000				3 Nos		5.000		
3	Maintenance of patrolling vehicles															
a.	Maintenance of patrolling vehicles (HSD/Repairs)	16.2	10.2.4	All Ranges	-	LS	LS	10.000	-	-	-	LS	LS	10.000	All Ranges	Totally 35 No of 4 Wheel & 2 Wheel Protection vehicles in this reserve. It is necessary for day to day and night patrolling by the Director and below rank field staffs. For this reason requirement of fuel and vehicle repairs is quite natural. Hence, this is proposed for the interest of this tiger reserve.
				Sub-Total				10.000						10.000		
4	Maintenance of patrolling Boat															
a.	Maintenance of patrolling Boat	16.2	10.2.3	Hebbe	-	LS	LS	1.500	-	-	-	LS	LS	1.500	Hebbe	Totally 2 Protection duty boats in this reserve. It is necessary for day to day and night patrolling by the
				Lakkavalli	-	LS	LS	1.500	-	-	-	LS	LS	1.500	Lakkavalli	
				Sub-Total				3.000						3.000		
5	Maintenance of Roads															
a)	Maintenance of Roads (Safari Road)	16.2.2	7.1.1	Ansar Road	N13 27 14.2 E75 38 58.6 N13 27 44.7 E75 39 22.4	1.50	1.50	1.500	-	-	-	1.50	1.00 Lakh/Km	1.500	Muthodi	The Bhadra Tiger Reserve having an Core area of 500 Sq. Kms and buffer area of 571.84 Sq. Kms. Total area of 1071.84 Sq. Kms. Regular vehicular perambulation is being done. Hence, Maintenance and improvement works to existing protection roads is essential for day and night vehicle perambulation works and it will be helpful to easy movement of protection vehicles. The rates sanctioned by the PWD for the year 2021-22 has been adopted and also the unit cost claimed is as per the previous year sanction.
				Bedupathi Circle to Bhoothappa Circle	N13 29 43.5 E75 37 52.2 N13 29 14.8 E75 37 53.8	1.00	1.00	1.000	-	-	-	1.00		1.000	Muthodi	
				Bhoothappa Road (Swamy Circle to Hanumanthappa Circle)	N13 28 28.9 E75 38 23.3 N13 28 58.6 E75 37 29.6	4.00	4.00	4.000	-	-	-	4.00		4.000	Muthodi	
				Bhoothappa Road to Game Road	N13 29 09.7 E75 38 06.3 N13 28 45.2 E75 37 52.0	1.30	1.30	1.300	-	-	-	1.30		1.300	Muthodi	
				Chandranahadlu to Game Road	N13 27 49.9 E75 39 02.0 N13 27 53.8 E75 39 04.0	0.20	0.20	0.200	-	-	-	0.20		0.200	Muthodi	
				Coupe Road (Tadabehalla Bridge to Sangappanakere Culvert)	N13 27 27.3 E75 39 22.8 N13 27 43.4 E75 38 50.3	1.50	1.50	1.500	-	-	-	1.50		1.500	Muthodi	
				Dodda Saguvani marada Road	N13 28 23.4 E75 37 55.9 N13 28 38.3 E75 38 09.4	0.80	0.80	0.800	-	-	-	0.80		0.800	Muthodi	
				Game Road (2nd Main Gate to Kesava Circle)	N13 26 49.3 E75 39 06.6 N13 28 49.1 E75 37 41.5	8.00	8.00	8.000	-	-	-	8.00		8.000	Muthodi	
				Honnemara Cross to Game Road	N13 28 07.9 E75 38 24.5 N13 28 12.8 E75 38 27.8	0.20	0.20	0.200	-	-	-	0.20		0.200	Muthodi	
				Hulikere Road	N13 27 52.0 E75 39 17.2 N13 28 26.3 E75 39 03.2	3.50	3.50	3.500	-	-	-	3.50		3.500	Muthodi	
				Janakamma Road	N13 27 15.8 E75 39 20.6 N13 27 40.5 E75 39 39.9	1.50	1.50	1.500	-	-	-	1.50		1.500	Muthodi	
				Public Road to Game Road	N13 27 07.8 E75 38 53.2 N13 27 04.3 E75 39 03.5	0.50	0.50	0.500	-	-	-	0.50		0.500	Muthodi	
				Deviation road	N: 13° 38' 33.31"E: 75° 38' 38.36" N: 13° 37' 12.27"E: 75° 38' 08.85"	3.20	3.20	3.200	-	-	-	3.20		3.200	Lakkavalli	


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				Kavalapura road	N: 13° 37' 59.07" E: 75° 39' 25.21" N: 13° 38' 33.51" E: 75° 38' 38.36"	3.20	3.20	3.200			3.20		3.200	Lakkavalli	
				Mavinahalla road	N: 13° 38' 28.68" E: 75° 39' 27.87" N: 13° 37' 16.77" E: 75° 38' 18.47"	4.20	4.20	4.200			4.20		4.200	Lakkavalli	
a)	Maintenance of Roads (Safari Road)	16.2.2	7.1.1	Koramragudda Road	N: 13° 37' 16.96" E: 75° 39' 26.25" N: 13° 37' 17.33" E: 75° 38' 07.12"	2.90	2.90	2.900			2.90	1.00 Lakh/Km	2.900	Lakkavalli	The Bhadra Tiger Reserve having an Core area of 900 Sq. Kms and buffer area of 571.84 Sq. Kms. Total area of 1071.84 Sq. Kms. Regular vehicular perambulation is being done. Hence, Maintenance and improvement works to existing protection roads is essential for day and night vehicle perambulation works and it will be helpful to easy movement of protection vehicles. The rates sanctioned by the PWD for the year 2021-22 has been adopted and also the unit cost claimed is as per the previous year sanction.
				Link road	N: 13° 37' 32.47" E: 75° 38' 30.36" N: 13° 37' 45.11" E: 75° 38' 11.99"	0.80	0.80	0.800			0.80		0.800	Lakkavalli	
				Kaali road	N: 13° 37' 57.83" E: 75° 38' 13.81" N: 13° 38' 01.69" E: 75° 39' 03.30"	1.70	1.70	1.700			1.70		1.700	Lakkavalli	
				Kadukuri road	N: 13° 37' 11.88" E: 75° 39' 05.49" N: 13° 37' 37.62" E: 75° 39' 10.50"	1.30	1.30	1.300			1.30		1.300	Lakkavalli	
				Sargod road	N: 13° 37' 37.42" E: 75° 39' 10.37" N: 13° 37' 07.74" E: 75° 39' 45.94"	2.20	2.20	2.200			2.20		2.200	Lakkavalli	
				Pick up road	N: 13° 38' 36.61" E: 75° 39' 27.72" N: 13° 39' 01.12" E: 75° 39' 32.36"	1.40	1.40	1.400			1.40		1.400	Lakkavalli	
				Choudigudi road	N: 13° 39' 36.41" E: 75° 39' 46.16" N: 13° 39' 25.26" E: 75° 39' 31.81"	2.30	2.30	2.300			2.30		2.300	Lakkavalli	
				5th km teak plantation road	N: 13° 40' 35.28" E: 75° 39' 43.11" N: 13° 40' 50.75" E: 75° 39' 03.36"	0.80	0.80	0.800			0.80		0.800	Lakkavalli	
				Sukalatti main road		9.00	9.00	9.000			9.00		9.000	Lakkavalli	
				Sub-Total			57 Kms	57.000			57 Kms		57.000		
b)	Maintenance of Roads (Tiger Road Special Repair, Stone Pitching)	16.2.2	7.1.1	Tiger road Kemmannu Up Point -1	N:13 34'57.27" E:075 36' 38.38"	106.68 mtr		106.68 mtr	2.500		106.68 mtr	LS	2.500	Lakkavalli	Estimate Prepared and Scrutiny by PWD
				Tiger road Kemmannu Up Point -2	N:13 34'52.92" E:075 36' 36.15"	73.15 mtr		73.15 mtr	1.700		73.15 mtr	LS	1.700	Lakkavalli	
				Tiger road Kemmannu Up Point -3	N:13 34'47.78" E:075 36' 35.53"	109.73 mtr		109.73 mtr	2.600		109.73 mtr	LS	2.600	Lakkavalli	
				Tiger road Kemmannu Up Point -4	N:13 34'52.76" E:075 36' 22.94"	64.00 mtr		64.00 mtr	1.600		64.00 mtr	LS	1.600	Lakkavalli	
				Tiger road Kemmannu Up Point -5	N:13 34'50.74" E:075 36' 17.50"	64.00 mtr		64.00 mtr	1.600		64.00 mtr	LS	1.600	Lakkavalli	
				Sub-Total			417.56 mtr	10.000			417.56 mtr		10.000		
6	Maintenance of Drainage														
a)	Cleaning of Drainage by removing of silt in both side of the Patrolling Roads	16.2.2	7.1.1	Mavinahalla Road Cross to Suttamori Circle(Both side)	N13 6407848 E075.65711418 N13.6399579 E075.6529609	4.00	4.00	1.000			4 kms	LS	1.000	Lakkavalli	It is necessary for effective patrolling of anti poaching personals & officers through vehicle/foot patrolling paths and avoiding the destroy of these patrolling paths by the rain water during rainy season.
				Deviation to kaali Road(both Side)	N13 37'58" E075 38'13.8" N13 38'6.2" E075 38'11.2"	4.00	4.00	1.000			4 kms	LS	1.000	Lakkavalli	
				Mavinahalla Road to Link Road(Both side)	N13 37'52.9" E075 39'2.6" N13 37'35" E075 39'24"	3.00	3.00	0.750			3 Kms	LS	0.750	Lakkavalli	
				Deviation to Inspection Gate(both side)	N13.6421507 E075.6510749 N13.640430 E075.639872	3.00	3.00	0.750			3 Kms	LS	0.750	Lakkavalli	
a)	Cleaning of Drainage by removing of silt in both side of the Patrolling Roads	16.2.2	7.1.1	Elephant Road (Both side)	N13 37'18.52" E075 38'07.62" N13 36'22.14" E075 37'40.83"	4.00	4.00	1.000			4 kms	LS	1.000	Lakkavalli	It is necessary for effective patrolling of anti poaching personals & officers through vehicle/foot patrolling paths and avoiding the destroy of these patrolling paths by the rain water during rainy season.
				Pick up Road (Both side)	N13 36'53.19" E075 40'16.98" N13 36'51.68" E075 40'36.05"	2.00	2.00	0.500			2 Kms	LS	0.500	Lakkavalli	
				Sargod Ride Right side	N13 37'08.101" E075 39'46.22" N13 36'49.39" E075	2.00	2.00	0.500			2 Kms	LS	0.500	Lakkavalli	
				8th KM stone to Sukalahatti (Both Side)	N13.637671 E075.657314 N13 36'881" E075 39'074"	4.00	4.00	1.000			4 kms	LS	1.000	Lakkavalli	
				Bajana road	N13 38'06.98" E075 39'25.03" N13 37'33.23" E075	2.00	2.00	0.500			2 Kms	LS	0.500	Lakkavalli	
				Smashana to Gowrikere	N13 39'57" E075 40'12" N13 40'18" E075	2.00	2.00	0.500			2 Kms	LS	0.500	Lakkavalli	
				Sub-Total			30 Kms	7.500			30 Kms		7.500		
7	Maintenance of Causeway														
a)	Maintenance of Causeway	16.2.1	7.1.1	Kalmori	N: 13 31' 22.0" E: 75 34' 08.1"	1 No	1 No	1.000			1 No	LS	1.000	Hebbe	Bhadra Tiger Reserve having protection road network in halla's and sala portion of the these roads.
				Tactor biddagandi	N: 13 31' 02.1" E: 75 34' 38.0"	1 No	1 No	1.000			1 No	LS	1.000	Hebbe	
				Sub-Total			2 no	2.000			2 no		2.000		
8	Maintenance of Watch Tower														
a)	Maintenance of Watch Tower	16.2.4	7.3.1	Kesarahalla	N-13 33' 75.6" E-075 45' 45.6"	1 No	1 No	1.000			1 No	LS	1.000	Tanigebyle	Presently this position of the Tiger Reserve is not covered by the presence of the fire watch towers & is surrounded by the villages. To
				GN kere	N-13 39' 16.4" E-075 42' 29.9"	1 No	1 No	1.000			1 No	LS	1.000	Tanigebyle	
				GB Halli	N-13 37' 45.0" E-075 44' 05.6"	1 No	1 No	1.000			1 No	LS	1.000	Tanigebyle	
				Sub-Total				3.000					3.000		
9	Wages of APC Watchers, wireless operators, gate operators, Day/Night watchmens, cooks, Data entry operators, Peons, Vehical Drivers, Boat Drivers, Literate Assistants, Boat Assistants, from 01.04.2022 to 31.03.2023=365 Days														
a.	Data entry operator -	16.1	7.3.3	All Range	-	7 Nos	7 Nos	20.223	12.658		7 Nos	23457/ Month	7.037	All Ranges	This human resource is essential for the effective management of the entire Tiger Reserve. From 1-4-2022 to 31-3-2023 =12 Months these persons engaged through outsource on contract basis including VDA, PF, ESI, GS, & Service charges i.e. 5% (Rate chart attached separately). The Rates sanctioned by the PCCR (Hof), Bangalore vide letter No. 81/BUD/CR-11/2020-21 dated 19.03.2022 has been adopted.
b.	Literate Assistant -			All Range	-	3 Nos	3 Nos	8.667	6.333		3 Nos	23457/ Month	2.111		
c.	Wireless Operator -			All Range	-	8 Nos	8 Nos	23.112	14.074		8 Nos	23457/ Month	8.444		
d.	Day/Night Watchers			All Range	-	5 Nos	5 Nos	12.441	6.981		5 Nos	19945/ Month	4.787		
e.	Peons			All Range	-	4 Nos	4 Nos	9.953	5.385		4 Nos	19945/ Month	4.189		
f.	Cooks Assistant			All Range	-	3 Nos	3 Nos	7.465	4.587		3 Nos	19945/ Month	2.194		

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Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New De

g.	Gate Watchers			All Range	-	6 Nos	6 Nos	14.929	9.175	-	-	6 Nos	19945/ Month	5.186		
				Sub-Total				96.790	59.193					33.948		
h.	Vehicle Drivers	16.17.3.3		All Range	-	16 Nos	16 Nos	46.224	46.224	-	-	16 Nos	23457/ Month	0.000	All Ranges	This human resource is essential for the effective management of the entire Tiger Reserve. From 1-4-2022 to 31-3-2023 = 12 Months these persons engaged through outsource on contract basis including VDA, PF, FSI, CST & Service charges i.e. 5% (Rate chart attached separately). The Rates sanctioned by the PCCF (HoFF), Bangalore vide letter No. B1/BUD/CR-11/2020-21 dated 19.03.2022 has been adopted.
i.	Protection Boat Drivers			All Range	-	2 Nos	2 Nos	5.778	3.036	-	-	2 Nos	23457/ Month	2.304		
j.	Boat Assistant			All Range	-	6 Nos	6 Nos	14.929	14.161	-	-	6 Nos	19945/ Month	0.000		
k.	APC Watchers-39 Camps*3Nos Each			All Range	-	117 Nos	117 Nos	291.119	280.016	-	-	117 Nos	19945/ Month	0.000		
l.	APC Watchers (In Buffer Area) - 4 Camps*3 Nos			Lakkavalli & Tanigebyle	-	12 Nos	12 Nos	29.85840	28.721	-	-	12 Nos	19945/ Month	0.000	Lakkavalli & Tanigebyle	
				Sub-Total				387.909	372.158					2.304		
				Total		189 Nos		484.699	431.351			189 Nos		36.251		
10	Fire Protection points (FPP)															
a.	Deployment of local fire watchers of 5 members for each fire protection camps From 01-01-2023 to 31-03-2023 = 90 days*5 Nos*52 camps*611.58/day	16.2.6	7.3.1	Muthodi	Location/GPS information enclosed Separately.	10 Teams	10 Teams	27.521	-	-	-	10 Teams	Rs.531.58/ - & (Food Charges Rs.80/-)	27.521	Muthodi	52 Teams consisting of 5 watchers are to be deployed through the length and breadth of the core area for effective fire control. From 1-01-2023 to 31-03-2023 = 90 days*5 Nos*52 camps*611.58/day=143.110 lakhs. (including food charges)
b.				Hebbe		10 Teams	10 Teams	27.521	-	-	-	10 Teams		27.521	Hebbe	
c.				Lakkavalli		14 Teams	14 Teams	38.530	-	-	-	14 Teams	Total= 611.58/ Day	38.530	Lakkavalli	
d.				Tanigebyle		10 Teams	10 Teams	27.521	-	-	-	10 Teams		27.521	Tanigebyle	
				Sub-Total				121.093				44 Teams		121.093		
11	Hiring of Jeeps for Fire Patrolling and protection															
a.	Hiring Jeeps during the fire season from 01-01-2023 to 31-03-2023 = 90 days (Rs. 1500/day)	16.2.6	7.3.1	Muthodi	-	1 No	1 No	1.350	-	-	-	1 No	1500/Day	1.350	Muthodi	The hiring of vehicles during the fire season is very much essential to transport the ferry people and other fire controlling materials to combat fire in the
				Hebbe	-	1 No	1 No	1.350	-	-	-	1 No	1500/Day	1.350	Hebbe	
				Lakkavalli	-	1 No	1 No	1.350	-	-	-	1 No	1500/Day	1.350	Lakkavalli	
				Tanigebyle	-	1 No	1 No	1.350	-	-	-	1 No	1500/Day	1.350	Tanigebyle	
				Sub-Total				5.400						5.400		
12	Protection from Fire:															
1	Fireline clearance (in Kms)															
a.	i) Along sanctuary roads	16.2.6	7.3.1	Muthodi	Location/GPS information enclosed Separately.	92 Kms	92 Kms	8.091	-	-	-	92 Kms	8794.37/ Km	8.091	Muthodi	It is required for effective control of fire incidences in the Tiger Reserve. Maintenance of existing fire lines is a essential to control and prevent the forest fire during summer season. The Rates sanctioned by the PCCF (HoFF), Bangalore vide letter No. B1/BUD/CR-11/2020-21 dated 19.03.2022 has been adopted.
				Hebbe		62 Kms	62 Kms	5.453	-	-	-	62 Kms		5.453	Hebbe	
				Lakkavalli		138 Kms	138 Kms	12.136	-	-	-	138 Kms		12.136	Lakkavalli	
				Tanigebyle		77 Kms	77 Kms	6.772	-	-	-	77 Kms		6.772	Tanigebyle	
				Sub-Total		369 Kms	369 Kms	32.451				369 Kms		32.451		
b.	ii) Along Patrolling Paths	16.2.6	7.3.1	Muthodi	Location/GPS information enclosed Separately.	110 Kms	110 Kms	3.109	-	-	-	110 Kms	2826.81/ Km	3.109	Muthodi	
				Hebbe		70 Kms	70 Kms	1.979	-	-	-	70 Kms		1.979	Hebbe	
				Lakkavalli		150 Kms	150 Kms	4.240	-	-	-	150 Kms		4.240	Lakkavalli	
				Tanigebyle		89 Kms	89 Kms	2.516	-	-	-	89 Kms		2.516	Tanigebyle	
				Sub-Total		419 Kms	419 Kms	11.844				419 Kms		11.844		
c.	iii) Along Sanctuary boundary	16.2.6	7.3.1	Muthodi	Location/GPS information enclosed Separately.	70 Kms	70 Kms	6.156	-	-	-	70 Kms	8794.37/ Km	6.156	Muthodi	
				Hebbe		57.50 Kms	57.50 Kms	5.057	-	-	-	57.50 Kms		5.057	Hebbe	
				Lakkavalli		88 Kms	88 Kms	7.739	-	-	-	88 Kms		7.739	Lakkavalli	
				Tanigebyle		54 Kms	54 Kms	4.749	-	-	-	54 Kms		4.749	Tanigebyle	
				Sub-Total		267.50 Kms	267.50 Kms	23.701				267.50 Kms		23.701		
d.	iv) Maintenance of fire lines in internal	16.2.6	7.3.1	Muthodi	Location/GPS information enclosed Separately.	39 Kms	39 Kms	6.860	-	-	-	39 Kms	8794.37/ Km	6.860	Muthodi	
				Lakkavalli		36 Kms	36 Kms	6.332	-	-	-	36 Kms		6.332	Lakkavalli	
				Sub-Total		75 Kms	75 Kms	13.192				75 Kms		13.192		
13	Staff amenities Providing Insurance facilities.															
a.	Supply of Uniform/warm cloth/rain coats etc to Front line permanent/Kshemabirudi/Outsource employees (Except APC personals).	16.16	7.3.3	All ranges	-	LS	LS	6.102	-	-	-	LS	LS	6.102	All ranges	As staff welfare measures providing jerkins, uniforms and shoes to labourers working in Anti-Poaching Camps are essential and it will be helpful to their day to day perambulation works during rainy season also.
b.	Insurance facilities	16.16	7.3.3	All ranges	-	LS	LS	2.000	-	-	-	LS	LS	2.000	All ranges	
				Sub-Total				8.102						8.102		
c.	Maintenance of AP camps by LPG Gas refilling charges (40 camps*2 cylinder/ month/ camp)	16.1	7.1.1	39 Camps	-	LS	LS	3.500	-	-	-	LS	LS	3.500	All ranges	This works is essential to avoid the firewood usage by the APC Personals throughout the year.
				Sub-Total				3.500						3.500		
				Total of Recurring (Core)										356.034		
IV								Recurring (Buffer)								

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1 Awareness Generation														
a) Celebration of Wildlife week Printing calendars, brochures/ pamphlet etc, during wildlife week	16.8	7.7.1	All ranges			LS	LS	2,000				LS	LS	2,000
Sub-Total							LS	5.00				LS		2,000
2 OFFICE EXPENDITURE														
a) Electricity charges, Phone charges, Stationery & other office equipments to the director office & ranges.	16.2.1	9.5	All Ranges			LS	LS	5,000				LS	LS	4,923
Sub Total								5,000						4,923
Total of Recurring (Buffer)														6,923
Total of Recurring (Core) & (Buffer)														362,957
Grand Total (Spillover Works-2022-23)														421,800

Fresh Work for the year-2023-24

Non-Recurring (Core)																
1 Construction of culverts																
a) Construction of Culverts	16.2.1	7.3.2	-	-	-	-	-	-	-	Kemmannugundi Cool Culvert	N13 31 48.1 E75	1 No	LS	2,000	Muthodi	Bhadra Tiger Reserve is drained by many streams which are cut across by 178 kms protection road network. In halla's and nala postion of these roads construction of culverts needs for protection, perambulation and patrolling works throught the year to make use of these roads hence construction of culverts are essential and also it is essential for Strengthening the physical assets like the road network for effective and timely response to the emergency situations and the overall protection of the tiger reserve.
			-	-	-	-	-	-	-	Melugini TNL Culvert	N13 32 18.8 E75	1 No	LS	2,000	Muthodi	
			-	-	-	-	-	-	-	Gadikal Road Kathle halla Culvert	N13 30 55.61 E75	1 No	LS	2,000	Muthodi	
			-	-	-	-	-	-	-	Biligal Up	N: 13° 29' 00.8" E	1 No	LS	2,000	Hebbe	
			-	-	-	-	-	-	-	Near Mari Gowda thota	N: 13° 23' 06.6" E	1 No	LS	2,000	Hebbe	
			-	-	-	-	-	-	-	Pickup Kere to C.N. Kere road	N: 13° 36' 53.19" E	1 No	LS	1,500	Lakkavalli	
			-	-	-	-	-	-	-	C.N. Kere Khathri	N: 13° 36' 858" E	1 No	LS	1,500	Lakkavalli	
			-	-	-	-	-	-	-	Sy. 85 Near D line road (Kannanahasara)	N: 13° 46' 29.91" E	1 No	LS	1,500	Lakkavalli	
Construction of pipe Culvert			-	-	-	-	-	-	-	Z point Entry gate	N-13.548435 E-075	1 No		3,000	3,000	
Sub-Total													15 Nos		17,500	
2 Construction of Causeway																
a) Construction of Causeway	16.2.1	7.3.2	-	-	-	-	-	-	-	Old Somavahiri	N: 13° 30' 49.4" E	1 No	LS	3,000	Hebbe	Construction of causeway needs for protection, perambulation and patrolling works through out the year to make use of these roads hence construction of causeway are essential and also it is essential for Strengthening the physical assets like the road network for effective
			-	-	-	-	-	-	-	Hipla Halla	N: 13° 30' 50.77" E	1 No	LS	3,000	Hebbe	
			-	-	-	-	-	-	-	Kundur kere 1st Kere	N: 13° 39' 56.0" E	1 No	LS	3,000	Lakkavalli	
			-	-	-	-	-	-	-	Saave Camera Point	N: 13° 34' 51.88" E	1 No	LS	3,000	Lakkavalli	
Sub-Total													7 Nos		12,000	
3 Creation of New Tank																
a) Creation of New Tank	16.2	16	-	-	-	-	-	-	-	Hele Mandibba Kelabaga (Kannanahasudi)	N:13° 44' 20.3" E: 075	1 No	4,000	4,000	Lakkavalli	To increase the water holding capacity of the existing tanks / water bodies in the reserve.
			-	-	-	-	-	-	-	N H 1st Kere	N:13° 39' 40.38" E: 075	1 No	4,000	4,000	Lakkavalli	
Sub-Total													2 Nos		8,000	
4 HUMAN RESOURCE DEVELOPMENT																
BTR Director Office Staff:																
a. Project Allowance to different category of staff from 1-4-2023 to 31-3-2024=12 Months																
i. Director @ Rs.2000/month	16.15.1	8.4.1	-	-	-	-	-	-	-	Muthodi		1 Nos	2000/ Month	0.240	Muthodi	As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Environment & Forests NTCA, officials & Staffs working in the project Tiger eligible for the Project allowance. Amount Claims only working strength shown in Colum No.13
ii. Assistant Director 2 Nos. @ Rs.1300/ month			-	-	-	-	-	-	-	Muthodi		1 Nos	1300/ Month	0.156	Muthodi	
			-	-	-	-	-	-	-	Lakkavalli		1 Nos	1300/ Month	0.156	Lakkavalli	
iii. Range Forest Officers 5 Nos. @ Rs. 1000/month			-	-	-	-	-	-	-	Muthodi		2 Nos	1000/ Month	0.240	Muthodi	
			-	-	-	-	-	-	-	Hebbe		1 Nos	1000/ Month	0.120	Hebbe	
			-	-	-	-	-	-	-	Lakkavalli		1 Nos	1000/ Month	0.120	Lakkavalli	
			-	-	-	-	-	-	-	Tanigebyle		1 Nos	1000/ Month	0.120	Tanigebyle	
iv. Deputy Range Forest officer & Surveyor 16 Nos. @Rs.900/month			-	-	-	-	-	-	-	Muthodi		5 Nos	900/ Month	0.540	Muthodi	
			-	-	-	-	-	-	-	Hebbe		3 Nos	900/ Month	0.324	Hebbe	
			-	-	-	-	-	-	-	Lakkavalli		5 Nos	900/ Month	0.540	Lakkavalli	
			-	-	-	-	-	-	-	Tanigebyle		4 Nos	900/ Month	0.432	Tanigebyle	


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5v. Forest Guards 25 Nos. @Rs. 700/month								Muthodi	17 Nos	700/ Month	1.428	Muthodi	
								Hebbe	10 Nos	700/ Month	0.840	Hebbe	
								Lakkavalli	14 Nos	700/ Month	1.176	Lakkavalli	
								Tanigebyle	10 Nos	700/ Month	0.840	Tanigebyle	
6vi. Forest watchers 10Nos. @Rs. 700/month								Muthodi	11 Nos	700/ Month	0.924	Muthodi	
								Hebbe	2 Nos	700/ Month	0.168	Hebbe	
								Lakkavalli	10 Nos	700/ Month	0.840	Lakkavalli	
								Tanigebyle	10 Nos	700/ Month	0.840	Tanigebyle	
7vii. Drivers 3 No. @ Rs. 700/month								Muthodi	3 Nos	700/ Month	0.252	Muthodi	
8viii. Care Taker 2 No. @ Rs.700/- month	16.15.1	8.4.1							1 No	700/ Month	0.084	Lakkavalli	
9ix. Ane Mavutha 1 No. @ Rs.700/- month								Lakkavalli	1 No	700/ Month	0.084	Lakkavalli	
10i. Superintendent 2 No. @ Rs. 700/month								Muthodi	2 Nos	700/ Month	0.168	Muthodi	
11ii. FDA 7 No. @ 700/- month								Muthodi	5 Nos	700/ Month	0.420	Muthodi	
									1 No	700/ Month	0.084	Lakkavalli	
									1 No	700/ Month	0.084	Tanigebyle	
12iii. SDA 2 No. @ 700/- month								Muthodi	2 Nos	700/ Month	0.168	Muthodi	
13iv. Typist 1 No. @ 700/- month								Muthodi	1 No	700/ Month	0.084	Muthodi	
14v. Peon 2 No. @ Rs.400/- PM									2 Nos	400/ Month	0.096	Muthodi	
15vi. Regularised Daily wage employees of BTR unit 18 Nos @ Rs.400/- month								Muthodi	5 Nos	400/ Month	0.240	Muthodi	
								Hebbe	3 nos	400/ Month	0.144	Hebbe	
								Lakkavalli	3 Nos	400/ Month	0.144	Lakkavalli	
								Tanigebyle	1 No	400/ Month	0.048	Tanigebyle	
Sub-Total									140 Nos		12.144		
5 Ration allowance @860/- PM to filed staff working on regular pay rolls from 1-4-2022 to 31-3-2023 = 12 Months													
a. i). DRFOs - 16	16.16.1	8.4.1						Muthodi	3 Nos	860/ Month	0.310	Muthodi	
								Hebbe	4 Nos	860/ Month	0.413	Hebbe	
								Lakkavalli	5 Nos	860/ Month	0.516	Lakkavalli	
								Tanigebyle	4 Nos	860/ Month	0.413	Tanigebyle	
b. ii). Forest Guards - 25								Muthodi	6 Nos	860/ Month	0.619	Muthodi	
								Hebbe	5 Nos	860/ Month	0.516	Hebbe	
								Lakkavalli	8 Nos	860/ Month	0.826	Lakkavalli	
								Tanigebyle	6 Nos	860/ Month	0.619	Tanigebyle	
c. iii). Forest watchers - 10								Muthodi	3 Nos	860/ Month	0.310	Muthodi	
								Hebbe	2 Nos	860/ Month	0.206	Hebbe	
								Lakkavalli	4 Nos	860/ Month	0.413	Lakkavalli	
								Tanigebyle	1 Nos	860/ Month	0.103	Tanigebyle	
d. iv). Drivers - 3								Muthodi	3 Nos	860/ Month	0.310	Muthodi	
e. v). Care Taker - 2								Muthodi	1 No	860/ Month	0.103	Muthodi	
								Lakkavalli	1 No	860/ Month	0.103	Lakkavalli	

As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Environment & Forests NTCA, officials & Staffs working in the project Tiger eligible for the Project allowance. Amount Claims only working strength shown in Column No.13

As per the Notification of Government of India (NTCA), New Delhi. No.15- 31/2012, dtd 06-06-2014. Ration allowance is to be provided to the front line staff from 01-04-2022 to 31-03-2023. Amount Claims only working strength shown in Column No.13


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f.	vi). Ane Mavuth - 1									Lakkavalli		1 No	860/ Month	0.103	Lakkavalli	
Sub-Total												57 Nos		5.882		
6 Phase-IV monitoring of tiger source population (4.2)																
a.	Field work cost on laying out of transect, 8 days protocol, logistics and reporting	16.7.1	7.3.11					LS	LS	5.000	All Ranges	LS	LS	4.000	All Ranges	Effective implementation of Phase-IV protocol & M-StriPES
Sub-Total										5.000				4.000		
Total of Non-Recurring (Core)														59.526		
II Non-Recurring (Buffer)																
1	Purchase of Mobile Phones, Camera trap and accessories for implementation of MStriPES and Tiger Censuses Technology in BhadraTiger Reserve.	16.7.1	7.3.9					LS	LS	6.034	All ranges	10 Nos	LS	20.000	All ranges	Purchase of Mobile Phones, Camera trap and aseries for implementation of MStriPES and Tiger Censuses Technology in BhadraTiger Reserve.
Sub-Total														20.000		
Total of Non-Recurring (Buffer)														20.000		
Total of Non-Recurring (Core) & (Buffer)														79.526		
III RECURRING (Core)																
1 Maintenance of APC																
a)	Repair & Maintenance of APC	16.1	7.1.1													
Sub-Total																
Total of Non-Recurring (Buffer)																
Total of Non-Recurring (Core) & (Buffer)																
2 Maintenance of patrolling vehicles																
a.	Maintenance of patrolling vehicles (HSD/Repairs)	16.2	10.2.4								All Ranges	LS	LS	8.888	All Ranges	Totally 44 No of 4 Wheel & 2 Wheel Protection vehicles in this reserve. It is necessary for day to day and night patrolling by the Director and below rank field staffs. For this reason requirement of fuel and vehicle repairs is quite natural. Hence, this is proposed for the interest of this Tiger reserve.
Sub-Total														8.888		
3 Maintenance of patrolling Boat																
a.	Maintenance of patrolling Boat	16.2	10.2.3								Hebbe	LS	LS	1.500	Hebbe	Totally 2 Protection duty boats in this reserve. It is necessary for day to day and night patrolling by the
											Lakkavalli	LS	LS	1.500	Lakkavalli	
Sub-Total														3.000		
4 Wages of APC Watchers, wireless operators, gate operators, Day/Night watchmens, cooks, Data entry operators, Peons, Vehical Drivers, Boat Drivers, Literate Assistants, Boat Assistants, from 01.04.2023 to 31.03.2024=12 Months																
I. Skilled Employees																
a.	Literate Assistant -	16.1	7.3.3								All Range	3 Nos	24568.90/ Month	8.845	All Ranges	This human resource is essential for the effective management of the entire Tiger Reserve. From 1-4-2023 to 31-3-2024=12 Months these persons engaged through outsource on contract basis including VDA, PF, ESI, GST & Service charges i.e. 2% (Rate chart attached separately). The Rates sanctioned by the PCCF (HoF), Bangalore vide letter No.
b.	Data entry operator -										All Range	7 Nos	24568.90/ Month	20.638	All Ranges	
c.	Wireless Operator -										All Range	8 Nos	24568.90/ Month	23.586	All Ranges	
d.	Vehical Drivers -										All Range	16 Nos	24568.90/ Month	47.172	All Ranges	
e.	Protection Boat Drivers -										All Range	2 Nos	24568.90/ Month	5.897	All Ranges	
Sub-Total														106.138		
II. Semi Skilled Employees																
a.	APC Watchers	16.1	7.3.3								All Range	117 Nos	22711.43/ Month	318.868	All Ranges	KFD/Dev/B1/SSR/4/2022-23, dt:28.03.2023 has been
b.	APC Watchers (In Buffer Area)										Lakkavalli & Tanigebyle	12 Nos	22711.43/ Month	32.704	Lakkavalli & Tanigebyle	This human resource is essential for the effective management of the entire Tiger Reserve. From 1-4-2023 to 31-3-2024=12 Months these persons engaged through outsource on contract basis including VDA, PF, ESI, GST & Service charges i.e. 2% (Rate chart attached separately). The Rates sanctioned by the PCCF (HoF), Bangalore vide letter No. KFD/Dev/B1/SSR/4/2022-23, dt:28.03.2023 has been adopted.
Sub-Total														351.573		
III. Un Skilled Employees																
a.	Peons-	16.1	7.3.3								All Range	4 Nos	21022.58/ Month	10.091	All Ranges	
b.	Cooks Assistant-										All Range	3 Nos	21022.58/ Month	7.568	All Ranges	
c.	Day/Night Watchers-										All Range	6 Nos	21022.58/ Month	15.136	All Ranges	
d.	Gate Watchers-										All Range	5 Nos	21022.58/ Month	12.614	All Ranges	

a)	Celebration of Wildlife week Printing calendars, brochures/pamphlets etc. during wildlife week	16.8	7.7.1	-	-	-	-	-	-	All ranges	-	LS	LS	1,000	All ranges	Publicity & propaganda activities will be taken up to increase the awareness, importance of conserving the wildlife/nature in school/college students.
	Sub-Total													1,000		
2	Purchases of Fire Equipments															
a)	Purchases of First Aid Kit (Water Bottle, Bags, Medicines etc.)	16.2.6	7.3.1	-	-	-	-	-	-	All Range	-	LS	LS	1,000	All Range	To Protect Forest from Fire during Fire season
	Sub-Total													1,000		
3	Staff Development															
a)	Supporting states for staff development and Capacity Building in Tiger Reserves	16.8	7.7.1	-	-	-	-	-	-	All ranges	-	LS	LS	1,000	All ranges	Increase the staffs strength & providing trainings regarding protection & Conservation of Forest & Wildlife.
	Sub-Total													1,000		
4	OFFICE EXPENDITURE															
a)	Electricity charges, Phone charges, Stationery & other office equipments to the director office & ranges.	16.2.1	9.5	-	-	-	-	-	-	All ranges	-	LS	LS	2,000	All ranges	Maintenance of Director/ACFs/RFO offices of Bhadra Tiger Reserve.
	Sub Total													2,000		
5	Research Works															
1	Providing Support to states for research & field equipment															
a)	Monitoring and population estimation of rivertern bird at bhadra reservoir	-	8.1	-	-	-	-	-	-	Lakkavalli Wildlife range	-	LS	LS	0,000	Lakkavalli	Finding the population of Rivertern birds in Bhadra TR
	Sub Total													0,000		
6	Information and Books of Bhadra															
a)	Information and Books of Bhadra, Printing of coffee table books, information brochures to tourists, and Eco-tourism activities.	-	8.1	-	-	-	-	-	-	All ranges	-	LS	LS	0,000	All ranges	Increasing the publicity of wildlife conservation & and importance of wildlife to people
	Sub Total													0,000		
7	Videography of Bhadra															
a)	Videography documentation on Bhadra tiger reserve (Anti-Poaching camp activities, wildlife activities and new insentive)	-	8.1	-	-	-	-	-	-	All ranges	-	LS	LS	3,000	All ranges	Increasing the publicity of wildlife conservation & and importance of wildlife to people.
	Sub Total													3,000		
	Total of Fresh work Recurring (Buffer)													8,000		
	Total of Fresh work Non-Recurring (Core) & (Buffer)													79,526		
	Total of Fresh work Recurring (Core) & (Buffer)													804,568		
	Total of Fresh Work (Non-Recurring & Recurring)													884,094		
	Total of (Spillover Works-2022-23)													421,800		
	Grand Total													1305,894		


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 Ministry of Environment, Forests and Climate Change
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